

Kenai Peninsula Borough School District



June 2, 2020

Superintendent John O'Brien and Assistant Superintendent Dave Jones
Quarterly update to Kenai Peninsula Borough Assembly



Spring 2020 #COVID19

Friday, March 13, 2020 State Health Mandate extends spring break for students by two weeks

Education will be delivered via **Remote Learning**

KPBSD has **2 weeks to offer PD & train staff.**

Everyone is employed. Remote Learning begins March 30 for students & continues through May 20, 2020

Daily delivery of **To-Go School Meals** begins Tuesday, March 17, 2020

FY21 Budget is passed

Smart Start 2020 working group begins planning
for the reopen, restart of 42 KPBSD schools in August 2020

Class of 2020

- Diversity:
19 schools in KPBSD hold Commencement Ceremonies
- Hope School: **1**
- Soldotna High: **180+**



Class of 2020

graduations:
**Drive-In, Drive-Through,
Parades, Virtual, Hybrid**





**Thank you to
everyone who
celebrated
KPBSD youth!**

KPBSD FY21 Preliminary Budget: Passed by BOE 4/6/2020

(\$ 2,595,130)

FY21 Preliminary Budget Summary - 4/6/20

Revenue		\$ 142,520,930
Expenditures	144,366,060	
Transfer to Other Fund - Student Nutrition	<u>750,000</u>	
Total Expenditures and Transfers		<u>145,116,060</u>
Excesss (Deficiency) of Revenues		
over Expenditures		\$ (2,595,130)

**Kenai Peninsula Borough Support budgeted
at the Maximum Allowable
\$52,776,473**

KPBSD FY21 Preliminary Budget - Based on KPB Resolution 2020-027: \$45,000,000

FY21 Preliminary Budget Summary - KPB Resolution 2020-027

Revenue		\$ 134,744,457
Expenditures	144,366,060	
Transfer to Other Fund - Student Nutrition	<u>750,000</u>	
Total Expenditures and Transfers		<u>145,116,060</u>
Excesss (Deficiency) of Revenues over Expenditures		\$ (10,371,603)

KPBSD Deficit: (\$ 10,371,603)

Kenai Peninsula Borough Support budgeted based on KPB Resolution 2020-027 amount of \$45,000,000.

KPBSD FY21 Preliminary Budget – Based on KPB Ordinance 2020-19: \$50,000,000

FY21 Preliminary Budget Summary - Updated

Revenue		\$ 139,744,457
Expenditures	144,366,060	
Transfer to Other Fund - Student Nutrition	<u>750,000</u>	
Total Expenditures and Transfers		<u>145,116,060</u>
Excesss (Deficiency) of Revenues over Expenditures		\$ (5,371,603)

KPBSD Deficit: (\$ 5,371,603)

Kenai Peninsula Borough Support budgeted based on KPB Ordinance 2020-19 amount of \$50,000,000.

KPBSD Fund Balance

FY19 Unassigned Fund Balance

\$3,929,885

**FY20 Potential increase to
Unassigned Fund Balance**

\$1,400,000

**FY21 Anticipated Remaining Balance
in Unassigned Fund Balance**

\$0



Info: KPBSD Bond

- KPBSD & KPB Jointly Worked On & Agreed To Bond List For October 2020 Ballot
- **Eighteen (18) Projects With a \$29,940,000 Value**
- Consensus Agreement That Economic Result Of COVID-19 Would Cause Bond Election Failure

Agreement: Move Bond List To October 2021 Ballot

- **Matching Funds Of \$5,390,000 for new Kachemac-Selo School** was included In projects
- June 2021 Is Current Deadline For Procurement Of Matching Funds

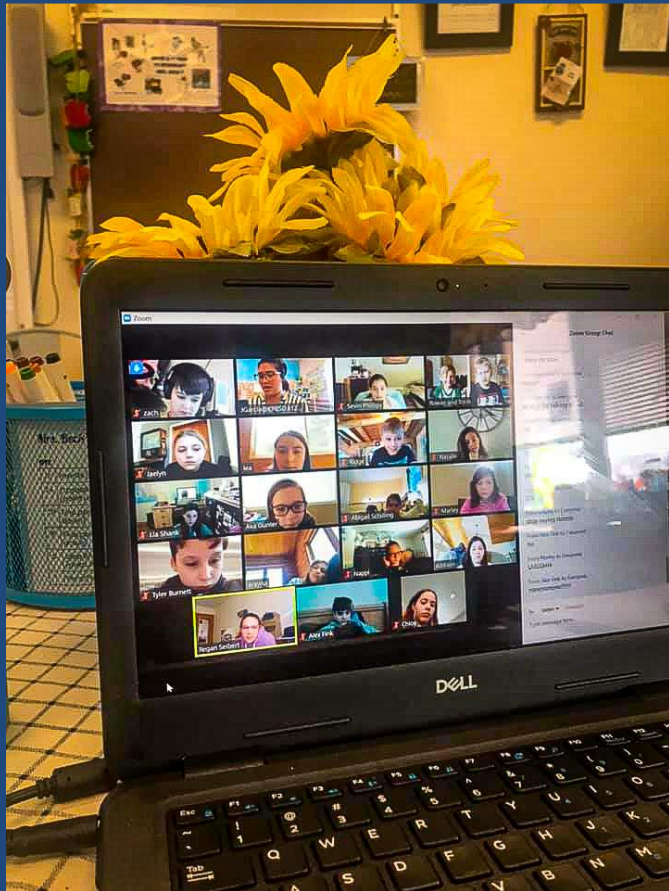
Agreement: Application For Extension Of Procurement Deadline Will Be Processed



Daily “Get-It and Go Meals”: **128,865 meals** March – May 2020



Shift to Remote Learning



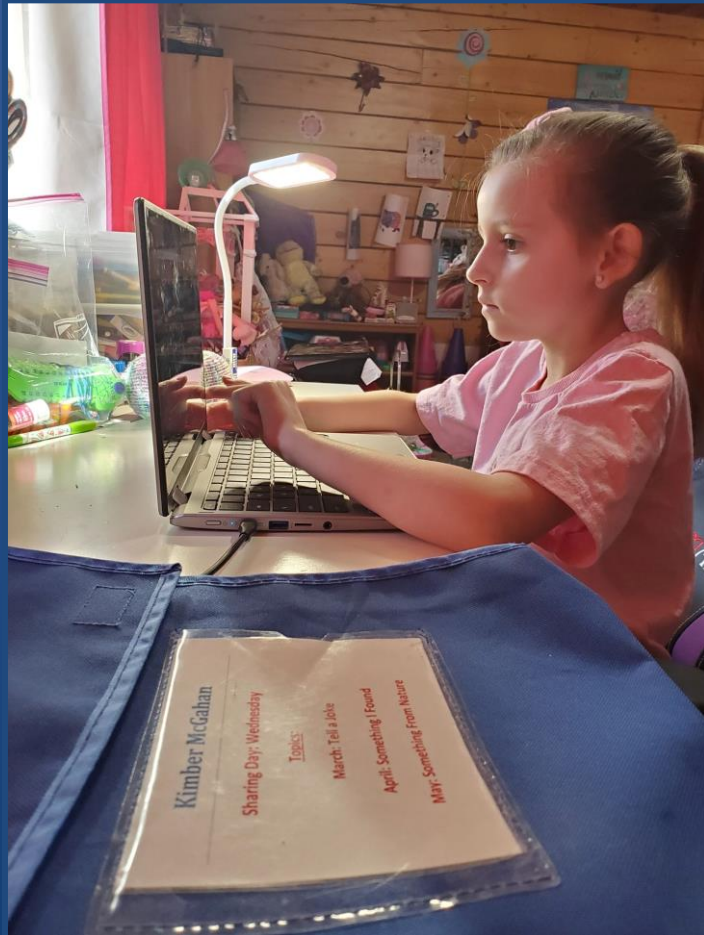
Staff Preparation from KPBSD Professional Development: 250+ live webinars in days

- Shift to Remote Learning—Staff first
- Virtual classrooms
- Flexible Content & Tools (online & offline)
- Student engagement
- Building relationships (students & families)

Shifting to Remote Learning Website

- Ongoing, weekly webinar trainings & Help Desk

REMOTE LEARNING RESOURCES



1,511 active Chromebooks checked out
(7-day active average)

805 Google Classrooms

14,239 Zoom Classrooms & Meetings

Resources: new websites & webinars

planning Smart Start 2020

Twenty person KPBSD Work Group began working in May

COVID-19 Risk: design with Low, Medium, High risk

Summer 2020: transparent communications to families, staff, public

School Start Up Work Group

STEP
1

IDENTIFY
KNOWNs AND
UNKNOWNs

STEP
2

BUILD
SCENARIOS

STEP
3

RECOGNIZE
CONSISTENCIES
AND PRIORITIZE

STEP
4

COMMUNICATE



State of Alaska DEED Framework



Restart and Reentry Framework Guidance for the 2020-2021 School Year

In partnership with the Department of Health and Social Services (DHSS), the Department of Education and Early Development (DEED) has developed the below framework for Alaska's K-12 districts and schools to use to plan for the restart of school for the 2020-2021 school year.

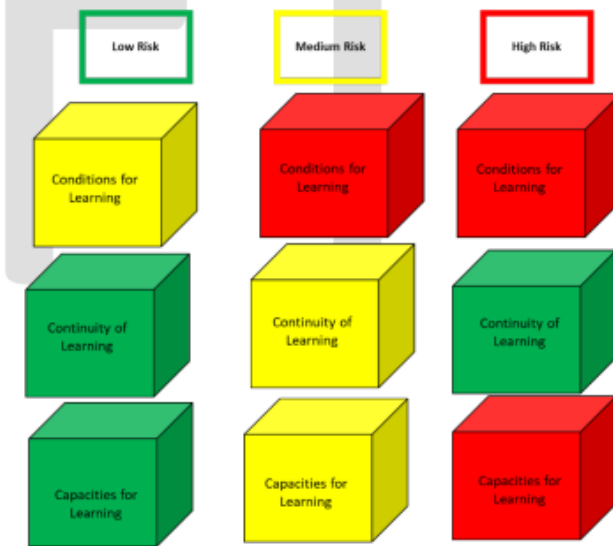
Using this framework, DHSS will define and establish the parameters for how schools can safely operate in a low, medium, and high risk environment.



With the support of DEED, districts and schools will then build modular plans for how they will deliver education under each of these environments – focusing on three primary areas: (1) the conditions for learning, (2) the continuity of learning, and (3) the capacities for learning.

	Low Risk	Medium Risk	High Risk
Conditions for Learning <ul style="list-style-type: none"> Safety protocols Parent/Family Engagement Food service Transportation Social-Emotional Needs Trauma Informed Attendance/Engagement Community Services 			
Continuity of Learning <ul style="list-style-type: none"> School Schedules Scope and Sequence of Curriculum Delivery Methods Measurement 			
Capacities for Learning <ul style="list-style-type: none"> Connectivity Budgets Grants Student Activities Student Travel (in / out of state) Facility-Use 			

Illustration of the framework districts and schools will use to plan for the delivery of education. Listed under each primary area are example topics schools and districts will need to address in their plans.

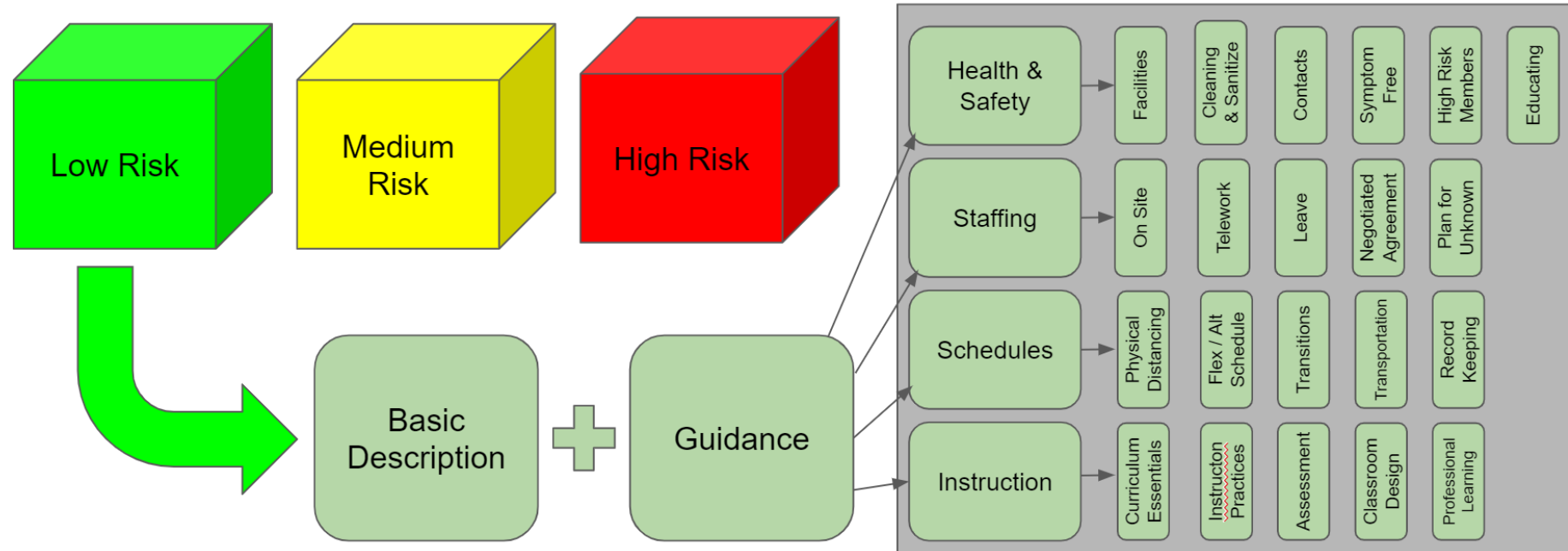


Sample illustration of how the plans can be modular to allow for flexibility in meeting the needs of each school/community's situation throughout the school year.

Smart Start 2020

District Provides Playbook \Rightarrow Schools Make Action Plan

Nutshell = Guidance Document + Interactive Site with a section for each scenario that has an overarching description and clear guidance on major components



Mental Health and Wellness

Elementary School Counselors

1000+ Sources of Strength family resource packets distributed in May + FREE online download





**Principal Eric Pederson,
Paul Banks Elementary**



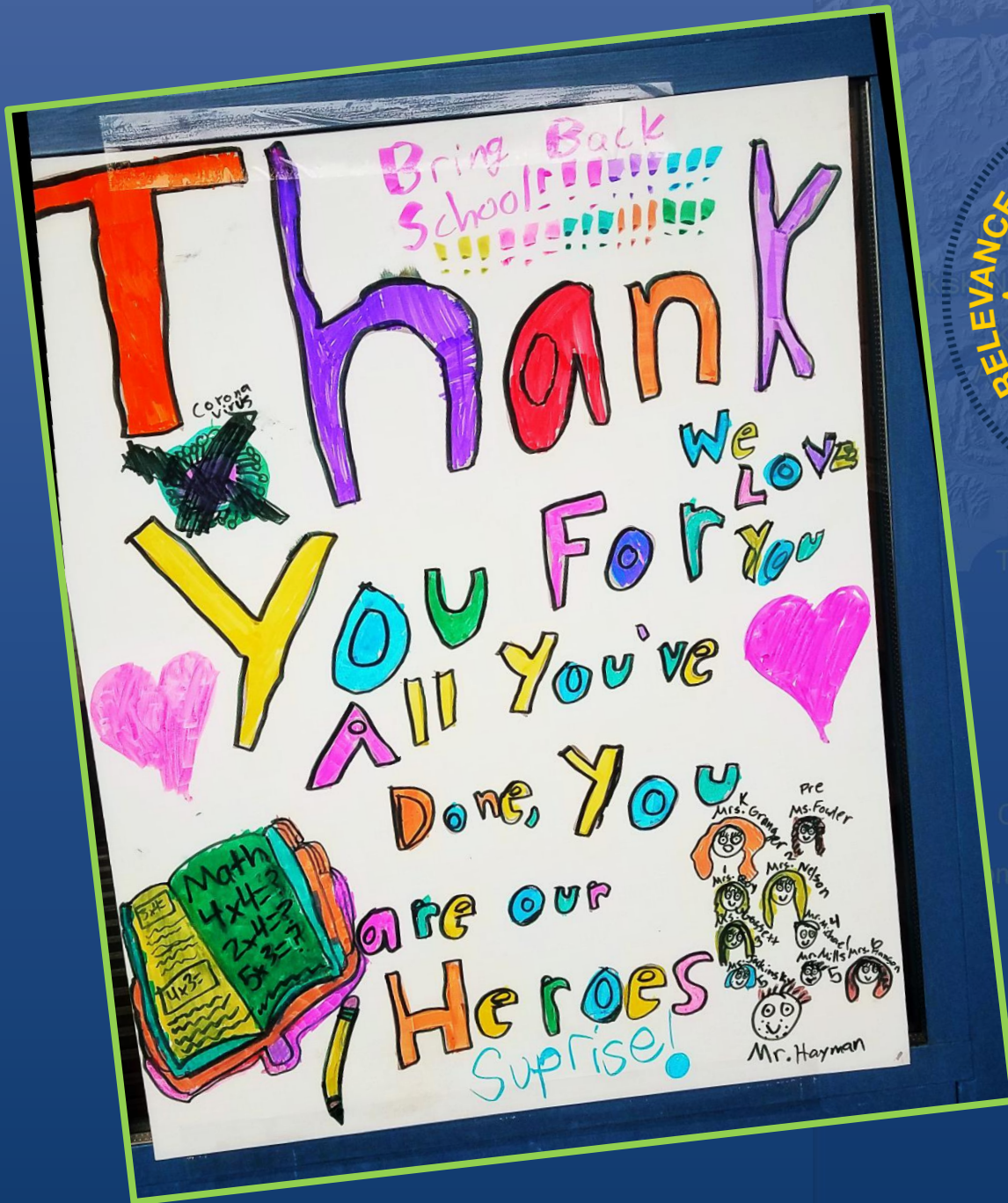
Celebrate



Alaska Association of Elementary
School Principals selects **Eric Pederson**
as the **Alaska National Distinguished
Principal for 2020**

Alaska Association of Secondary School
Principals awards **Principal Chris Brown,**
Homer Flex School as the **2020 Region 3
Principal of The Year**

**Ms. Carlyn Nichols, Seward Middle
School** is **2020 Alaska Society for
Technology in Education (ASTE)
Teacher of the Year**



**KPBSD is
#thankful
for you!**

Questions?

The mission of the Kenai Peninsula Borough School District is to empower all learners to positively shape their futures.