

Kenai Peninsula Borough
Purchasing and Contracting Department
Maintenance Department

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*

FROM: John Hedges, Purchasing and Contracting Director *JH*
Scott Griebel, Maintenance Director *SG*
Brandi Harbaugh, Finance Director *BH*

DATE: June 4, 2020

SUBJECT: Ordinance 2019-19-42, Appropriating \$110,000 to the Borough's School Revenue Capital Projects Fund for the Kaleidoscope Charter School of Arts and Science Flooring Replacement Project (Mayor)

On March 30, 2020 the Kenai Peninsula Borough School District's ("KPBSD") Planning and Operations Department communicated a desire to replace the flooring at the Kaleidoscope Charter School of Arts and Science ("Kaleidoscope") school facility. It was determined that existing flooring funds were not available, therefore the Kaleidoscope administration communicated that they had sufficient funds to support the need and would contribute funds to accomplish the project. The estimated cost of the proposed project is \$110,000.

Carla Salzer, Kenai Peninsula Borough ("KPB") Maintenance Foreman, will be providing project management services for the proposed work supported by the Kaleidoscope administration's contribution. The cost of project management will be funded through the School Maintenance fund.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>400.73040.20FLR.49999</u>
Amount:	<u>N/A</u>
By: <u>PP</u>	Date: <u>6/4/2020</u>