

**KENAI PENINSULA BOROUGH**  
Community & Fiscal Projects

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**MEMORANDIUM**

**TO:** Charlie Pierce, Mayor  
**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager  
**DATE:** October 28, 2020  
**SUBJECT:** FY21-1Q Senior Center Grant Reports

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The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Forget-Me-Not Center
- Homer Friendship Center
- Homer Senior Center
- Kenai Senior Citizens
- Nikiski Senior Citizens
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Area Senior Center

The following reports were not provided at the time this report was generated:

- Cooper Landing Senior Center
- Sterling Area Senior Center



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Anchor Point Senior Citizens, Inc.  
**Account:** 100.62110.ANCSR.43011

**Award Amount:** \$44,869  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** JULY 1<sup>ST</sup>, 2020  
**End Date:** SEPTEMBER 30<sup>TH</sup>, 2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 32,789.00	\$ -	\$ -	\$ -	\$ 32,789.00
Contract Services	\$ 3,451.00	\$ -	\$ -	\$ -	\$ 3,451.00
Equipment	\$ 8,629.00	\$ 4,840.00	\$ -	\$ 4,840.00	\$ 3,789.00
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 44,869.00</b>	<b>4,840.00</b>	<b>\$ -</b>	<b>\$ 4,840.00</b>	<b>\$ 40,029.00</b>

Expenditures this period to be reimbursed >>>

**\$ 4,840.00**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals picked up at center	Over 27,000 pounds of fish, dairy, fruit, bread	2,918 people

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center boasts the only Senior Center to have erected its own high tunnels in 2018. The benefits far outweigh the process and I believe other center are following suit. As a promoter of healthy choices and garden to table products, APSCI partnered with farmers and transporters to an over-the-top spin on the CARES TRUST Farm to Table program. Our volunteers insisted we do more, every week and people came to shop our produce selection from Clam Gulch, Ninilchik, and Homer. Take out dinners were being offered more often than what would regularly be scheduled (pre pandemic) and then stopped on Aug 17<sup>th</sup> due to total structure closure from hundreds of gallons of city water damage to the main dining room, kitchen, and bathrooms. APSCI is on the mend and reopening for take out dinners on Oct 15<sup>th</sup>. When the Farm to Table program ends APSCI hopes to build on this summer of giving. A lunch program is being slated for 2021.

July 3,500 pounds of fresh produce, and 300 loaves of bread distributed  
 Aug 6,500 pounds of fresh fruit, produce, milk, commercially frozen fish distributed  
 Sept 17,260 pounds of fresh fruit, produce, snacks, and commercially frozen fish distributed

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberto Ness Date: Oct. 8, 2020

Printed Name and Title: Roberto Ness, President BOD



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Homer Friendship Center  
**Account:** 100.62125.HOMSR.43011

**Award Amount:** \$17,754  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
 Brenda Ahlberg, Community & Fiscal Projects  
 bahlberg@kpb.us  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report: 1**

**Start Date:** 07/01/2020

**End Date:** 09/30/2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 17,754.00	\$ -	\$ 14,152.21	\$ 14,152.21	\$ 3,601.79
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 17,754.00</b>	<b>-</b>	<b>\$ 14,152.21</b>	<b>\$ 14,152.21</b>	<b>\$ 3,601.79</b>

Expenditures this period to be reimbursed >>>

**\$ 14,152.21**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered		
Meals picked up at center		
Transportation		

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Our Adult Day Program continues to be closed due to Covid-19 restrictions. We are in the process of remodeling it to meet the Covid-19 guidelines to reopen.**

Currently, a new ventilation system is being installed. New flooring, new technology, and individual stations will be added to ensure ease of sanitation in the facility and that social distancing can be observed while still offering an interactive and enriching environment to the seniors.

The Adult Day / Activities Manager has been working diligently to meet Covid-19 guidelines in order to reopen. New staff will be hired and trained to meet the needs of the seniors and Covid 19 mandates to safeguard the health of our participants.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name and Title: Keren L. Kelley, Executive Director



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Homer Senior Citizens, Inc.  
**Account:** 100.62120.HOMSR.43011

**Award Amount:** \$132,884.  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
 Brenda Ahlberg, Community & Fiscal Projects  
 bahlberg@kpb.us  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:** 1  
**Start Date:** 07/01/2020  
**End Date:** 09/30/2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00	\$ -	\$ 12,217.68	\$ 12,217.68	\$ 36,582.32
Supplies	\$84,084	\$ -	\$ 21,235.11	\$ 21,235.11	\$ 62,848.89
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 132,884.00</b>	<b>-</b>	<b>\$ 33,452.79</b>	<b>\$ 33,452.79</b>	<b>\$ 99,431.21</b>

Expenditures this period to be reimbursed >>>

**\$ 33,452.79**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Southern Kenai Peninsula District	3,822
Meals picked up at center	Southern Kenai Peninsula District	239
Transportation	Southern Kenai Peninsula District	

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Provided wages for Food Services Department. Meals were served to the senior population and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.**

**Effective March 18<sup>th</sup>, in order to observe Social Distancing, we closed our dining room to the Congregate Meal program and made it Pick-Up Only. Participants call into the office in the morning and come pick their meal up at lunchtime. Our employees are masked and gloved when the meals are delivered to the participants. We continue to observe this policy and will do so until the likelihood of contracting the virus has diminished.**

**We served 239 meals in our Congregate Meal program, which includes community members that come to PickUp a daily lunch instead of eating in the dining room. We served 3,822 Home Delivered Meals, which includes the Meals on Wheels program, those who live in our Assisted Living Facility, and those served due to the inability to leave their homes because of COVID-19. Together we were able to serve 4,061 meals for the quarter.**

**Even though the facility is still closed to the public, we will still offer outings into the community, games, and arts & crafts to our resident seniors. We have reworked the activities to observe social distancing while still taking care of their individual and social needs. Snacks are provided on the outings and with other senior activities.**



## Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**Grantee Certification:** *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name and Title: \_\_\_\_\_ Keren L. Kelley, Executive Director



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Kenai Senior Citizens  
**Account:** 100.62130.KENSR.43011

**Award Amount:** \$169,221  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
 Brenda Ahlberg, Community & Fiscal Projects  
 bahlberg@kpb.us  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** 07/01/2020  
**End Date:** 09/30/2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 96,456.00	\$ -	\$ 96,456.00	\$ 96,456.00	\$ -
Contractual Services	\$ 28,768.00	\$ -	\$ 28,768.00	\$ 28,768.00	\$ -
Supplies	\$ 43,997.00	\$ -	\$ 43,997.00	\$ 43,997.00	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 169,221.00</b>	<b>-</b>	<b>\$ 169,221.00</b>	<b>\$ 169,221.00</b>	<b>\$ -</b>

Expenditures this period to be reimbursed >>> \$ 169,221.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	ATTACHED	
Meals picked up at center		
Transportation		

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

ATTACHED

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: \_\_\_\_\_ Date: 10/14/2020

Printed Name and Title: Paul Ostrander, City Manager

Type of Service	Census District Precinct (CDP)	Number of Individuals	
Home Delivered Meals	Funny River	2	
	Kalifornsky West	33	
	Kasilof (East of Sterling Highway)	4	
	Kasilof (West of Sterling Highway)	4	
	Kenai	106	
	Ridgeway	2	
	Nikiski	7	
	Salamatof	7	
	Soldotna	3	
Pickup Meals (at Center)	Kenai	25	
	Kalifornsky West	2	
	Nikiski	5	
	Salamatof	4	
	Soldotna	2	
Information and Assistance	Funny River	7	
	Cooper Landing	1	
	Kalifornsky East	3	
	Kalifornsky West	66	
	Kasilof (East of Sterling Highway)	7	
	Kasilof (West of Sterling Highway)	8	
	Kenai	293	
	Ridgeway	4	
	Nikiski	37	
	Salamatof	12	
	Soldotna	36	
	Sterling Highway South East	1	
	Sterling Highway South West	4	
	Outreach	Kalifornsky West	2
Kasilof (West of Sterling Highway)		1	
Kenai		7	
Ridgeway		1	
Shopping Assistance	Kenai	4	

**Kenai Senior Services**  
**Borough Quarterly Progress Report**  
**1<sup>st</sup> Quarter Ending September 30, 2020**

Though still not open to the public, the Kenai Senior Center has been a busy campus during this last quarter. Behind the scenes staff are making and delivering meals, preparing reports, researching new grants and reaching out to our seniors through new and improvised contact methods.

We've started a program called "Phone Buddies" in which seasoned Center volunteers are given 5-10 names of individuals to call on a weekly, or daily basis. Already we've seen wonderful new friendships blossom and folks tell us it's comforting to know someone is taking the time to check in, see if they need anything, or perhaps just a visit. This has been so helpful with giving volunteers a way to be involved.

The Kenai Peninsula Food Bank had been acquiring USDA Food Boxes throughout July and August. These fresh produce boxes, along with a gallon of milk were part of a COVID relief federal program. We were able to provide these to every one of our clients who received home meals. Non-perishable shelf stable items were also purchased from the Food Bank to back up the fresh/frozen meals.

We hosted a Drive-Thru Flu Shot Clinic with Safeway Pharmacy. Over 40 seniors drove or walked up to the front doors of the Senior Center to receive the flu shot. In spite of the brisk weather, it was a great success.!

Training opportunities throughout this quarter:

- Successfully Engaging Older Adults and Adults with Disabilities via Technology: Strategies and Best Practices
- Effective Grant Research Strategies to Position Your Organization for Success
- Addressing Nutrition and Social Connection Needs of Rural Older Adults During the COVID-19 Emergency
- Writing Effective Sustainability and Evaluation Plans
- Innovative Solutions to Address Social Isolation in Older Adults During the COVID-19 Pandemic

During July – September, we served 8,145 home delivered meals, 523 pick-up meals, and provided 10 shopping assistances. The Director or the Administrative Assistant participated via Zoom in one Council on Aging meeting, six City of Kenai Department Head meetings, three Senior Center staff meetings, three State of Alaska NTS Teleconferences, and one KPGB Grantee meeting.



As COVID-19 continues to be a part of everyone's life, it seems especially detrimental to our senior population. Those of us who can work, while remaining socially distant have a reason to get up, get ready and face our day. The senior now sees their days blending into each other and unless they have a spouse or roommate, the loneliness is more present than ever.

Painting a bleak picture is only designed to give an accurate scope of what we see and hear from our elders on a daily basis. The hope their lives will somehow resume to what was normal a year ago, doesn't seem to be happening any time soon. This makes the role of the senior center more important than ever. Finding ways to keep seniors physically active, their minds sharp and the focus on living healthy lives is a challenge and one we will continue to pursue. We look ahead to bringing more online activities, new forms of communication and above all, a listening ear to those folks who are some of the most vulnerable during these uncertain times.

Thank you for the continued support of our program.



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Nikiski Senior Center  
**Account:** 280.63190

**Award Amount:** \$52,981  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** July 1, 2020  
**End Date:** September 30, 2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 52,981.00	\$ -	\$ 13,245.28	\$ 13,245.28	\$ 39,735.72
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 52,981.00</b>	<b>-</b>	<b>\$ 13,245.28</b>	<b>\$ 13,245.28</b>	<b>\$ 39,735.72</b>

Expenditures this period to be reimbursed >>>

**\$ 13,245.28**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Nikiski Precinct 150	1,386
Meals picked up at center	Nikiski Precinct 150	1,257
Transportation		

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Due to the Corona Virus Shutdown of senior centers are not yet able to open. We still have administrative payroll that this grant covers. Thank you for your assistance.**

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Donald D Slaughter Date: 10-9-2020

Printed Name and Title: Don Slaughter, President



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Ninilchik Senior Citizens  
**Account:** 100.62140.NINSR.43011

**Award Amount:** \$30,159  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
 Brenda Ahlberg, Community & Fiscal Projects  
 bahlberg@kpb.us  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**

**Start Date:** July 1, 2020

**End Date:** September 30, 2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$30,159	\$ -	\$ -	\$ -	\$ 30,159.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 30,159.00</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,159.00</b>

Expenditures this period to be reimbursed >>>

\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	24
Meals picked up at center	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	133
Transportation	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	11

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The best news to report this quarter is that we are once again open to the public for congregate dining. We opened for meals on September 14. We have not yet opened the center for activities. Meal counts when compared to last year were lower during the months of July and August and up slightly for the month of September. We happily served 3,389 meals during this first quarter of FY21. Of those meals, 1,122 were delivered. Although we are open for congregate meals, we are also continuing to offer pick up meals for those who do not wish to come in. So far about half of our meals are being served via the congregate dining setting while the other half prefer to drive up and get their meals to take home. In addition, we continue to provide rides to town for those wishing to venture out in addition to picking up groceries and medications for those who do not.

Another item to note that happened this quarter is we had a social distanced BBQ fundraiser outside! Due to the pandemic, we have been unable to have our "normally" scheduled indoor fundraisers this year. So.... we decided to try something a little different. We had a live auction outdoors with the attendees sitting in their cars or on socially distanced chairs in the parking lot. Once the auction was over, everyone got a BBQ meal to go! It was so much fun and everyone had a great time – so great in fact that they want to do it the same way next year! We'll see what the

title and page number insert

next year brings and maybe if the time is right, and the weather cooperates, we'll do it again. We are not requesting any reimbursements this quarter due to the AK Cares grants we have received. We are so thankful for the generosity of the Assembly and monies received through the AK Cares grants. They have helped us weather this storm and serve our community elders in the safest ways possible.

**Grantee Certification:** *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Julie Otto Date: 10/8/2020

Printed Name and Title: Julie Otto Executive Director



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Seldovia Senior Center  
**Account:** 100.62160.SELSR.43011

**Award Amount:** \$10,770  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** 7/1/2020  
**End Date:** 09/30/2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 10,770.00	\$ -	\$ 2,231.23	\$ 2,231.23	\$ 8,538.77
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 10,770.00</b>	<b>-</b>	<b>\$ 2,231.23</b>	<b>\$ 2,231.23</b>	<b>\$ 8,538.77</b>

Expenditures this period to be reimbursed >>>

\$ 2,231.23

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered		4 people, 79 meals
Meals picked up at center		29 people, 562 meals
Transportation		N/A

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We are serving noon meals three days a week (M/W/F). All meals are either picked up by the clients or delivered, in the case of individuals who are largely home-bound. In total we served 641 meals to 33 individuals. At this time we are sourcing the majority of our food through SYSCO and supplementing with items purchased locally. As of the beginning of October, the cuts in ferry service to Seldovia mean our local grocery store can only do one large resupply/month, so we do anticipate some increased challenges with purchasing fresh produce as well as items we only need in small quantities.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Jan Yager Date: 10-26-2020  
Printed Name and Title: Jan Yager Finance Officer



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Seward Senior Citizens, Inc.  
Account: 100.62160.SELSR.43011

Award Amount: \$47,238  
2020/2021 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:  
Start Date: July 1<sup>st</sup>, 2020  
End Date: September 30<sup>th</sup>, 2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 47,238.00	\$ -	\$ 11,809.50	\$ 11,809.50	\$ 35,428.50
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 47,238.00</b>	<b>-</b>	<b>\$ 11,809.50</b>	<b>\$ 11,809.50</b>	<b>\$ 35,428.50</b>

Expenditures this period to be reimbursed >>>

**\$ 11,809.50**

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	4100	81
Meals picked up at center	1600	22
Transportation	Zero	Zero

**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We are working tirelessly to get good nutrition out to our senior community, as they deal with this life threatening pandemic. With the increase in services, we have had to add another fulltime staff member in the kitchen, rely on multiple volunteers for food packaging and food delivery, while keeping everyone safe and out of harms way. These are stressful times with training three new staff members since August, due to loss of employees who had to leave to become home school parents; an amazing increase in relyancy on our services and scared of the risk of covid -19 to our staff, volunteers and those we serve. We will continue the course, to serve and protect our senior community.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mark Kansteiner Date: October 15, 2020

Printed Name and Title: Mark Kansteiner, Board Chair



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Soldotna Area Senior Citizens, Inc.  
**Account:** 100.62170.SOLSR.43011

**Award Amount:** \$98,295  
**2020/2021 Senior Grant Program**

**Submit Report To:**  
 Brenda Ahlberg, Community & Fiscal Projects  
 bahlberg@kpb.us  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** 7/1/2020  
**End Date:** 9/30/2020

**FINAL REPORT IS DUE BEFORE 07/09/21**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 81,245.00	\$ -	\$ 27,999.99	\$ 27,999.99	\$ 53,245.01
Utilities	\$ 14,950.00	\$ -	\$ 4,675.12	\$ 4,675.12	\$ 10,274.88
Communications	\$ 2,100.00	\$ -	\$ 946.30	\$ 946.30	\$ 1,153.70
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 98,295.00</b>	<b>-</b>	<b>\$ 33,621.41</b>	<b>\$ 33,621.41</b>	<b>\$ 64,673.59</b>
Expenditures this period to be reimbursed >>>					\$ 33,621.41

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Soldotna CDP	92
Meals delivered	Kenai CDP	2
Meals picked up at center	Sterling CDP	1
Meals picked up at center	Soldotna CDP	13
Meals picked up at center	Ninilchik CDP	1
Meals picked up at center	Nikiski CDP	2
Meals picked up at center	Kenai CDP	10
Transportation	Soldotna CDP	3

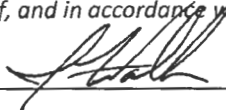
**Progress Report:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Center remains closed to all group function including congregate meal service except an outdoor sit and be fit exercise program held weekly in the parking lot. Limited transportation provided for sole occupant only. Large increases in phone calls for information on numerous situations such as housing, food availability, Covid info, etc. Each Friday send a robo-call to all registered seniors briefing them on status of the Center, Covid, information sources, and well-being. Individual appointments for assistance provided daily. Due to Center's closing, all meal turned to home-delivered meals and pickup service. Home-delivered meals increased 300%. Donation reimbursement for home-delivered meals has decreased significantly; still providing meals regardless. Many referrals to other food agency sources. Holding monthly Family Caregiver Trainings and appointments either in person or

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through ZOOM. Able to reopen our fundraising pulltabs store to help paying bills. Food costs have increased. Still working with OPA for two clients. Referred one situation our delivery driver became aware of to local police. Completed annual fire alarm, kitchen suppression, housing sprinkler inspections \$4450. Had to replace 2 commercial garbage disposals cost \$6615; reroute sewer line under building, completed last phase of asphalt driveway by garage \$5400; completed much overdue total replacement of Center's 4 computer system and server including new software and internet service \$13,610; creating a computer lab for senior training and use; paid insurance & W/C for FY21 \$24,912. On a personal matter, most seniors that are mobile, are doing relatively well and in fairly good spirits. They welcome any opportunity to get out of the house and do call the Center if for nothing more than social interaction. Those that are truly homebound tend not to communicate much and their sole contacts are possible family members, a caregiver and our delivery driver. Must find a way to bring more joy into their lives besides a weekly robo-call, but Covid protocol severely limits any social interaction to do so.

**Grantee Certification:** *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  Date: October 13, 2020

Printed Name and Title: John Walker Executive Director