



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Assistant Superintendent

Dave Jones

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October 27, 2020

Mr. Charlie Pierce, Mayor  
Kenai Peninsula Borough  
144 N. Binkley Street  
Soldotna, AK 99669

Re: CARES Act funding

Dear Mayor Pierce,

We would like to request additional CARES act funding to support the District in two areas.

1. Microsoft Teams Telephony Project. This project would integrate our Microsoft Teams services with our on-premises Cisco phone system in a way that would allow us to provide voice calling using the Teams platform. The total projected cost is \$23,341.18.
2. Student Home-to-School Transportation. Apple Bus company provides our home-to-school transportation for 170 days of student days. Due to COVID, we have approximately 1,722 fewer students in our brick and mortar schools due to the shift to homeschooling. We are requesting help in paying for a portion of the bussing contract. State funded support is based on the students in the brick and mortar buildings at \$1,011 per student. The total projected cost for our regular bus routes for August – December is \$2,409,291. This is based on 83 DAYS \* 49 Regular Busses \* 592.40 per day = \$2,409,291. With a loss of over 1,700 students, we are looking at a gap in overall funding of \$1,740,942.

We appreciated your consideration for the support of these two requests for our schools during this difficult time.

Sincerely,

A handwritten signature in cursive script that reads "Dave Jones".

Dave Jones  
Assistant Superintendent