

Introduced by: Mayor
Date: 12/01/20
Action: Adopted as Amended
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 2020-083**

**A RESOLUTION AMENDING THE SPENDING PLAN FOR CARES ACT
CORONAVIRUS RELIEF FUNDS RECEIVED FROM THE STATE OF ALASKA, TO
SUPPLEMENT AUDIO VIDEO CAPABILITIES TO ALLOW REMOTE MEETINGS
AT THE DONALD E. GILMAN KENAI RIVER CENTER, KENAI PENINSULA
BOROUGH SCHOOL DISTRICT TELEPHONY PROJECT, STUDENT HOME-TO-
SCHOOL TRANSPORTATION COSTS AND FUNDING TO SUPPORT PRESUMED
COVID-19 EDUCATION-RELATED EXPENDITURES**

- WHEREAS**, the Alaska State Legislature has provided funding to the Kenai Peninsula Borough through the Coronavirus Relief Fund (CRF), a pass-through program authorized by federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act); and
- WHEREAS**, Resolution 2020-047 approved the Coronavirus Relief Fund Spending Plan (“spending plan”) for the funding to the borough in the total amount of \$37,458,449.47 and Resolutions 2020-056, 2020-057, 2020-069, 2020-070, 2020-071 and 2020-076 approved numerous amendments to the spending plan to meet project developments; and
- WHEREAS**, this seventh amendment to the spending plan will utilize \$10,000 from the CAR08 project to provide for audio/video capabilities in the conference room for the Donald E. Gilman River Center; and
- WHEREAS**, this amendment to the spending plan will transfer \$23,341 from lapsed project funds in all other CAR project codes to CAR21 to provide funds to the Kenai Peninsula Borough School District (School District) as a subgrantee to support telework voice calling support in response to COVID-19 telework situations; and
- WHEREAS**, this amendment to the spending plan indicates that if the aggregate lapsed CAR project funds are less than or equal to \$3,481,884, that up to \$1,740,942 or 50% will be transferred to CAR21 to provide funds to the Kenai Peninsula Borough School District as a subgrantee to support student home-to-school transportation and up to \$1,740,942 or 50% will be applied towards the existing local contribution; and

WHEREAS, this amendment to the spending plan indicates that if the aggregate lapsed CAR project funds are greater than \$3,481,884, but less than \$3,852,034 then the amount of up to \$1,740,942 will be transferred to CAR21 to provide funds to the Kenai Peninsula Borough School District as a subgrantee to support student home-to-school transportation and up to \$2,111,091 may be transferred to CAR21 to provide funds to the Kenai Peninsula Borough School District to support COVID-19 related expenditures substantially different than originally expected in such a line item, allotment, or allocation; and

WHEREAS, the Kenai Peninsula Borough is also recognizing that the School District has utilized a significant portion of the current FY2021 local contribution for expenditures significantly different than that of the originally intended use when the contribution was made, allowing the Kenai Peninsula Borough to utilize CARES funding for that portion as long as they continue to meet the minimum required contribution per State of Alaska statute and the \$45 million floor established in Resolution 2020-027 with general fund local monies; and

WHEREAS, this amendment transfers \$600,000 from the CAR21 project to the CAR06 project, KPB Emergency Response, PPE, Personnel to provide funds, to cover overtime, backfill, Family First Coronavirus Response Act leave and other payroll-related costs associated with COVID-19-related public health and safety response; and

WHEREAS, it is in the borough's best interest to approve the amended spending plan for the purpose of addressing the impacts of the coronavirus pandemic;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the assembly hereby approves the portion of the Coronavirus Relief Fund Spending Plan – Amended December 1, 2020, spending \$10,000 from CAR08 on remote meeting audio/video capabilities, transferring \$600,000 from CAR21 to CAR06, transferring \$23,341 from lapsed CAR project funds to CAR21, and transferring up to \$3,481,884 from lapsed CAR project funds to CAR21 of which 50% will be provided for transportation over and above the local contribution for fiscal year 2021 and 50% will be applied towards the existing local contribution, providing the original \$50 million payment to the School District through two funding sources.

SECTION 2. That the assembly hereby approves the portion of the Coronavirus Relief Fund Spending Plan – Amended December 1, 2020, providing that if the lapsed CAR project funds are greater than \$3,481,884 and less than \$3,852,034, that up to \$1,740,942 will be transferred from lapsed CAR project funds to CAR21 to provide for transportation over and above the local contribution for the fiscal year 2021 and the remaining amount up to \$2,111,091 will be applied towards the existing local

contribution, providing the original \$50 million payment to the School District through two funding sources.

SECTION 3. That the assembly hereby reduces the General Fund transfer Local Contribution to the School District account 100.94910.50241 to account Transfer in from the General Fund 241.38100 by up to \$2,111,091, equal to the Coronavirus Relief Funds provided to the School District to support COVID-19 related expenditures substantially different than originally expected in such a line item, allotment in Sections 1 or 2.

SECTION 4. That this resolution shall take effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST DAY OF DECEMBER 1, 2020.

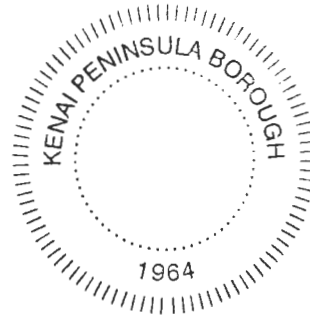


Brent Hibbert, Assembly President

ATTEST:



John Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Carpenter, Chesley, Cox, Derkevorkian, Dunne, Elam, Johnson, Hibbert
No: None
Absent: None