

Project Name	Project Description	Department or Service	Priority Level	Category	Estimated Cost	Notes
Soldotna Elementary Consolidation	Project is to abandon the existing Soldotna Elementary facility to relocate these students to the existing Soldotna Prep building and combine the program with Redoubt Elementary to have a primary and secondary school for the elementary program. This would also include shifting the Montessori program and River City Academy into Soldotna Prep. Cost is for necessary renovations to house these programs in these buildings.	KPB School District	A	KPBSD Program	\$ 23,000,000.00	
Homer High Roof Replacement	Aging cedar shake roof has multiple failures and leaks across roof system. Cost is to replace cedar with an asphalt shingle system that will provide a better quality roof and reduced maintenance. Excludes Phase 1 work.	KPB School District	A	Major Maintenance	\$ 6,400,000.00	
Kachemak Selo School	Existing residential buildings being used for the schools in Kachemak Selo are insufficient for the use and have multiple structural issues. Cost is match amount for DEED grant to build a new school.	KPB School District	A	KPBSD Program	\$ 5,450,000.00	
Borough and School District Roof Replacements	Several school and KPB roofs are nearing end of life and are starting to develop regular roof leaks. Project would replace roofs at Nikiski North Star, Mountain View Elementary, Hope, Poppy Lane Maintenance Building and the Borough Administration Building.	KPB School District	A	Major Maintenance	\$ 4,800,000.00	
Kenai Middle School Safety Reconfiguration	Remodel to improve security at school entrance including visual control from office that does not exist.	KPB School District	A	Program Maintenance	\$ 2,500,000.00	
Homer Middle School Drainage Improvements	School is constructed into a hillside and water seeps through brick retaining wall constructed against the soil, into the first floor of the building. Maintenance department has attempted improvements to drainage around the foundation of the building that have been unsuccessful. A large scale project is needed to Excavate significant quantities of materials along wall and install a drainage system to carry water away from building.	KPB School District	A	Major Maintenance	\$ 750,000.00	
West Homer Elementary Wall Repair	Existing brick wall has been resealed and serviced by Maintenance Department, but continues to seep water into building mostly during wind driven rain events. Project would construct a new exterior siding on this portion of the building to stop water intrusion.	KPB School District	A	Major Maintenance	\$ 450,000.00	
Cooper Landing Septic System Failure	The school at Cooper Landing has a leach field and tank failure in the septic system that is currently limiting use of the restroom and reducing water quality as the waater treatment backwash system has been shut off to conserve water use. Project would replace the septic system for the school.	KPB School District	A	Major maintenance	\$ 100,000.00	
PRIORITY A TOTAL					\$ 43,450,000.00	
KPB Facilities Parking/Site Improvements and Paving Rehabilitation	Many school and Borough facilities have parking lots that are in extremely poor condition and need resurfaced, crack sealed, or seal coated. Project is to resurface parking lots as needed.	KPB and School District Facilities	B	Major Maintenace	\$ 9,000,000.00	
Area Wide School Building Siding Replacement	Several KPBSD Buildings have existing cedar, brick or EIFS siding on the exterior of the building that is in poor condition due to age. Siding is being sealed and maintained, but requires regular maintenance. Project would redo the siding on these building with a more durable product. Schools needing siding replacement are Homer High, Cooper Landing, Soldotna High, Kenai Middle, Nikiski North Star, Skyview Middle, Seward Middle and Nikiski High	KPB School District	B	Major Maintanance	No Estimate	

Building Automation Systems/Control Improvements	Several KPBSD sites are using obsolete control systems and are no longer servicable by the manufacturer. Project will replace these control systems with KPB standard Siemens controls. Site list is Hope, Nikiski North Star Elementary, Mountain View Elementary, Kenai Central High, Nikiski Middle/High, Skyview Middle and Soldotna Elementary	KPB School District	B	Major Maintenance	\$ 5,000,000.00
KPBSD Window Replacement Project	Windows at multiple school facilities are failing due to age and in need of replacement.	KPB School District	B	Major Maintenace	\$ 5,000,000.00
KPBSD Portable Building Replacement	Most portable buildings used at schools are in poor condition and rarely moved. Due to construction methods used to make the buildings portable, they are in constant need of maintenance. Project would replace portable buildings with permanent structures using conventional methods on concrete slabs. Estimated number of portables to be replaced is 30	KPB School District	B	KPBSD Program	\$ 4,250,000.00
Chapman Elementary and Mountain View Elementary Traffic Issues	Chapman Elementary has access and safety issues while entering and exiting the property. Mountain View Elementary has traffic flow issues with student pick up and drop off causing teacher parking issues at the site. Project would design and construct solutions at these two sites.	KPB School District	B	KPBSD Program	\$ 800,000.00
Homer High Front Entry Reconstruction and Safety Improvement	Exterior concrete walkways, stairs and ramps that lead to the front entrance to Homer High have multiple retaining walls constructed from lumber materials that are failing and need reconstructed. In addition, the ramps and access needs reconstructed to comply with current ADA accessibility requirements.	KPB School District	B	Major Maintenance	\$ 500,000.00
PRIORITY B TOTAL					\$ 24,550,000.00
KPBSD Warehouse Lot Drainage Issues	Existing drywell in the parking lot has failed and poor grading at the lot causing flooding issues. Project would regrade and repave areas while adding drainage structures to fix the problem.	KPB School District	C	Major Maintenance	No Estimate
KPB Facilities Access Control Improvements	KPB has successfully installed access controls through key card access at various facilities. Project would expand that rollout to over facilities. Many installs would include exterior door replacement. (Approximately 70 buildings)	KPB and School District Facilities	C	KPBSD Program	\$6,000,000.00
Area Wide School Traffic and Safety Study	Students coming to and from school remains a major safety and congestion issue at many schools due to many students being dropped off and picked up by individual vehicles instead of school buses. Project would evaluate traffic flow patterns of students, cars and buses at all school facilities to identify issues and develop an improvement list.	KPB School District	C	KPBSD Program	No Estimate
Auditorium and Common Area Upgrades	Lighting, audio and controls systems in the auditoriums and commons areas of the high schools are original to the construction of the buildings and are having constant maintenance issues. Lighting replacement would also result in energy efficiency cost savings. Project would upgrade the lighting, audio and control systems in Homer High, Kenai High, Soldotna High, Nikiski High and Seward High	KPB School District	C	Major Maintenance	No Estimate
PRIORITY C TOTAL					\$ 6,000,000.00

Priority Level Descriptions

A - Major maintenance or structural failure issues. Existing facility/asset is deteriorating past regular maintenance and needs replacement

B - Energy, cost, efficiency or maintenance saving project

C - Projected Long Term Need