

# Eastern Peninsula Highway Emergency Service Area

FY2022 Proposed Budget



# Background information

- **Coordinate Fire & Emergency Medical Services within the highway corridor.**

Mileposts 8.5 – 75 Seward Highway

Mileposts 37 - 58 Sterling Highway

Mileposts 0 - 13 Hope Highway

- **Funding by PILT**

- **Contracted Staff of .5**

	BCFSA	EPHESA
Chief	.75 FTE	.25 FTE
Fire Technician	.75 FTE	.25FTE

- **Primary Agencies who provide the service in EPHESA**

Cooper Landing ES

Hope Sunrise Emergency Services

Moose Pass Fire Company

Seward Volunteer Ambulance Service

# FY2022 Objectives & Budget Highlights

- Implement Cooperative Agreement.
- Introduce more performance stipend measures.
- Provide ETT/EMT I Bridge, Extrication, & Fire Courses to Primary Participating Agencies.

# FY2021 Accomplishments

- Established KPB EAST Radio Channel.
- Created Run Time Metric.
- Provided Extrication and Stabilization Equipment to Girdwood

# FY 2022 New Performance Metric

- **Objective**

Calculate average time from Dispatch to Enroute with Apparatus.

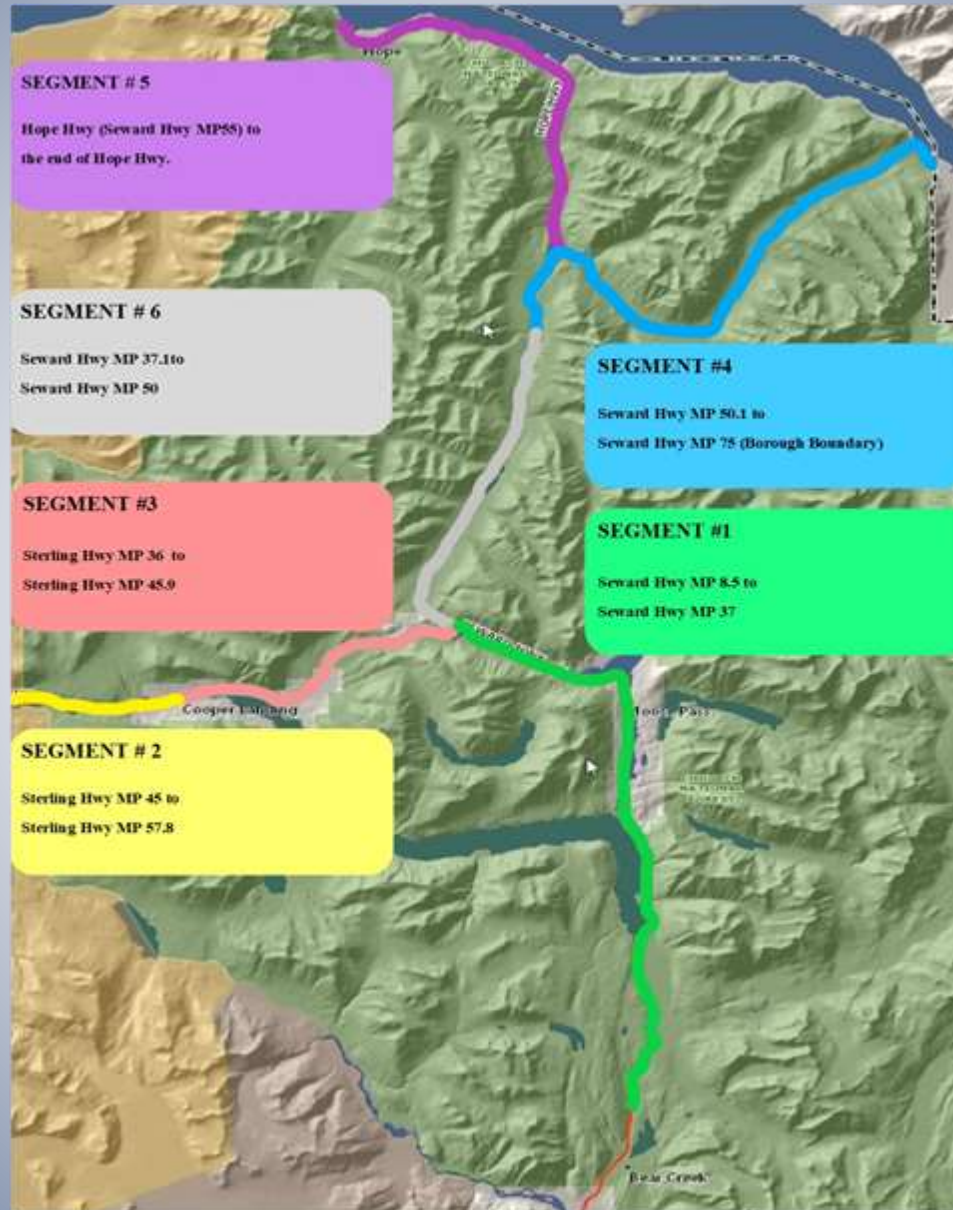
Will assist with Awarding of Segment Response Priorities.

Additional Performance Stipend.

Enroute Times	Cooper Landing		Moose Pass		Hope	
	FY20	FY21	FY20	FY21	FY20	FY21
Dispatch to Enroute Average	12 min 41 sec	5 min 34 sec	16 min 18 sec	22 min 55 sec	18 min 15 sec	15 min 40 sec



# EPHESA Segment Map



# Level 1 Stipend: Single Response

<b>Eastern Peninsula Highway Emergency Service Area</b> <i>Mission: To Provide Rapid Emergency Response that provides Initial EMS, Ground Transport, and Fire/Rescue Extrication services to the EASTERN PENINSULA HIGHWAY EMERGENCY SERVICE AREA.</i>	
1st RESPONDER RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> Provide rapid emergency response that provides Initial BLS Care and Scene Management.	b. <b>APARATUS:</b> * Capable of Carrying Personnel to the Scene with BLS Equipment.
c. <b>PERSONNEL: &amp; TRAINING:</b> * 2 Total - Certified ETT Responders, Preferably EMT I Responders. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Trauma Bag * Patient Stabilization * Oxygen Delivery * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$300</b>	<b>CANCEL ENROUTE: \$100</b>
GROUND TRANSPORT RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. <b>APARATUS:</b> * One (1) Certified State of Alaska Ground Transport Ambulance.
c. <b>PERSONNEL: &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$600</b>	<b>CANCEL ENROUTE: \$100</b>
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS and PERFORMANCE STIPEND	
a. <b>TASK &amp; PURPOSE:</b> To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. <b>APARATUS:</b> * Structure Engine Type 1 or 2 * Wildland Engine Type 6
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT. * Must meet Level I & Level II Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Stabilization kit, blocking & cribbing. * Scene lighting . * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control. * Communications - two way communications radio with department and ALMR frequencies.
<b>STIPEND PER CALL: \$800.00</b>	<b>CANCEL ENROUTE: \$100</b>

# Level 2 Stipend: Full Response

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INITIAL CALL FOR SERVICE	COMMAND OFFICER
Initial call for service fee shall be charged for call out of the Fire Department. After the first hour hourly rates for each piece of fire apparatus shall be charged in accordance with the following:	Command Officer will coordinate crew efforts, ensure the safety of the firefighters and EMS personnel, assess the incident priorities and determine the strategy and tactics that will be used.
<b>INITIAL CALL OUT FEE: \$600</b>	<b>COMMAND VEHICLE FEE PER HOUR: \$200</b>
GROUND TRANSPORT (Ambulance) RESPONSE REQUIREMENTS	
a. <b>TASK &amp; PURPOSE:</b> Provide Ground Transport Service that assumes patient care and transport to an appropriate patient care facility or higher level of care.	b. <b>APARATUS:</b> * One (1) Certified State of Alaska Ground Transport Ambulance.
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and 1 Driver, Preferably ETT. * Meet Level I Extrication Guidelines. * Annual Emergency Vehicle Operations Training. * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * All equipment & supplies to meet State of AK BLS Ground Transport Ambulance. * Communications - two way communications radio with department and ALMR frequencies.
<b>AMBULANCE NON TRANSPORT FEE PER HOUR: \$300</b>	<b>Ambulance Transport fee will be reimbursed by patient</b>
FIRE/RESCUE EXTRICATION RESPONSE REQUIREMENTS	
a. <b>TASK &amp; PURPOSE:</b> To provide fire protection and/or suppression support and vehicle extrication within the EPHESA.	b. <b>APARATUS:</b> * Engine * Heavy Rescue * Ladder Truck * Tender * Brush Truck
c. <b>PERSONNEL &amp; TRAINING:</b> * 2 Total - 1 Certified EMT I/Basic Responder and/or Certified Firefighter I State of Alaska Responder and 1 Driver, Preferably ETT * Must meet Level I & Level II Extrication Guidelines * Annual Emergency Vehicle Operations Training * Four (4) hours per quarter Fire/Extrication training * Every two (2) years, Extrication training using actual equipment used by Agency * ICS 100, 200, 700, 800.	d. <b>EQUIPMENT:</b> * Stabilization kit, blocking & cribbing. * Scene lighting . * Fire Suppression system (charged lines) * Extrication equipment. * Standard PPE. * Traffic control . * Communications - two way communications radio with department and ALMR frequencies.
<b>APPARATUS FEE PER HOUR: \$300</b>	



# Level 3 Response Time Stipend

## ***Eastern Peninsula Highway Emergency Service Area***

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### **BENCHMARK**

**15 minutes from Dispatch to Enroute with Apparatus in addition to providing the requirements of Level 1 Response**

Maximum Potential Stipend	\$5,000
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# Significant Budgetary Changes

## Supplies

Slight overall reduction. Most changes from Operating Supplies, Training Supplies, & Small Tools.

Total Reduction (\$2,167)

## Services

Greatest Change in Contract Services

Total Reduction (\$18,453)

## Capital Outlay

Change in Minor Firefighting Equipment.

Total Increase \$44,930

## Transfers

Greatest change in 911 Communications.

Total Increase \$6,954

# Expenditure Summary - BCFSA

	FY2021 Original Budget	FY2022 Mayor Proposed	Change
Personnel (Reflected in Contract Services)	\$0	\$0	\$0
Supplies	\$4,560	\$2,393	(\$2,167)
Services	\$329,230	\$310,777	(\$18,453)
Capital Outlay	\$16,070	\$61,000	\$44,930
Special Revenue Fund (E911 Dispatch)	\$5,000	\$11,954	\$6,954
Interdepartmental Charges	<u>\$8,872</u>	<u>\$9,653</u>	<u>\$781</u>
<b>Totals</b>	<b>\$363,732</b>	<b>\$395,777</b>	<b>\$32,045</b>