

KENAI PENINSULA BOROUGH
Community & Fiscal Projects

MEMORANDIUM

TO: Charlie Pierce, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager 
DATE: April 20, 2021
SUBJECT: FY21-3Q Senior Center Grant Reports

The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Center
- Forget-Me-Not Center
- Kenai Senior Citizens
- Nikiski Senior Citizens
- Ninilchik Senior Center
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Senior Center
- Sterling Area Senior Center

The Homer Senior Center report was not provided at the time this report was generated, and the grant to Homer Friendship Center closed 12/31/20.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Anchor Point Senior Citizens, Inc.
Account: 100.62110.ANCSR.43011

Award Amount: \$44,869
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: January 1ST, 2021
End Date: March 31st, 202

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 32,789.00	\$ -	\$ 15,222.79	\$ 15,222.79	\$ 17,566.21
Contract Services	\$ 3,451.00	\$ 2,693.68	\$ 757.32	\$ 3,451.00	\$ -
Equipment	\$ 8,629.00	\$ 4,840.00	\$ -	\$ 4,840.00	\$ 3,789.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 44,869.00	7,533.68	\$ 15,980.11	\$ 23,513.79	\$ 21,355.21

Expenditures this period to be reimbursed >>> \$ 15,980.11

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals & Groceries picked up at center	1. 37,200 pounds of dairy, produce, meat, misc. were distributed at no cost.	1. 3720 people
	2. Takeout meals	2. 600 meals

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center promotes healthy choices along with garden to table products and partnered with farmers and transporters to an over-the-top spin on the CARES TRUST Farm to Table program. During this third quarter APSCI continued to distribute larger loads of food to Anchor Point residents and surrounding communities. Takeout dinners are available on a regular basis and congregate meals are open to the public, but lightly attended. Takeout seems to be the preference. Bingo and other activities are reopened for those comfortable in a communal atmosphere.

January 3,000 pounds of food were distributed.
 February 14,200 pounds of food were distributed.
 March 20,000 pounds of food were distributed

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ners Date: 2-8-2021

Printed Name and Title: Roberta Ners, President BOD



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Cooper Landing Senior Citizens.
Account: 100.621115.00000.43011

Award Amount: \$18,665
2020/2021 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: January 1, 2021
End Date: March 31, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,140.00	\$ 475.35	\$ 623.11	\$ 1,098.46	\$ 1,041.54
Contract Services	\$ 11,000.00	\$ 4,955.95	\$ 5,996.00	\$ 10,951.95	\$ 48.05
Supplies	\$ 2,525.00	.	\$ -	\$ -	\$ 2,525.00
Insurance	\$ 3,000.00	\$ 1,172.00	\$ 165.00	\$ 1,337.00	\$ 1,663.00
TOTALS	\$ 18,665.00	6,603.30	\$ 6,784.11	\$ 13,387.41	\$ 5,277.59

Expenditures this period to be reimbursed >>>

\$ 6,784.11

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	0	0
Meals picked up at center	0	0
Transportation	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Despite cold weather and power outages, Senior Haven is covered by the CLSCCI generator, albeit expensive work done on said generator during this report period. Bill Ireland, of Statewide Heating and Air Conditioning, was called twice to make repairs related to the Eagles View heating plant. Board meetings were on ZOOM. Norman Starkey regularly drove to Soldotna to pick up food boxes and deliver them. Norman is doing maintenance chores at Senior Haven including helping Jamie Gonzales clean and organize the Eagles View boiler room and the EV storage room. Pres. Ken Green also helped with boiler room cleanup. Norman carried boxes and tubs of items not regularly used up to the bus garage for safe keeping. Mayme Ohnemus is sorting through boxes of CLSCCI memorabilia to be kept in the CLSCCI archive in the CL Museum. Photo page attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mona Painter Date: April 10, 2021

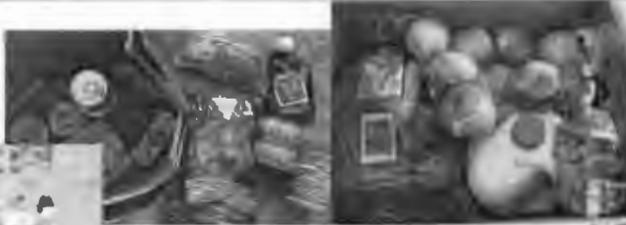
Printed Name and Title: Mona Painter, CLSCCI Board Secretary



Cooper Landing Senior Citizen Corp. Inc. (CLSCCI)
POB 542
Cooper Landing, AK 99572

20-21 Senior Grant Program Jan.1-Mar. 31, 2021 REPORT

Above: Shirley Wilmoth during ZOOM CLSCCI Board meeting, CLSCCI memorabilia, clean Eagles View (EV) boiler room with inset of Bill Ireland who made repairs on heating pipes. Below: Eagles View in winter dress, clean EV storage room with items stored in bus garage, food boxes and sacks delivered via CARES grant by Norman Starkey to Cooper Landing seniors at Senior Haven and private homes, one of two moose often seen around Senior Haven, and Al Fleetwood former Endowment Board member and Sexy Senior Dumpster Cleaner sending greetings from Edmonds, WA. Thanks to Administrative Assistant Jamie Gonzales, Norman Starkey, and Mona Painter for photos.





Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Frontier Community Services
Account: 100.62195.FTNCO.43011

Award Amount: \$36,282
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: 01/01/21
End Date: 03/31/21

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Transportation	\$ 3,000.00	\$ 1,234.00	\$ 1,629.00	\$ 2,863.00	\$ 137.00
Senior Events	\$ 3,000.00	\$ 866.85	\$ 104.62	\$ 971.47	\$ 2,028.53
Program Supplies	\$ 9,782.00	\$ 1,968.09	\$ 2,755.44	\$ 4,723.53	\$ 5,058.47
FMN Program Assistant	\$ 20,500.00	\$ 8,762.00	\$ 6,627.00	\$ 15,389.00	\$ 5,111.00
TOTALS	\$ 36,282.00	12,830.94	\$ 11,116.06	\$ 23,947.00	\$ 12,335.00

Expenditures this period to be reimbursed >>>

\$ 11,116.06

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Programs Provided	Kenai	2
	Soldotna	7
Transportation	Transportation suspended due to Covid-19	N/A

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Forget-Me-Not (FMN) Adult Day Center Third Quarter Narrative, FY21

During the third quarter of FY21, the Forget-Me-Not Adult Day Center remained closed to the public due to Frontier Community Service's vigilance of the Covid-19 virus and its potential effects on the senior population. To compensate for the closure, Covid-19 telephone check-ins and limited in-person Adult Day Services increased. By the end of the quarter, FMN staff were providing in-home services each day of the week, Monday through Friday. Overall, FMN provided 10 individuals with 336.5 units of in-person Adult Day Services and 158 units of telephonic Covid-19 check-ins.

Due to the pandemic, we were unable to perform in-person collaboration with our community partners. To overcome that barrier, we printed flyers advertising Forget-Me-Not's in-person Adult Day Services for the Kenai Senior Center and Tyotkas Elder Center to deliver with their meals.

title and page number insert

We also updated our website so that it is easier to navigate to the tab for Forget-Me-Not Adult Day (https://www.fcsonline.org/forget_me_not.html). We were able to upload videos providing feedback from two of our participants in which they describe their in-person services and how much they miss attending the Center.

As previously reported, this year has been one that no one could have foreseen. Elders as well as assisted living homes have been reluctant to allow "outsiders" in for fear of contracting Covid-19. Many elders have reservations about receiving the vaccination and as a result, more and more elders are remaining isolated. Those who do allow us into their homes to provide activities have expressed gratitude and enjoy the various activity options that we provide; however, many of the individuals have expressed their feelings on missing the comradery and friendships, the group activities, and the congregate lunches they remember from attending Forget-Me-Not Adult Day Center. They continue to inquire as to when the Center will re-open.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  Date: 4/12/2021

Printed Name and Title: LaRae Paxton, Operations Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Kenai Senior Citizens
Account: 100.62130.KENSR.43011

Award Amount: \$169,221
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 01/01/2021

End Date: 03/31/2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 96,456.00	\$ 96,456.00	\$ -	\$ 96,456.00	\$ -
Contractual Services	\$ 28,623.69	\$ 28,623.69	\$ -	\$ 28,623.69	\$ -
Supplies	\$ 44,141.31	\$ 44,141.31	\$ -	\$ 44,141.31	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 169,221.00	169,221.00	\$ -	\$ 169,221.00	\$ -
Expenditures this period to be reimbursed >>>					\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	PLEASE SEE ATTACHMENT	
Meals picked up at center		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Attached

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander Date: 4/14/21

Printed Name and Title: Paul Ostrander, City Manager

Kenai Senior Services
Borough Quarterly Progress Report
3rd Quarter Ending March 31, 2021

This third quarter has been filled with the excitement of the vaccine and the perpetual question of “when does the Senior Center open?” We were fortunate to be able to provide good news on both fronts as we moved through the quarter.

In January, we were able to host two vaccinations clinics in conjunction with Kenai Safeway and Kenai and Nikiski Fire Departments. More than 60 individuals, 65 and older received the vaccine. For most individuals, this was the first time they had been to the Center in almost a year and they applauded the updates and changes made possible by the COVID-19 Cares funding.

Kenai Senior Connection, Inc., held their annual meeting at the Senior Center on January 22. This was the first official meeting hosted by the Center since March of 2020 and the first time this group had been able to meet in person. The Board voted to purchase a countertop ice/water dispenser, home meal client coolers, a water bottle filler/drinking fountain and new computers for senior learning. All of these items are geared toward COVID-19 safety concerns and the re-opening of the Senior Center.

In February, the Senior Center opened for various group activities. The Growing Stronger Exercise started 3 days per week and 20 seniors showed up! The Kenai Writer’s, TOPS Weight Loss, Council on Aging and Kenai Senior Connection, Inc., also met during the month in person.

The second vaccination clinic for the January Clinics were also held in February. All of our home meal and pickup meal clients who wanted to receive a vaccine were able to do so. Again, our local Fire Departments and pharmacies were instrumental in ensuring these clinics were a success.

March brought increased attendance to the various activities and the Bluegrass Musicians started up again. We have hosted this group for many years on Thursday evenings and this Spring we switched the time to afternoons. Many seniors from around the community attend to listen to the music.

Medical transportation, in-person appointments, and early morning coffee group also began in March. Many folks comment it’s starting to feel like we’ve turned the corner and life is starting to appear somewhat normal again.

The Writer's Group features stories on many different topics and we have been publishing these in our monthly newsletter. This has increased individuals interested in our Writer's Group and encourages more senior participation in preparing the newsletter. We currently have six individuals (four of whom are seniors) who help put this together each month and what a fun collaboration it has been for all.

Through a COVID-19 Cares for Older Adults and their Caregivers grant, we were able to hire a couple of temporary employees through June 30, 2021. Both of these positions started in March with one delivering home meals and the second as a medical transportation driver. These positions have both been a great help to the Center.

The Director participated in six City of Kenai Department Head meetings, three Kenai Senior Connection, Inc. meetings, two Council on Aging meetings, four State of Alaska DHSS Teleconferences, three AGENET (Alaska Geriatric Exchange Network) meetings, and gave a Senior Center presentation to the Bishop's Attic Board of Directors during this last quarter.

During January – March, we served 8,351 home delivered meals, 506 pick-up meals, 20 assisted transportation rides, and provided 25 shopping assistances. Department training has been in COVID-19 safety/protocol and COVID-19 Cares Data Collection Management.

As Alaskans, we always look forward to Spring and this year it seemed like it would take forever to appear. For a senior, it probably seemed the same wondering when their senior center would reopen. The look of joy on senior faces as they start to come back has been so rewarding! From conversing with friends over coffee to building strength in an exercise class, the routine of life for our area seniors is returning. Thank you to the Kenai Peninsula Borough for your continued support with our program.

Type of Service	Census District Precinct (CDP)	Number of Individuals
Home Delivered Meals	Funny River	2
	Kalifornsky West	31
	Kalifornsky East	2
	Kasilof (East of Sterling Highway)	6
	Kasilof (West of Sterling Highway)	2
	Kenai	108
	Ridgeway	4
	Nikiski	6
	Salamatof	4
	Soldotna	2
	Sterling Highway South West	1
Pickup Meals (at Center)	Kenai	21
	Kalifornsky West	3
	Nikiski	2
	Salamatof	6
	Soldotna	5
Information and Assistance	Funny River	2
	Kalifornsky West	6
	Kasilof (East of Sterling Highway)	7
	Kasilof (West of Sterling Highway)	4
	Kenai	154
	Ridgeway	7
	Nikiski	17
	Salamatof	10
	Soldotna	22
	Sterling Highway South West	6
Shopping Assistance	Kenai	7
Assisted Transportation (Medical)	Kenai	3



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Nikiski Senior Center
Account: 280.63190

Award Amount: \$52,981
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: January 1, 2021

End Date: March 31, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 52,981.00	\$ 26,490.48	\$ 13,245.24	\$ 39,735.72	\$ 13,245.28
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 52,981.00	26,490.48	\$ 13,245.24	\$ 39,735.72	\$ 13,245.28

Expenditures this period to be reimbursed >>>

\$ 13,245.24

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	1,798	1,674
Meals picked up at center	639	639
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

For January and February 2021 we were still closed to congregate meals. Beginning March 1st, 2021 we have opened our doors to congregate meals. The Covid-19 vaccine has been available to the community. Administrative payroll continued for the quarter.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sasha Fallon Date: 4.08.21

Printed Name and Title: Sasha Fallon, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Ninilchik Senior Citizens
Account: 100.62140.NINSR.43011

Award Amount: \$30,159
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 01/01/21

End Date: 3/31/21

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$30,159	\$ 19,000.00	\$ 11,159.00	\$ 30,159.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 30,159.00	19,000.00	\$ 11,159.00	\$ 30,159.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 11,159.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	19
Meals picked up at center	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	65
Congregate meals provided at center	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	74
Transportation	Kasilof/ Clam Gulch/ Ninilchik/ Happy Valley Mile 106-144	9

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

FY21 Q3 overall was a good quarter for us. We saw the number of meals overall increase when compared to last quarter and FY20 Q2 numbers with 3,258 total meals served this year compared to 3,005 meals served during this same quarter last year. Of the total meals served in FY21 Q3, 992 of them were home delivered meals compared to 912 home delivered meals during this quarter of FY20. Of the 19 individuals served through our home delivered meal program, only 5 of them are able to donate money towards their meals with an additional 1 being paid through Medicaid which leaves over 1/2 of our recipients not able to donate any monies at all. Looking at these numbers, we can see that the struggle continues for our senior's when it comes to paying for basic living needs. The pandemic continues to be very present in senior's lives, however, many have now received both of their vaccine shots which is starting to make a difference in getting them out and about in the community again. We've seen an increase in the amount of seniors coming into the center for congregated meals and several have expressed that they are finally comfortable going out in public again. We do still have seniors though that do not anticipate going out and about

title and page number insert

regularly for some time yet – even though they have received both of their shots. This pandemic has and continues to cause a lot of fear for seniors and many other people in the community. Slowly over this quarter we have resumed activities here at the center – March marked the one year anniversary of the initial shut-down for the pandemic. March also marked the month that we fully opened the center for all activities again. We are offering some activities that require a mask and some that do not. Overall, we do not require masks in the senior center but fully support those who choose to wear one.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Julie Otto Date: 4/13/21
Printed Name and Title: Julie Otto Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Seldovia Senior Center
Account: 100.62160.SELSR.43011

Award Amount: \$10,770
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: January 1, 2021

End Date: March 31, 2021

FINAL REPORT IS DUE BEFORE 07/09/21.

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 10,770.00	\$ 8,289.67	\$ 2,480.33	\$ 10,770.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 10,770.00	8,289.67	\$ 2,480.33	\$ 10,770.00	\$ -

Expenditures this period to be reimbursed >>>

\$ 2,480.33

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered		579 meals; 29 individuals
Meals picked up at center		579 meals
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continue to serve noon meals on Mondays, Wednesdays and Fridays. All meals are either delivered or picked up; at this time we have no set schedule for returning to congregate dining given the vulnerable population we serve. In total we served 579 meals to 29 different individuals. We continue to purchase most of our food through SYSCO and to supplement locally as needed. Our KPB funds are expended as of this quarter.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: _____

4-19-21

Printed Name and Title: _____

Janet Yager, Finance Officer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Seward Senior Citizens, Inc.
Account: 100.62160.SELSR.43011

Award Amount: \$47,238
2020/2021 Senior Grant Program

Submit Report To:
 Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: January 1st, 2021 (3rd Qtr Report)
End Date: March 31st, 2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 47,238.00	\$ 20,305.22	\$ 13,466.40	\$ 33,771.62	\$ 13,466.38
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 47,238.00	20,305.22	\$ 13,466.40	\$ 33,771.62	\$ 13,466.38

Expenditures this period to be reimbursed >>>

\$ 13,466.40

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	5000	60
Meals picked up at center	1100	14
Transportation	Not offered at this time.	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Projects to success:

Having local and state funds to operate at a higher output level, as we face more unknowns of this pandemic. After reaching out to AKCANDO funds and Seward Community Foundation funds in April 2020, we were able to pick up a 2nd staff member in the kitchen, to ensure that we would not have to create a wait list.

Looking back on March 13th, 2020, broadcasting across Facebook the dire need for volunteers, as we prepared to close our doors and move the senior nutrition program out into the community of Seward, door to door.

Unbeknownst to this agency, we found a gorge of disparity amongst the senior community, a much greater low-income community that never participated in the congregate meal site. We are still trying to answer the question of why the lack of attendance before covid; with one-on-one conversations with senior clients, surveys delivered with meals, and the discussion of what would attract the senior into the facility when they might no longer be eligible for meal delivery due to the philosophy of the Older Americans Act.

Challenges:

As of May 3rd, 2021 the center will transition to reopen the congregate meal site, a little at a time. The food process will change over time, as to start with offering the dining room for anyone who wants to pick up lunch at the office. If and when our numbers recede in home delivery, kitchen staff had to take over 1/2 of the dining room for food storage and food packaging process, losing 50% of our capacity for seating. We have met these obstacles as another opportunity to work as a team, including our clients, inviting seniors back into their community hall with safe practices as we gather together again. Our

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goals stay the same in the congregate and home setting, to improve health indicators among those we serve, as we become innovative in a safe transition. At the end of the day, we have strived to reduce hunger, food insecurity and malnutrition, promote socialization that enhance the opportunity for human connection and well-being.

Nutritional services provide the senior community a sense of belonging, as they are no longer associated with a work force and for many, do not live near or around children. But some are raising grandchildren, at 65 years! Another benefit to sharing a facility to the Boys and Girls Club. Food is always a good way to build positive relationships and that is what we are doing at the senior center, asking seniors to trust us and refer them to other valuable services, as staff are versed in Social Security, Medicare, Medicaid, Senior Benefits, Commodity Supplemental Food Program (monthly food box program), USDA Farmer to Families (a covid program) weekly food box program.

Education is even more important as we age, learning to live on less, information technology access and support and affordable/accessible medical care.

Nutritional services are the cornerstone to good health, helping delay age related diseases and ailments. By investing in health promotional opportunities for all ages, strengthens the fabric of our communities and nation.

We plan to increase our unassisted transportation services with a 14 passenger, step on ADA bus, to have the ability to move more seniors at one time, while keeping them safe by practicing social distancing. Affordable transportation that will aid seniors in accessing the social senior center as well as many more community programs that seniors so rely on for their personal independence.

In partnership with multiple funders, the Community Transportation Association of America, and the Kenai Peninsula Transportation Coalition we are able to hire a FTE driver and run this transportation pilot project through June 30th, 2022 and plan to continue transportation operations following that date as well.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Mark Kanstein Date: 4/14/2021

Printed Name and Title: Mark Kansteiner Board Chair



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Soldotna Area Senior Citizens, Inc.
Account: 100.62170.SOLSR.43011

Award Amount: \$98,295
2020/2021 Senior Grant Program

Submit Report To:

Brenda Ahlberg, Community & Fiscal Projects
 bahlberg@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 1/1/21
End Date: 3/31/21

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 81,245.00	\$ 55,999.98	\$ 25,245.02	\$ 81,245.00	\$ -
Utilities	\$ 14,950.00	\$ 10,677.84	\$ 4,272.16	\$ 14,950.00	\$ -
Communications	\$ 2,100.00	\$ 1,847.89	\$ 252.11	\$ 2,100.00	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 98,295.00	68,525.71	\$ 29,769.29	\$ 98,295.00	\$ -
Expenditures this period to be reimbursed >>>					\$ 29,769.29

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals delivered	Soldotna CDP	79
Meals picked up at center	Soldotna CDP	59
Meals picked up-at-center	Kenai CDP	4
Meals picked up-at-center	Nikiski CDP	2
Meals picked up-at-center	Ninilchik CDP	1
Transportation	Soldotna CDP	3

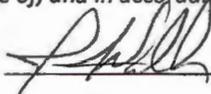
Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Fortunately, very few seniors associated with the Senior Center fell ill from COVID-19. The few more serious cases were limited to a couple days in the hospital. The Center will reopen on April 1 in limited capacity for congregate meals in number of seniors as well as social distancing protocol. The number of seniors requiring delivered meals keeps increasing, the majority of which had not needed senior services in the past (ominous trend). The staff was able to adjust to manage the skyward trend in requested services. Calls for paperwork assistance for PDF, taxes and housing increased. Hired additional office staff for administrative and grant management support. IT contract signed to maintain computer systems. Had to relocate our Family Caregivers office to new location due significant water leaks in our rental space downtown. Our pulltabs fundraising operation is doing well and providing necessary revenue to help fund services. Housing complex is still fully occupied with a very long waiting list. Many seniors are starting to verbalize their frustration with isolation from the pandemic as expected. Having difficulty maintaining a

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pool of volunteers to assist at the Center. People issues continue an par with previous quarters. Necessary repairs completed, that fell within budget. This report should close out the FY21 grant.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  _____ Date: 4/14/2021

Printed Name and Title: John Walker Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens
Account: 100.62180.STESR.43011

Award Amount: \$60,376
2020/2021 Senior Grant Program

Submit Report To:
Brenda Ahlberg, Community & Fiscal Projects
bahlberg@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:
Start Date: 01-01-2021
End Date: 03-31-2021

FINAL REPORT IS DUE BEFORE 07/09/21

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 43,000.00	\$ 5,712.45	\$ 16,131.64	\$ 21,844.09	\$ 21,155.91
Contractual Services	\$ 15,000.00	\$ 2,340.80	\$ 9,572.42	\$ 11,913.22	\$ 3,086.78
Supplies	\$ 2,378.00	\$ 1,724.94	\$ 651.06	\$ 2,376.00	\$ -
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 60,376.00	9,778.19	\$ 26,355.12	\$ 36,133.31	\$ 24,242.69

Expenditures this period to be reimbursed >>>

\$ 26,355.12

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	40
Meals Picked up at Center		5
Transportation		5

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Sterling Senior Area Citizens, Inc. has been "closed" due to the current COVID-19 pandemic. During the month of March 2021, there has been a reintroduction of two groups which have been closely monitored and recorded. With the arrival and access of COVID-19 vaccinations for all community members, the Sterling Area Senior Citizens, Inc. has started to implement a regimented reopening procedure that is guided by the Center for Disease Control, State of Alaska and the Sterling Area Senior Citizens, Inc. Board of Directors.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dale Lundell Date: 04/09/2021

Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.