



Kenai Peninsula College

UNIVERSITY of ALASKA ANCHORAGE

Presentation to Kenai Peninsula Borough Assembly – May 2021





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Primary Goal

Provide Kenai Peninsula Borough residents the opportunity to pursue postsecondary education.





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The KPC System

- **Kenai River Campus, Soldotna** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Kachemak Bay Campus, Homer** —Certificates, AA and AAS degrees, limited number of 4-year degrees
- **Resurrection Bay Extension Site, Seward** —Variety of lower division and community interest courses



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Who We Are

FT Faculty	31
FT & PT Staff	62
Adjunct Faculty/semester	~60
Student employees	<u>5</u>
TOTAL	~158



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Borough Funding Request

**Preliminary Budget per KPB Mayor's
proposed budget**

IAW 1/10th mill property tax levy

\$851,747 as of 4/9/2021



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Request Line Items

- **Tuition Waivers (JumpStart) – KPC-wide**
 - **\$240,000**
 - **HS juniors & seniors will pay \$79/credit vs \$234/credit**
 - **Spring 20 Students: 169 (9 schools, 3 homeschool)**
 - **Spring 20 Credit Hours: 749**
 - **Fall 20 Students: 185 (7 schools, 2 homeschool)**
 - **Fall 20 Credit Hours: 845**
- **ABE/GED - KRC & KBC**
 - **\$139,390**
 - **Soldotna, Homer, Kenai, Nanwalek, Port Graham, Voznesenka, Seldovia, Anchor Pt, Ninilchik, Nikiski**



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- **Tutors in the Learning Centers - KRC & KBC**
 - **\$45,946**
 - **“Peer” students and non-student tutors trained & qualified in specific areas**
- **Courses in Seward**
 - **\$32,316**
 - **Free office space/classrooms in HS**
- **Coordinator/Night Staffing - KRC**
 - **\$21,753 (50% of cost from KPB)**
 - **Provides registration, financial aid, security presence**



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- **Student Success & Resource Advisor - KRC**
 - **\$90,939**
 - Advising at risk students, classroom visits, placement tests
- **Admin/Instructional Support position - KBC**
 - **\$49,887**
 - Proctors tests, supports 12 staff & faculty
- **Library Technician - KBC**
 - **\$24,514 (60% of cost from KPB)**
 - Services to 70+ faculty/staff, 100s of students



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- **Information/Registration Clerk - KBC**
 - **\$34,803 (50% of cost from KPB)**
 - **Registers and refers students to resources**
- **Advising & Student Support Services- KBC**
 - **\$41,689 (60% of cost from KPB)**
 - **Admissions, financial aid, academic placement advising**
- **Veteran Services - KPC-wide**
 - **\$90,387**
 - **Certifies veteran students VA eligibility and advises vets and active duty military**



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- **Recruiter - KPC-wide**
 - **\$39,225 (50% of cost from KPB)**
 - **Visits KPB schools, college fairs, campus tours for 5th-12th graders. Interacts with 1,000+ potential students. Past year via Zoom.**



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Financial Aid Disbursements

- In FY21, **\$921,399** provided to admitted KPC degree-seeking students **after we deduct tuition & fees.**

These monies are spent across the Peninsula on housing, food, & other living expenses.



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KPB Funds Critical to 2019 Graduate Success

- 32 GEDs
- 16 American Welding Society certifications
- 36 Certified Nursing Aides
- 11 1-year certificates
- 30 associate of arts degrees
- 41 associate of applied science degrees
- 12 other University of Alaska degrees

69% in Dept of Labor High Demand Job categories



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	FY20	FY21	FY22
University of Alaska GF reduction	\$25M	\$25M	\$20M
UAA allocation of GF reduction	\$12.44M	\$12.44M	\$7.24M
KPC allocation of GF reduction	\$12,628 ^	\$588,739	\$541,639
Additional fees paid to UAA effective FY20	\$436,023 *	\$164,820	\$164,820
	<u>\$448,651</u>	<u>\$753,559</u>	<u>\$706,459</u>
Tuition revenue reduction vs prior year	\$91,426	\$917,932	\$953,330
Stimulus funding	<u>(\$72,500)</u>	<u>\$0</u>	<u>?</u>
Unfunded expense	\$467,577	\$1,671,491	\$1,659,789

^ UAA absorbed much of the GF reduction FY20

* Unfunded salary increase for all employees FY20



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Thank you for your support!

