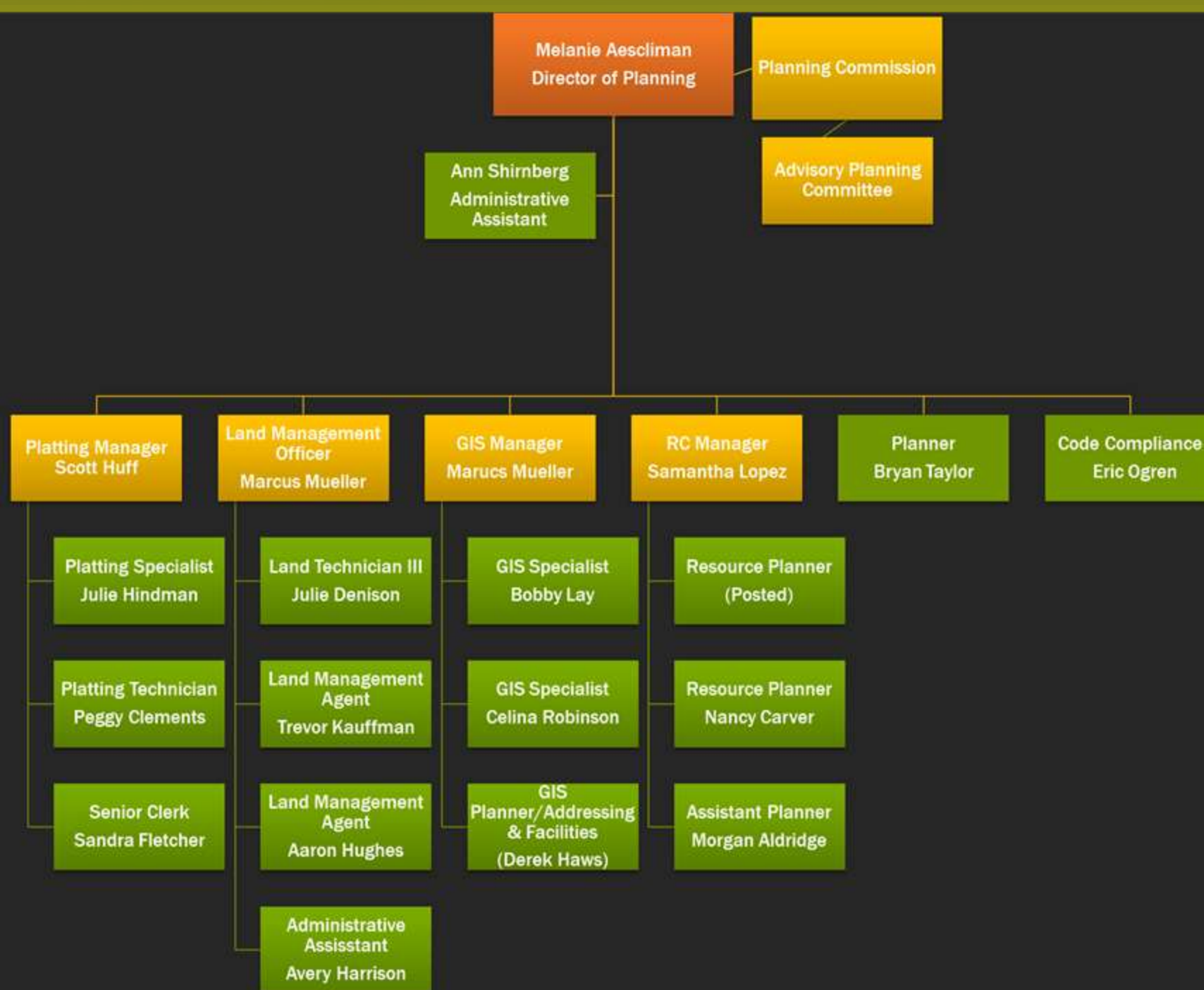


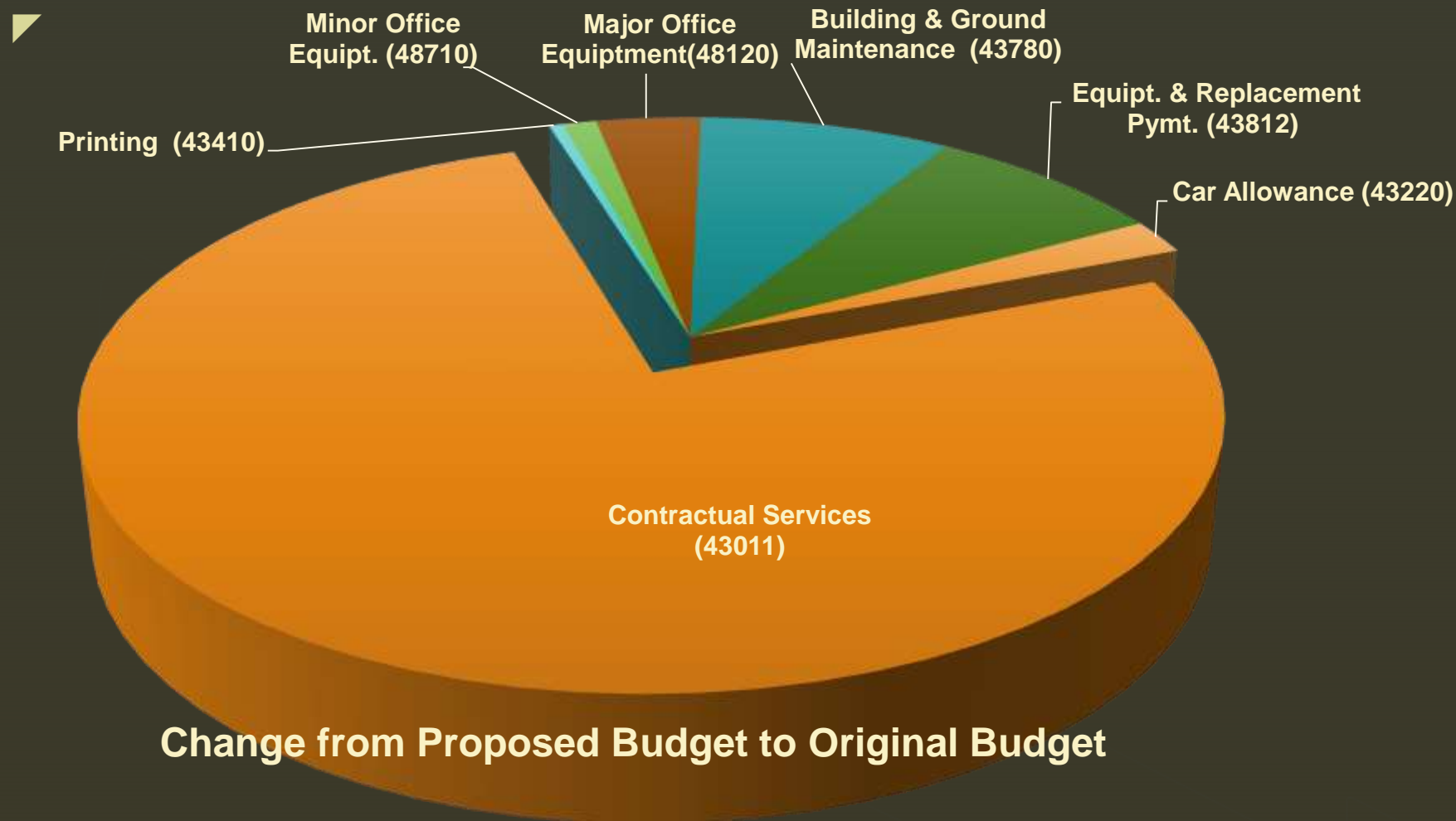
Kenai Peninsula Borough



Planning Department Budget Overview



Department Total Overview (3 Budgets)



- Contractual Services (43011)
- Minor Office Equipt. (48710)
- Building & Ground Maintenance (43780)
- Car Allowance (43220)
- Printing (43410)
- Major Office Equipment (48120)
- Equipt. & Replacement Pymt. (43812)

	Planning	River Center	Land Mgmt.	GIS
Contractual Services 43011 (Page 145 Budget Document)	<ul style="list-style-type: none"> APC and RASC Mailings/ Research 	<ul style="list-style-type: none"> Increase for 1 X fee for real-time inundation flood maps (\$8,000) \$22,800 Janitorial Service Contract Other misc. items listed on page 144 (total \$2,210) 	NA	<ul style="list-style-type: none"> \$102,160 Eagle View Pictometry Enterprise Jump Start \$30,000 Ground Survey \$10,000
Total FY 2022 \$196,020	Total -\$850 Over prior budget	Total-\$18,300 increase Over prior budget (the total budget is 33,010)		\$142,160 over prior budget

	Planning	River Center	Land Mgmt.	GIS
Buildings/ Grounds Maintenance (43780)	-	<ul style="list-style-type: none"> • \$10,000 Security Gate 1x replacement • \$8,589 1 x control system update by maintenance 	-	-
Restricted Fund				

	Planning	River Center	Land Mgmt.	GIS
Minor Office Furniture 48720	-Replace routine office equipment (chairs, sit-stand desk and 1 office desk)	-	-	-
\$2,400	\$2,000 increase (63.16%) over prior year budget			

	Planning	River Center	Land Mgmt.	GIS
Car Allowance 43220	New Staff \$3600	-	-	-
\$4500				

	Planning	River Center	Land Mgmt.	GIS
43410 Printing \$1,000	-	-	-	• Printing/Creating Map Books \$1,000

	Planning	River Center	Land Mgmt.	GIS
48710 Minor Office Equipment \$2,000	<ul style="list-style-type: none"> Replacement cycle of office equipment to include battery backups, computers, and replacing a printer for printing 11x17 maps and documents \$2,000 increase over prior budget	-	-	-

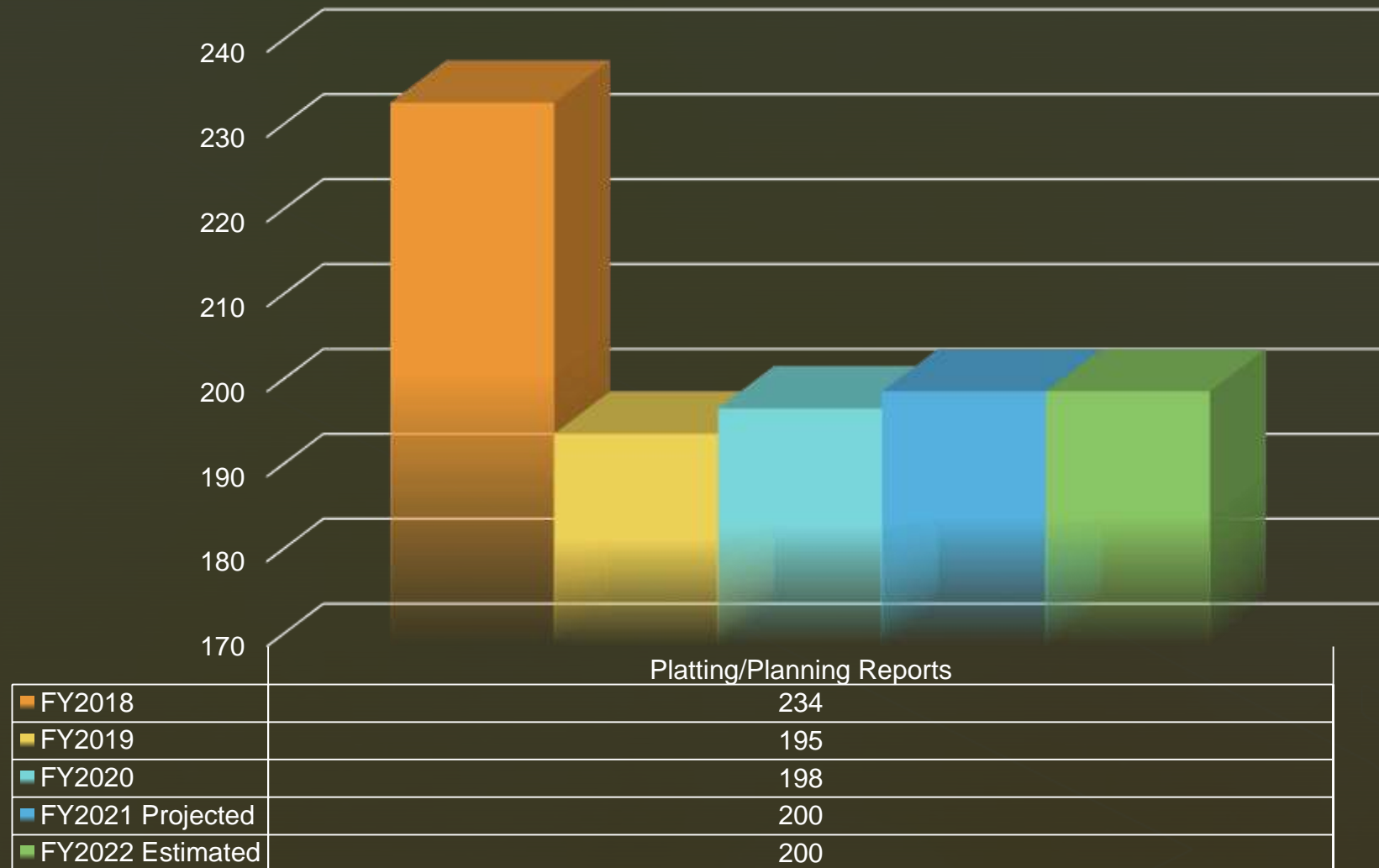
	Plannin g	River Center	Land Mgmt.	GIS
Equipment Replacement Payment		-	-	Payments for Spring 2021 Imagery acquisition
\$17,415				

	Planning	River Center	Land Mgmt.	GIS
Major Office Equipment 48120	-	-	-	\$7,500 Terabyte server capacity to store new imagery (Pictometry)
\$7,500				1x Request \$7500

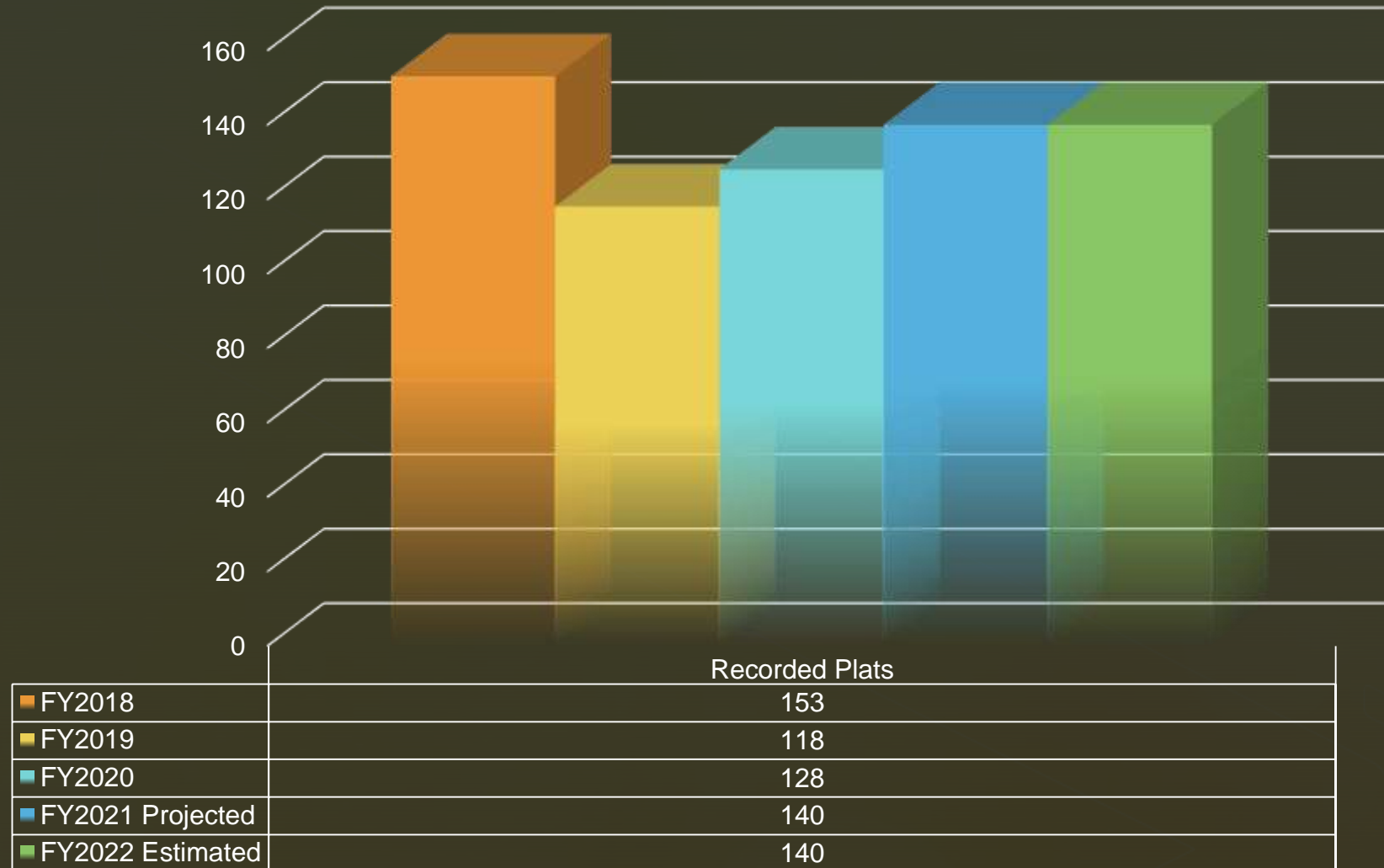
Planning Services



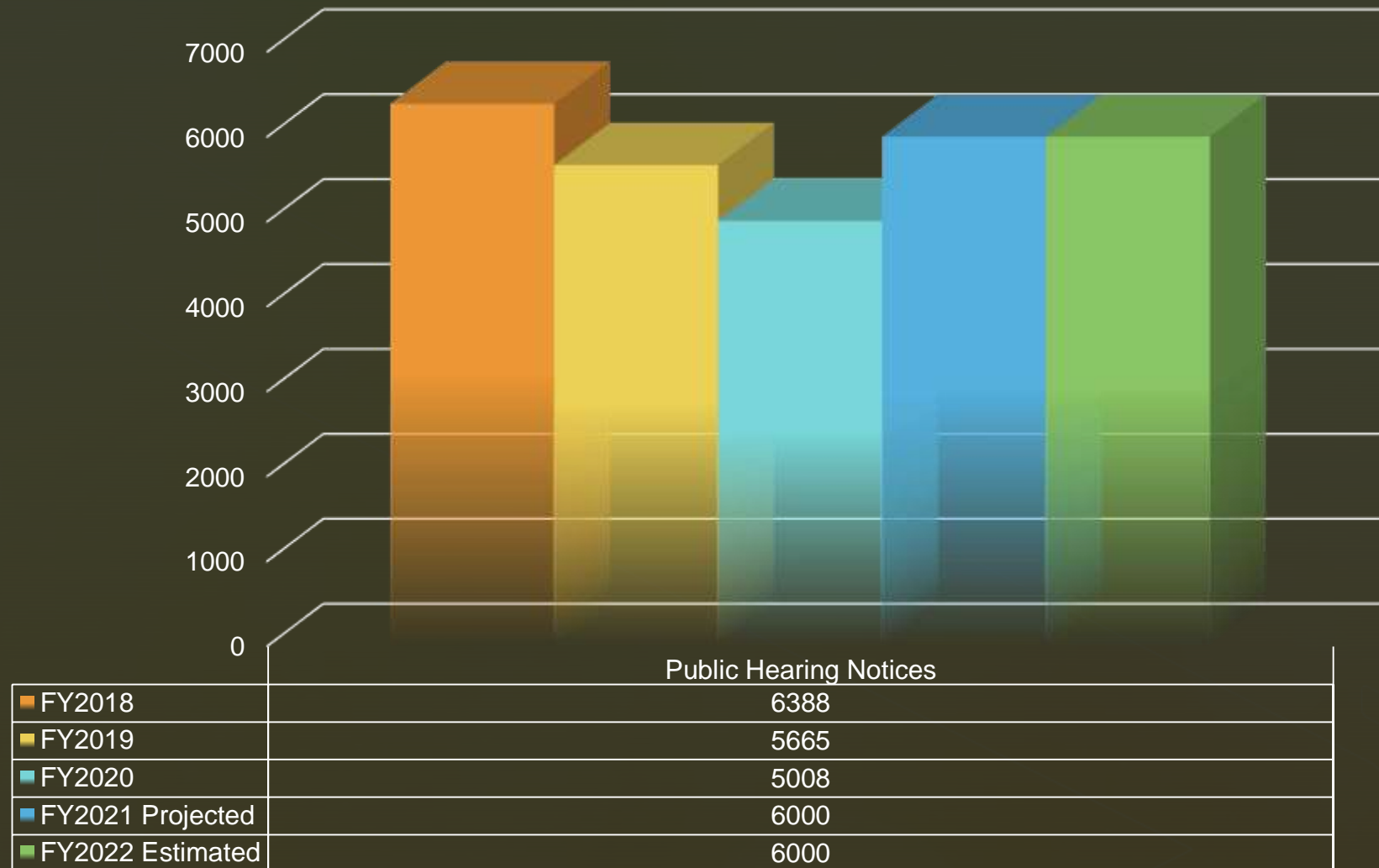
Platting and Planning Reports



Recorded Plats



Public Hearings Notices



Kenai Peninsula Borough
Planning Department

Donald E. Gilman River Center

Samantha Lopez
River Center Manager

Donald E. Gilman River Center: Overview

The Donald E. Gilman River Center is a multi-agency permitting, information, and education center.

We house four permitting agencies, streamlining the permitting process

KPB Permits:

- Filling & grading
- Building construction
- Bank restoration
- Vegetation management
- Infrastructure projects



Donald E. Gilman River Center: Purpose of Permitting



Before & after restoration

Donald E. Gilman River Center: Purpose of Permitting



Left: Big Eddy, 1995

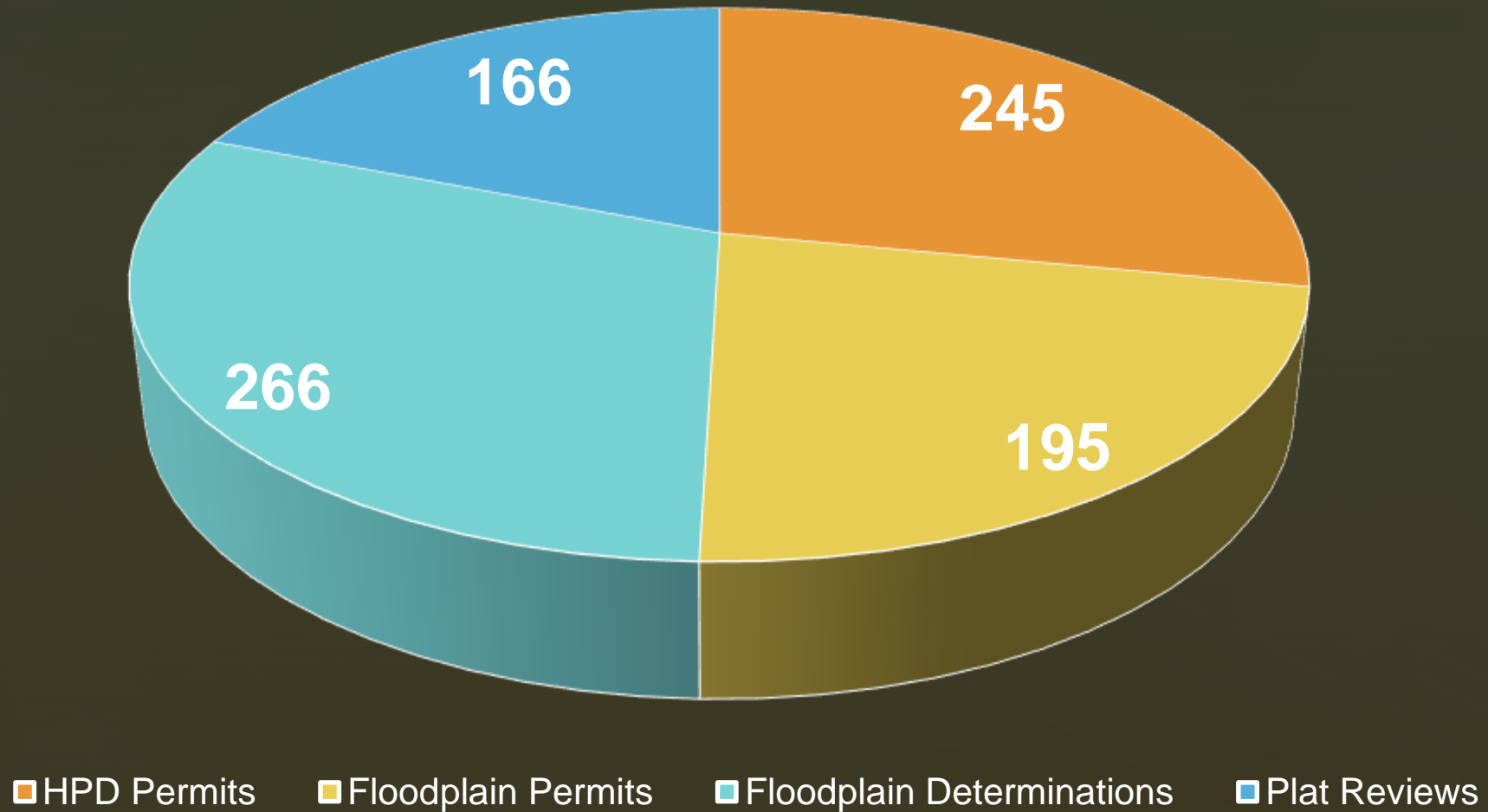


Top Right: Kenai River, 2012

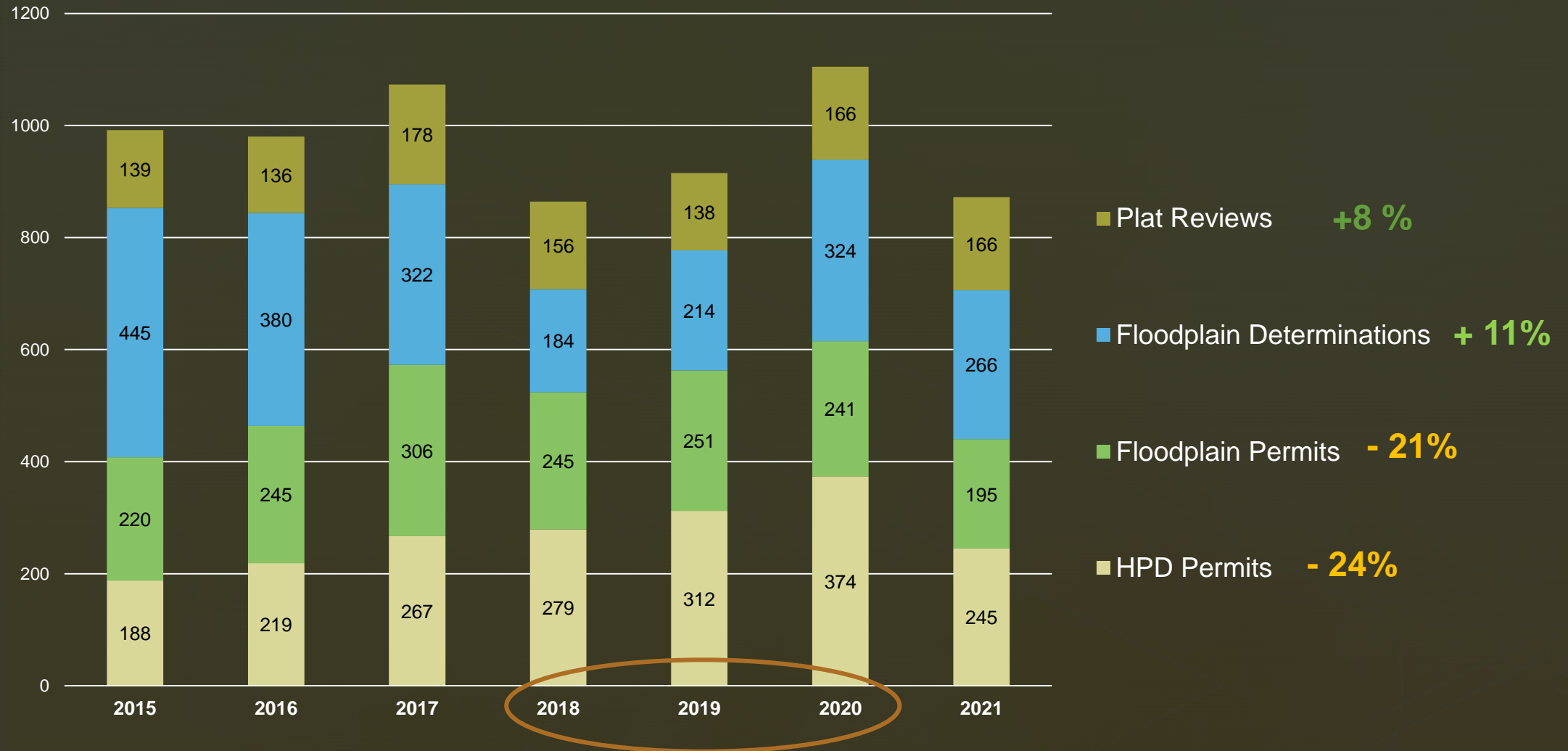


Bottom Right: Kenai River, 2008

Donald E. Gilman River Center: FY2021 Permits & Reviews by Staff



Donald E. Gilman River Center: Permitting FY2015-2021



Donald E. Gilman River Center:

FY2021 Overview

- Loss of RC Manager in July 2020
- Continued to provide services despite 25% staff reduction
- Reviewed and issued 440 permits
- Completed \$10,400 riverbank restoration at River Center
- 21.18 Anadromous Waters Habitat Protection Working Group & Code revisions
- Completed annual recertification in Community Rating System
- Upgrades to main conference room to allow for social distancing

Donald E. Gilman River Center:

FY2021 Overview (continued)

- AWR Engineering Study (Seward)
 - Provides flood depths to 3 neighborhoods in Seward
- 21.06 Floodplain Management code revision
- Started working with FEMA for new Kenai River floodplain maps
 - USACE Flood Study Summer 2020
 - Live Inundation Maps: Summer 2021
 - Preliminary DFIRM: Summer 2022
 - Public Meeting: Fall 2022
 - Appeals: Summer 2023
 - Final DFIRM: Spring 2024

Donald E. Gilman River Center:

FY2022 Objectives

- Address additions or deletions to the ADFG Anadromous Streams Catalog listing
- Implement fee schedule
- Replace internal security gate
- Continue working with FEMA on new Kenai River maps
- Continue working with IT to update tech in large conference room
- Increase public outreach efforts
 - Increase site visits, annual presentations, educational outreach
 - Work with Kenai Watershed Forum on Stream Watch
 - Assist Kenai Watershed Forum in seeking grant funding for a more robust educational outreach program geared toward property owner education

Donald E. Gilman River Center: FY2022 Objectives (continued)



K-Beach Elementary
Adopt-a-Stream Program, 2001



Thank you!



GEOGRAPHIC INFORMATION SYSTEMS (GIS DIVISION)

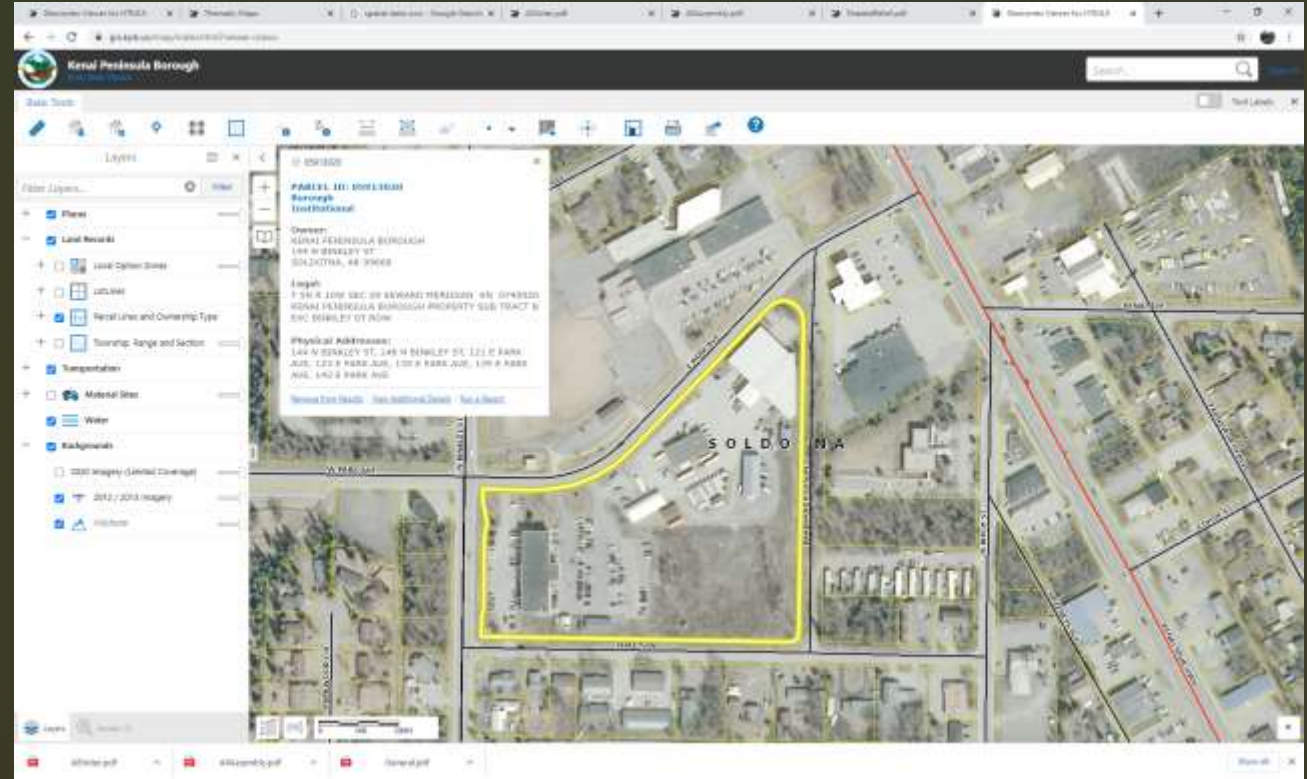


Budget Pages 136-139

- Who We Are:
 - Bobbi Lay – GIS Specialist- Systems, Servers, Spatial Services
 - Celina Robinson- GIS Specialist- Data Management, Business Applications
 - Derek Haws- GIS Planner: Addressing & Facilities - E-911 Addressing Systems, Street Naming, KPB Facilities Mapping Project
 - Marcus Mueller- GIS Manager (1/4 time) – Administrative Coordination, Team Collaboration

GIS- Best Known For

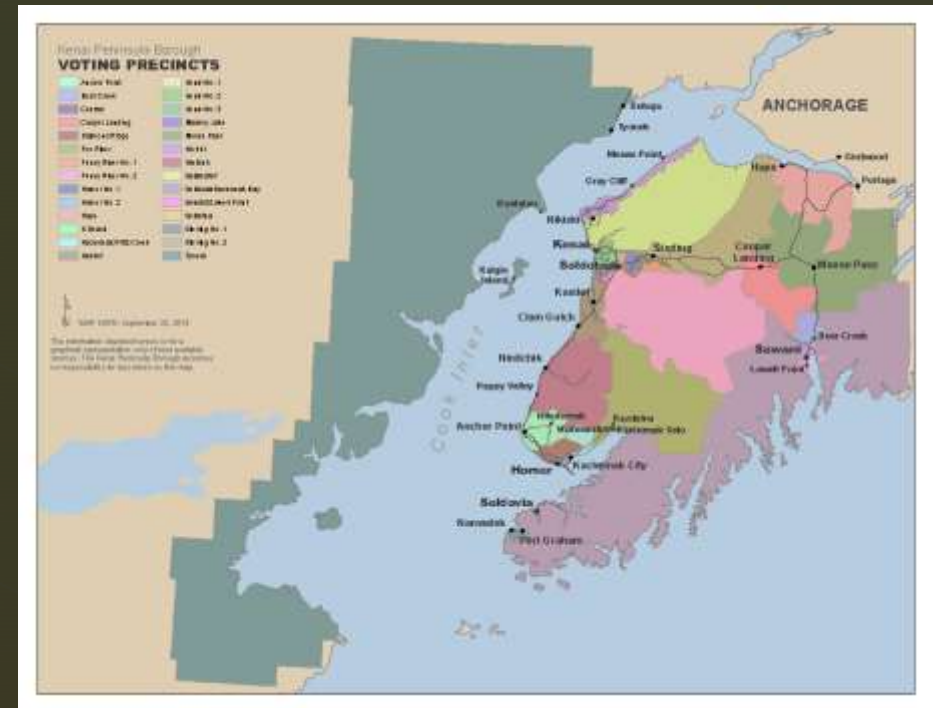
Online Map Viewers
Map Books
Custom Maps
Disaster Response-
Incident Mapping
Imagery Acquisition



GIS- Lesser Known Facts

Authoritative Mapping of Boundaries

- ☐ Parcels
- ☐ Service Areas
- ☐ Assembly Districts
- ☐ Elections
- ☐ Streets
- ☐ Addressing
- ☐ Zoning



THIS MAKES POSSIBLE- ASSESSING, 911-DISPATCH, ELECTIONS, + MORE

GIS- Lesser Known Facts

Dispatcher & Mobile Response Support

- ☐ Street Names
- ☐ Address Data
- ☐ Uniform Address Signs
- ☐ Call Taker/ Dispatch Mapping Apps
&
- ☐ Phone & Utility Coordination





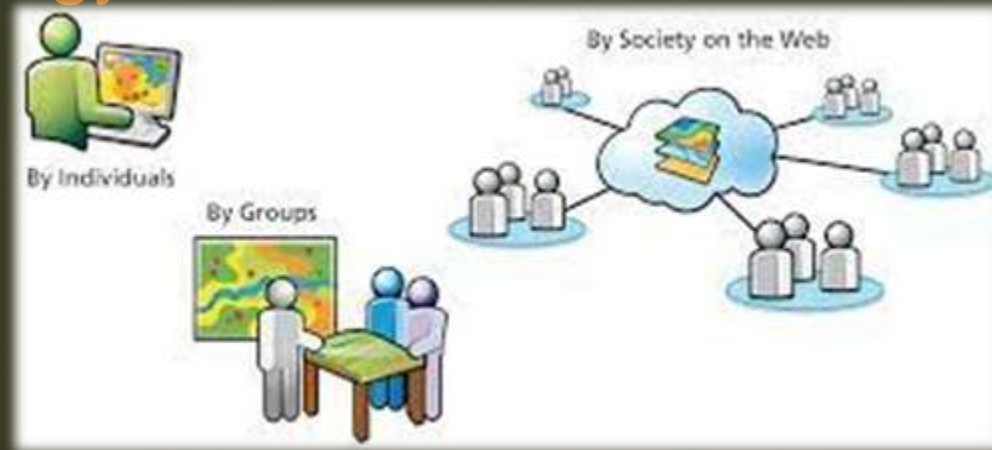
KPB's GIS:

Emerging Products, Services, Technology
& Solutions

<https://data-kpb.opendata.arcgis.com/>

THANK YOU

GIS Division is proud to serve the residents of the Kenai Peninsula Borough with essential geospatial data management, systems technology, and business solutions:



Empowering people with the information to do their work