

# Office of Emergency Management – FY22 Budget Presentation

- 4 staff based out of Soldotna
- Responsible for disaster response outside of incorporated areas
- Emergency Management consists of preparedness, response, recovery, and mitigation activities



Office of Emergency Management

253 Wilson Lane, Soldotna, Alaska 99669 • (907) 262-4910 • (907) 714-2395 Fax

# FY 2021 Accomplishments

- Incident Responses: October 2019 Winter Storm/Flooding, COVID-19 Response, COVID-19 Vaccination Program, two tsunami warnings
- CARES funding and program administration
- Emergency Operation Center Upgrade
- Siren System Upgrade, continues into FY2022
- Emergency Operations Plan Update



Office of Emergency Management

253 Wilson Lane, Soldotna, Alaska 99669 • (907) 262-4910 • (907) 714-2395 Fax

# Major Budgetary Changes

- Increased contractual and communications cost to support sirens and radio sites with additional redundancy and reliability
- Rents and utilities increased to accommodate Seward lease space
- Building Maintenance increase for one time control system upgrade for Emergency Response Center building (\$13,000)
- Increase of disaster response contingency from \$50,000 to \$100,000



Office of Emergency Management

253 Wilson Lane, Soldotna, Alaska 99669 • (907) 262-4910 • (907) 714-2395 Fax

# FY 2022 Initiatives

- Distribution Management Plan
- Continuity of Operations Plan
- Incident Management Team formulation and training evolution
- Preparation for early 2024 full-scale disaster exercise



Office of Emergency Management

253 Wilson Lane, Soldotna, Alaska 99669 • (907) 262-4910 • (907) 714-2395 Fax