

FY22 Mayors Administration

		FY2021 Original Budget	FY2022 Mayor Proposed Budget	\$ Change	% Change
Personnel		730,532	757,205	26,673	4%
Supplies		3,100	2,850	(250)	-8%
Services		59,292	49,087	(10,205)	-17%
Capital Outlay		1,150	1,300	150	13%
Interdepartmental		(3,150)	(3,150)	-	0%
Total Expenditures - Page 75		790,924	807,292	16,368	2%