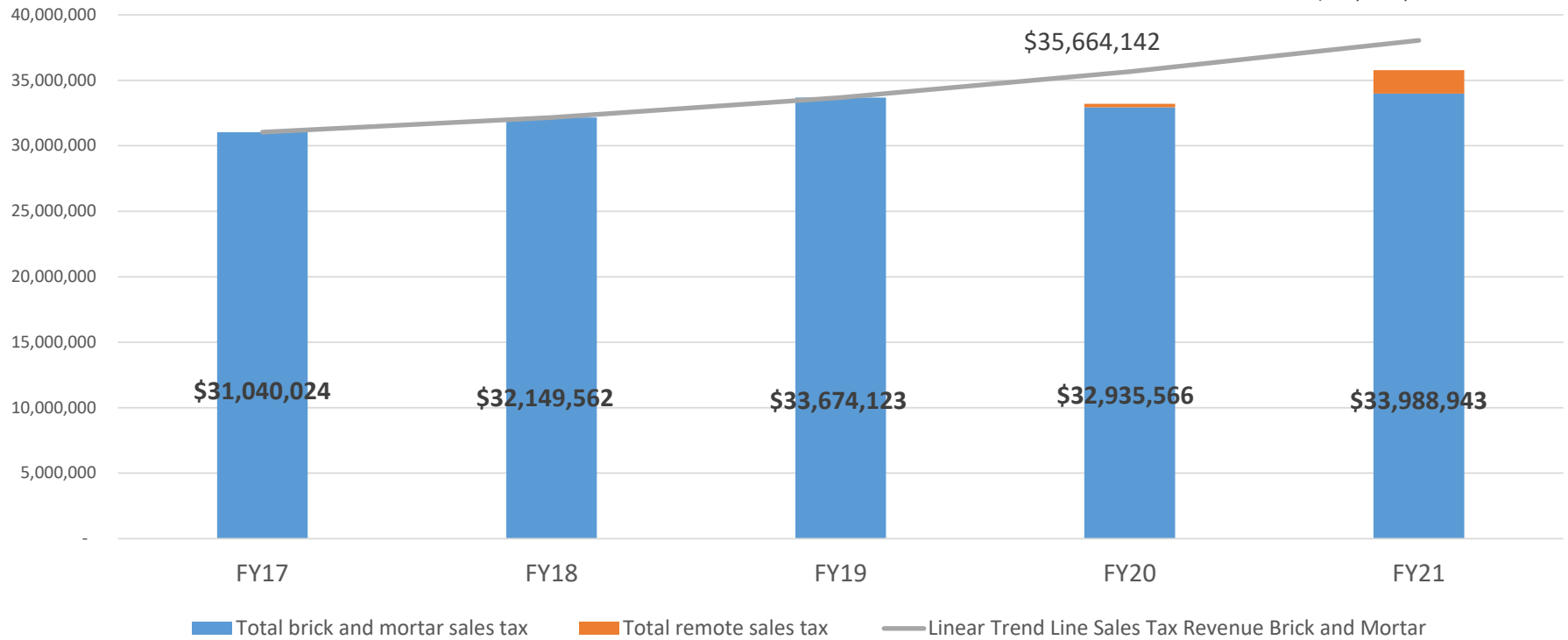


Sales Tax Revenues for KPB



Taxable Sales

Line of Business	Taxable Sales				Difference btwn 2019 and 2021	
	FY19	FY20	FY21	2021		
RETAIL TRADE	534,267,305	548,349,224	579,555,471	45,288,166		Increases from 2019
UTILITIES	79,008,191	83,052,738	87,688,741	8,680,550		Increases from 2019
PROFESSIONAL, SCIENTIFIC	16,710,878	17,529,269	19,951,246	3,240,368		Increases from 2019
CONSTRUCTION CONTRACTING	12,694,343	14,399,560	15,648,047	2,953,704		Increases from 2019
RENTAL RESIDENTAL PROPERTY	24,786,599	24,550,538	25,339,041	552,442		
RENTAL SELF-STORAGE & MINI	2,703,487	2,859,092	3,187,059	483,572		
AGRICULTURE, FORESTRY	3,205,258	3,462,904	3,505,881	300,623		
FINANCE AND INSURANCE	1,069,558	1,031,447	1,292,649	223,091		
RENTAL PERSONAL PROPERTY	3,269,634	3,524,667	3,492,721	223,087		
ADMINISTRATIVE, WASTE MANG	8,480,457	8,280,500	8,652,359	171,902		
PUBLIC ADMINISTRATION	21,460,466	20,681,972	21,586,353	125,887		
OTHER	26,662	23,170	30,637	3,975		
MINING/QUARRYING	5,790,450	5,603,495	5,788,525	(1,925)		
MANUFACTURING	10,234,827	9,991,175	10,223,341	(11,486)		
EDUCATIONAL SERVICES	2,503,995	2,220,566	2,366,259	(137,736)		
RENTAL COMMERCIAL PROPERTY	3,482,546	3,483,870	3,132,052	(350,494)		
RENTAL NON-RESIDENTAL PROP	8,400,749	8,375,778	7,927,484	(473,265)		
HEALTHCARE & SOCIAL ASST	1,681,995	1,489,826	957,246	(724,749)		Declines from 2019
SERVICES	42,996,311	41,279,647	42,190,338	(805,972)		Declines from 2019
TELECOMMUNICATIONS	12,293,404	10,196,233	11,462,219	(831,185)		Declines from 2019
TRANSPORTATION & WAREHSE	6,853,790	6,247,621	5,940,207	(913,583)		Declines from 2019
GUIDING LAND	2,741,860	2,180,334	1,823,772	(918,088)		Declines from 2019
ARTS AND ENTERTAINMENT	7,134,234	6,296,866	5,402,379	(1,731,855)		Declines from 2019
WHOLESALE TRADE	27,858,988	26,874,940	26,044,925	(1,814,063)		Declines from 2019
RESTAURANT/BAR	108,112,870	98,501,274	106,129,230	(1,983,640)		Declines from 2019
INFORMATION	26,620,012	26,648,351	22,229,114	(4,390,898)		Declines from 2019
GUIDING WATER	63,158,711	52,384,719	47,626,325	(15,532,386)		Declines from 2019
HOTEL/MOTEL/B & B	84,923,199	68,332,439	63,791,131	(21,132,068)		Declines from 2019
Total Taxable	1,122,470,779	1,097,852,213	1,132,964,754	10,493,975		
Tax at 3%	33,674,123	32,935,566	33,988,943	314,819		Increase (Brick & Mortar)
				1%		
REMOTE TAXABLE SALES	-	9,072,800	59,754,366			
REMOTE SALES TAX	-	272,184	1,792,631	1,792,631		New Revenues
Total with Remote Sales Tax Revenues	33,674,123	33,207,750	35,781,574	2,107,450		Increase w/ Remote STX

* reported not necessarily paid

ALASKA DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT

2020 Local Funding by School District in Alaska Actual contribution and amount under Cap

