

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Brent Hibbert, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Borough Mayor *chi*

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Sarah Hostetter, Payroll Accountant *SH*

DATE: August 24, 2021

RE: Budget Revisions – July 2021

Attached is a budget revision listing for July 2021. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

JULY 2021

INCREASE

DECREASE

MAYOR'S OFFICE

To purchase an iPad for the Chief of Staff to use in Assembly Meetings.

100-11210-00000-43021 (Peninsula Promotion)

\$300.00

100-11210-00000-48710 (Minor Office Equipment)

\$300.00

MAYOR'S OFFICE

To replace a broken headset.

100-11210-00000-43021 (Peninsula Promotion)

\$326.00

100-11210-00000-48710 (Minor Office Equipment)

\$326.00