ROUS CONSTRUCTION	Kenai Peninsula Borou	Igh 144 North Binkley Street Soldotna, AK 99669
	Meeting Agenda	
	Assembly	
	Brent Johnson, President	
	Tyson Cox, Vice President	
	Kelly Cooper	
	Cindy Ecklund	
	Bill Elam	
	Brent Hibbert	
	Peter Ribbens	
	Ryan Tunseth	
	Mike Tupper	
Tuesday, February 27, 2024	6:00 PM	Betty J. Glick Assembly Chambers
		Meeting ID: 895 1103 3332 Passcode: 193069
		https://us06web.zoom.us/j/89511033332?
	I	pwd=GThg6CA4QuaaPihm3rpMKljbZoy5ZG.1

Meeting ID: 895 1103 3332 Passcode: 193069

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

Any invocation that may be offered at the beginning of the assembly meeting shall be a voluntary offering of a private person, to and for the benefit of the assembly. No member of the community is required to attend or participate in the invocation.

ROLL CALL

COMMITTEE REPORTS

APPROVAL OF AGENDA AND CONSENT AGENDA

(All items listed with an asterisk (*) are considered to be routine and non-controversial by the Assembly and will be approved by one motion. Public testimony will be taken. There will be no separate discussion of these items unless an Assembly Member so requests, in which case the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.)

ACTION ITEMS CURRENTLY ON CONSENT AGENDA:

KPB-5790: February 6, 2024 Regular Assembly Meeting Minutes
KPB-5791: Commending Seward High School Boys' Wrestling Team Alaska State Champs
KPB-5792: Commending Soldotna High School Girls' Wrestling Team Alaska State Champs
Ordinance 2023-19-36: \$289,178.64 to the Rollins Way RIAD
Ordinance 2023-19-37: \$42,562 to the Special Assessment Fund for the Jubilee Street USAD
Ordinance 2023-19-38: \$1,365,000 for the Deep Creek Fish Passage Project
Ordinance 2024-04: Authorizing a Negotiated Lease with Davis Block and Concrete Company
Ordinance 2024-05: Amending Various Sections of Code to Provide for Alternative Methods of
Public Notice
KPB-5801: Authorizing Letter of Non-Objection for The Tufted Puffin, License No. 34856
KPB-5803: Confirming the Appointments to Kachemak Emergency and Western Emergency
Service Area Boards

ACTION ITEMS ELIGIBLE TO BE ADDED TO THE CONSENT AGENDA:

Ordinance 2023-19-35: \$88,200 for Surveying Resources Ordinance 2024-03: Sale of Borough Owned Land for Outcry Auction

APPROVAL OF MINUTES

 *1.
 KPB-5790
 February 6, 2024 Regular Assembly Meeting Minutes

 Attachments:
 February 6, 2024 Regular Assembly Meeting Minutes

COMMENDING RESOLUTIONS AND PROCLAMATIONS

- *1. <u>KPB-5791</u> A Resolution Commending the Seward High School Boys' Wrestling Team - Division II Alaska State Champions for the Year 2023 (Mayor)
- *2. <u>KPB-5792</u> A Resolution Commending the Soldotna High School Girls' Wrestling Team – ASAA Girls' State Wrestling Champions for the Year 2023 (Mayor)

PRESENTATIONS WITH PRIOR NOTICE

(20 minutes total)

- 1. <u>KPB-5793</u> Central Peninsula General Hospital Quarterly Report, Shaun Keef, CEO (10 minutes)
- 2. AK Carbon Legislation and Energy, Todd Lindley, Carbon **KPB-5795** AK Legislation and Energy, Todd Lindley, VP, Alaska Gold Communications (10 minutes)

PUBLIC COMMENTS ON ITEMS NOT APPEARING ON THE AGENDA

(3 minutes per speaker; 20 minutes aggregate)

MAYOR'S REPORT

Mayor's Report Cover Memo

- KPB-5826
 Mayor's Report Cover Memo

 Attachments:
 Mayor's Report Cover Memo
- 1. Assembly Requests/Responses None.
- 2. Agreements and Contracts

a.	<u>KPB-5827</u>	Authorization to Award a Contract for ITB24-032 Leachate Hauling Term Contract
	<u>Attachments:</u>	Auth to Award Leachate Hauling
b.	<u>KPB-5828</u>	Authorization to Award a Contract for RFP24-010 Kenai Peninsula Borough Website Overhaul & Redesign
	<u>Attachments:</u>	Auth to Award KPB Website
c.	<u>KPB-5829</u>	Authorization to Award a Contract for RFP24-012 Nikiski North Star & Mountain View Elementary Roof Replacements
	<u>Attachments:</u>	Auth to Award School Roof Replacements
d.	<u>KPB-5830</u>	Authorization to Award a Contract for RFP24-014 Municipal Government Services & Tourism / Economic Development PR Campaign
	<u>Attachments:</u>	Auth to Award Gov Services & Tourism Campaign
3. Otł	ner	
a.	<u>KPB-5831</u>	Budget Revisions – January 2024
	<u>Attachments:</u>	Budget Revisions Jan 2024

- b.
 KPB-5832
 Capital Project Reports December 31, 2023

 Attachments:
 Capital Project Reports December 31, 2023
- c. <u>KPB-5833</u> Investment Report Quarter Ended 12/31/23 <u>Attachments:</u> Investment Report Quarter Ended 123123
- d. <u>KPB-5834</u> Revenue-Expenditure Report January 2024

Attachments: Revenue-Expenditure Report Jan 2024

e. <u>KPB-5835</u> Tax Adjustment Request Approval <u>Attachments:</u> <u>Tax Adjustment Request</u>

ITEMS NOT COMPLETED FROM PRIOR AGENDA

PUBLIC HEARINGS ON ORDINANCES

(Testimony limited to 3 minutes per speaker)

Ordinances referred to Finance Committee

 1.
 2023-19-35
 An Ordinance Appropriating Supplemental Funds from the Land Trust Fund Fund Balance to Land Management Operations for Surveying Resources (Mayor)

 Attachments:
 Ordinance 2023-19-35

 Memo

Ordinances referred to Lands Committee

- 2. <u>2024-03</u> An Ordinance Authorizing the Sale of Certain Parcels of Kenai Peninsula Borough-Owned Land by Outcry Auction Followed by a Secondary Online Auction (Mayor)
 - Attachments:
 Ordinance 2024-03

 Memo
 Spring Land Sale Vicinity Map

 Parcel Maps
 WES Meeting Minutes 101222

 Advisory Board Recommendations

UNFINISHED BUSINESS

1. Notice to Consider

a. <u>KPB-5789</u> Requesting Formal Assembly Protest to the Transfer of Controlling Interest Application filed by Harbor Gateway Inc. dba Gateway Liquor & Food Mart, License No. 2683, Seward [Tabled on 02/06/24]

[Clerk's Note: Assembly Member Ecklund gave notice to remove KPB-5789 from the table on 02/15/24, per KPB 22.40.070.]

Attachments:

Protest Request Finance Recommendations Application for Transfer Ecklund Memo to Assembly 021524

NEW BUSINESS

- 1. Resolutions None.
- 2. Ordinances for Introduction

Ordinances for Introduction and referred to Finance Committee

- *a.
 2023-19-36
 An Ordinance Appropriating \$289,178.64 to the Rollins Way Road Improvement Assessment District (Mayor) (Hearing on 03/19/24)

 Attachments:
 Ordinance 2023-19-36

 Memo
- *b. <u>2023-19-37</u> An Ordinance Appropriating \$42,562 to the Special Assessment Fund for the Jubilee Street Utility Special Assessment District (Mayor) (Hearing on 03/19/24)

<u>Attachments:</u> Ordinance 2023-19-37 Memo

- *c. 2023-19-38 An Ordinance Accepting and Appropriating \$1,365,000 for the Deep Creek Fish Passage Project, a Partnership between the Kenai Peninsula Borough and the U.S. Fish & Wildlife Service (Mayor) (Hearing on 03/19/24)
 - Attachments: Ordinance 2023-19-38 Memo Reference Ordinance 2023-19-31 RSA Minutes Award Notification

Ordinances for Introduction and referred to the Lands Committee

*d. <u>2024-04</u> An Ordinance Authorizing a Negotiated Lease with Davis Block and Concrete Company for Concrete Batch Plant Operations in Support of the Sterling Highway MP 45-60 Construction Project Near Cooper Landing (Mayor) (Hearing on 03/19/24) Attachments: Ordinance 2024-04 Memo Lease Development Agreement Lease Application Map

Ordinances for Introduction and referred to the Policies and Procedures Committee

*e. 2024-05 An Ordinance Amending Borough Code to Add a New Section of Code Relating to Public Notice Requirements and Amending Various Sections of Code to Provide for Alternative Methods of Public Notice (Mayor)(Hearing on 04/02/24)

Attachments: Ordinance 2024-05
Memo
Publication Comparison Table

3. Other

Other Items referred to Finance Committee

*a. <u>KPB-5801</u> Authorizing the Issuance of a Letter of Non-Objection to the Marijuana Control Board Regarding the New Retail Store Application for The Tufted Puffin, License No. 34856 (Mayor)

Other Items referred to Policies and Procedures Committee

***b.** <u>KPB-5803</u> Confirming the Appointments to Service Area Boards (Mayor)

Kachemak Emergency Service Area Mark Kirko, Seat C, Term Expires October 2024

Western Emergency Service Area Mark Ball, Seat C, Terms Expires October 2026 Appointments to Service Area Boards

<u>Attachments:</u> <u>Appointments to Service Area Boards</u>

PUBLIC COMMENTS AND PUBLIC PRESENTATIONS

ASSEMBLY COMMENTS

PENDING LEGISLATION

(This item lists legislation which will be addressed at a later date as noted.)

1. <u>2023-005</u> A Resolution of Intent by the Kenai Peninsula Borough Assembly

Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (Ecklund) [Tabled on 10/24/23]

Attachments: Resolution 2023-005

Memo Ecklund Amendment C-PACER Program Handbook 102423 Public Comments 010323 Public Comments eComment

INFORMATIONAL MATERIALS AND REPORTS

ASSEMBLY MEETING AND HEARING ANNOUNCEMENTS

March 19, 2024 6:00 PM
 Regular Assembly Meeting
 Betty J. Glick Assembly Chambers
 Remote participation available through Zoom
 Meeting ID: 895 1103 3332 Passcode: 193069

ADJOURNMENT

This meeting will be broadcast on KDLL-FM 91.9 (Central Peninsula), KBBI-AM 890 (South Peninsula and KIBH FM 91.7 (East Peninsula).

The meeting will be held through Zoom, the Meeting ID: 895 1103 3332 Passcode: 193069 and in-person from the Betty J. Glick Assembly Chambers, George A. Navarre Borough Administration Building, Soldotna, Alaska. To attend the Zoom meeting by telephone call toll free 1-888-788-0099 or 1-877-853-5247 and enter the Meeting ID: 895 1103 3332 Passcode: 193069. Detailed instructions will be posted on at the Kenai Peninsula Borough's main page at www.kpb.us: "Borough Assembly Meeting Agendas" "Assembly Meeting Calendar".

For further information, please call the Clerk's Office at 714-2160 or toll free within the Borough at 1-800-478-4441, Ext. 2160. Visit our website at https://kpb.legistar.com/Calendar.aspx for copies of the agenda, meeting minutes, ordinances and resolutions.



Kenai Peninsula Borough

Meeting Minutes - Draft

Assembly

Brent Johnson, President Tyson Cox, Vice President Kelly Cooper Cindy Ecklund Bill Elam Brent Hibbert Peter Ribbens Ryan Tunseth Mike Tupper

Tuesday, February 6, 2024

6:00 PM

Betty J. Glick Assembly Chambers Meeting ID: 895 1103 3332 Passcode: 193069 https://us06web.zoom.us/j/89511033332? pwd=GThg6CA4QuaaPihm3rpMKljbZoy5ZG.1

Meeting ID: 895 1103 3332 Passcode: 193069

CALL TO ORDER

PLEDGE OF ALLEGIANCE

INVOCATION

[Clerk's Note: The invocation was given by Chaplain Frank Alioto.]

ROLL CALL

[Clerk's Note: Assembly Member Ecklund attended via Zoom.]

Present: 9 - Brent Hibbert, Cindy Ecklund, Mike Tupper, Brent Johnson, Tyson Cox, Ryan Tunseth, Kelly Cooper, Peter Ribbens, and Bill Elam

Also present were: Peter A. Micciche, Borough Mayor Brandi Harbaugh, Finance Director Sean Kelley, Borough Attorney Michele Turner, Borough Clerk Tamera Ward, Deputy Borough Clerk

COMMITTEE REPORTS

Assembly Member Ribbens stated the Finance Committee met and discussed its agenda items. [9 Present: Cooper, Cox, Ecklund (via Zoom), Elam (arrived at 3:42 p.m.), Hibbert, Ribbens, Tunseth, Tupper, Johnson] Assembly Member Hibbert stated the Lands Committee met and discussed its agenda items.

[9 Present: Cooper, Cox, Ecklund (via Zoom), Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson]

Assembly Member Tupper stated the Policies and Procedures Committee met and discussed its agenda items.

[9 Present: Cooper, Cox, Ecklund (via Zoom), Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson]

The Assembly held an executive session to discuss a confidential personnel matter. In attendance were the Assembly Members (execpt Ms. Ecklund), Mayor Micciche, Borough Attorney Sean Kelley and HR Director Justen Huff.

APPROVAL OF AGENDA AND CONSENT AGENDA

Vice President Cox moved to approve the agenda and consent agenda.

- <u>KPB-5761</u> January 16, 2024 Regular Assembly Meeting Minutes approved.
- <u>KPB-5760</u> A Resolution Commending the Kenai Central High School Esports Team as the 2023 Fall Alaska Super Smash Brothers State Champion (Mayor, Tunseth)

This Commending Resolution was adopted.

- 2023-19-33 An Ordinance Appropriating \$350,000 from the School Maintenance Fund for Snow Removal and Sanding (Mayor) This Budget Ordinance was enacted.
- 2023-19-34 An Ordinance Accepting and Appropriating Opioid Settlement Funds for the Opioid Settlement Fund Program (Mayor) This Budget Ordinance was enacted.
- 2024-01 An Ordinance Authorizing a Negotiated Lease with Traylor Bros, Inc. for a Temporary Craft Worker Housing Site in Support of the Sterling Highway MP 45-60 Construction Project Near Cooper Landing (Mayor)

This Ordinance was enacted.

2024-004 A Resolution Designating the Newspaper and Authorizing Award of a Contract for the Publication of the 2024 Foreclosure List, and the Delinquent Leasehold, Mobile Homes, Personal and Other Tax Lists for the Tax Year 2023 and Prior (Mayor)

This Resolution was adopted.

- <u>2024-007</u> A Resolution Authorizing a Sole Source Contract for the Tyonek Landfill Operation and Maintenance with Tyonek Contractors, LLC This Resolution was adopted.
- <u>2023-19-35</u> An Ordinance Appropriating Supplemental Funds from the Land Trust Fund Fund Balance to Land Management Operations for Surveying Resources (Mayor)

This Budget Ordinance was introduced and set for public hearing.

2024-03 An Ordinance Authorizing the Sale of Certain Parcels of Kenai Peninsula Borough-Owned Land by Outcry Auction Followed by a Secondary Online Auction (Mayor)

This Ordinance was introduced and set for public hearing.

<u>KPB-5763</u> Petition to Vacate the Easternmost approximately 30-foot by 660-foot portion of Glacier Avenue West Right-of-Way, Sterling Area, Plat KN 2017-79, KPB 2024-002V

[Clerk's Note: At its regularly scheduled meeting of the Kenai Peninsula Borough Planning Commission on January 22, 2024 the proposed vacation was approved by unanimous consent.] approved.

<u>KPB-5775</u> Confirming the Appointments to Advisory Planning Commissions (Mayor)

Anchor Point Advisory Planning Commission

Catherine Mohn, Seat B, Term Expires 09/30/2026

Kachemak Bay Advisory Planning Commission

Samuel Walker, Seat B, Term Expires 09/30/2025 approved.

Approval of the Agenda and Consent Agenda

President Johnson called for public comment with none being offered.

The motion to approve the agenda and consent as amended carried by the following vote:

Yes: 9 - Hibbert, Ecklund, Tupper, Johnson, Cox, Tunseth, Cooper, Ribbens, and Elam

COMMENDING RESOLUTIONS AND PROCLAMATIONS

<u>KPB-5760</u> A Resolution Commending the Kenai Central High School Esports Team as the 2023 Fall Alaska Super Smash Brothers State Champion (Mayor, Tunseth)

[Clerk's Note: Mayor Micciche and Mr. Tunseth presented the commending resolution to the Kenai Central High School Esports team members and coaches.]

PRESENTATIONS WITH PRIOR NOTICE

1. <u>KPB-5762</u> Project Homeless Connect Update, Jodi Stuart (10 minutes)

[Clerk's Note: Jodi Stuart gave a presentation to the assembly.]

PUBLIC COMMENTS ON ITEMS NOT APPEARING ON THE AGENDA

President Johnson called for public comment.

Nick Conner, addressed the assembly regarding management of the 911 dispatch center.

Zen Kelly, Board of Education President provided the assembly with a school board update.

There being no one else who wished to speak, the public comment period was closed.

MAYOR'S REPORT

Mayor's Report Cover Memo

KPB-5765 Mayor's Report Cover Memo

- 1. Assembly Requests/Responses
- 2. Agreements and Contracts
- a. <u>KPB-5766</u> Authorization to Award a Contract for ITB24-024 KCHS Pool Boiler Replacement
- **b.** <u>KPB-5767</u> Authorization to Award a Contract for ITB24-029 Cybersecurity Hardware Replacement Purchase

c.	<u>KPB-5768</u>	Authorization to Award a Contract for RFP24-008 Safe Streets & Roads for All (SS4A) Comprehensive Action Plan
d.	<u>KPB-5769</u>	Authorization to Award a Contract for RFP24-011 Hope School Roof Replacement Professional Design
3.	Other	
a.	<u>KPB-5770</u>	Budget Revision - December 2023
b.	<u>KPB-5771</u>	Revenue Expenditure Report – December 2023
c.	<u>KPB-5772</u>	Tax Adjustment Request Approval
d.	<u>KPB-5773</u>	FY24-2Q Grant Reports
		 Alaska Small Business Development District Kenai Peninsula Economic Development District

- 3. Senior Center Grants
- e. <u>KPB-5774</u> Litigation Status Report

ITEMS NOT COMPLETED FROM PRIOR AGENDA

PUBLIC HEARINGS ON ORDINANCES

2024-02An Ordinance Correcting the Description for the Anchors Aweigh
North Subdivision Single-Family Residential (R-1) Local Option Zoning
District and Amending KPB 21.46.040 (Mayor)

Hibbert moved to enact Ordinance 2024-02.

President Johnson called for public comment with none being offered.

The motion to enact Ordinance 2024-02 carried by the following vote:

Yes: 9 - Hibbert, Ecklund, Tupper, Johnson, Cox, Tunseth, Cooper, Ribbens, and Elam

UNFINISHED BUSINESS

NEW BUSINESS

Other

<u>KPB-5789</u> Requesting Formal Assembly Protest to the Transfer of Controlling Interest Application filed by Harbor Gateway Inc. dba Gateway Liquor & Food Mart, License No. 2683, Seward

Ribbens moved to protest the transfer of interest application.

Assembly Members Hibbert, Cox, Cooper and Ecklund spoke in opposition to the protest.

Hibbert moved to table KPB-5789.

The motion to table KPB-5789 carried by the following vote:

Yes: 9 - Hibbert, Ecklund, Tupper, Johnson, Cox, Tunseth, Cooper, Ribbens, and Elam

PUBLIC COMMENTS AND PUBLIC PRESENTATIONS

President Johnson called for public comment with none being offered.

ASSEMBLY COMMENTS

Assembly Member Elam stated he met with borough legislators and discussed the Sterling Highway corridor project and Central Emergency Services regarding the new fire station bond project. He stated he attended the Eastern Emergency Highway Corridor working group in Cooper Landing. He wished everyone a good evening.

Assembly Member Ribbens stated he attended the Nikiski Fire Department awards banquet and congratulated the firefighters and first responders that received awards. He stated he attended the North Peninsula Recreation board meeting and they were increasing the hours of operation. Mr. Ribbens attended a meeting regarding PFAS issue in Nikiski and stated the testing results would be available in a couple weeks. He encouraged everyone to visit the school district's website and check out the FY25 Balancing Act tool. Mr. Ribbens stated there were a few industrial buildings in Nikiski that went through the proper channels to address asbestos issues and thanked Mayor Micciche for his assistance.

Assembly Member Hibbert stated he volunteered for the Homeless Connect event and shuttled borough residents to and from the event. He stated it was a great event.

Assembly Member Tunseth stated he was in Juneau last week and met with our borough legislators. He stated it was great to see that they all had the borough's state funding priorities highlighted on their desks. He stated they also spoke about the Base Student Allocation (BSA). Mr. Tunseth thanked all borough staff that attend the meetings and provide the assembly information. He encouraged everyone to attend the Kenai City Council meeting 02/07/24 at 6:00 pm.

Assembly Member Cooper extended her gratitude to all those that worked with Homeless Connect to help put on the event. Ms. Cooper congratulated Judy Johnson for breaking the family Scrabble record. Assembly Member Tupper appreciated the borough administration looking into the housing issue and crisis intervention.

Assembly Member Ecklund hoped a non-objection was coming forward for Gateway Liquor & Food Mart. She appreciated the presentation from Jodi Stuart at Homeless Connect. She stated she was working with the liaison at the Seward High School and thanked everyone for their donations. She stated she prepared her committee reports and will provide to the Assembly when ready. She wished everyone a happy Valentine's day.

Vice President Cox wished Mr. Hibbert Happy Birthday. He congratulated Soldotna High School Hockey Division II as runner up in the state championship. He reminded everyone that cross country regions were being held at Tsalteshi Trails on 02/09/24 at 1:00 pm and 02/10/24 at 12:00 pm. Mr. Cox stated the Soldotna City Council meeting was on 02/08/24 and the Soldotna Planning and Zoning Commission was reviewing the conditional land use permit for the new Central Emergency fire station.

Assembly President stated Mr. Ribbens, Mr. Tupper, Mr. Elam and himself were attending the AML Winter Legislative Conference in Juneau on 02/20/24 through 02/22/24 to present the borough's state funding priorities and discuss the Base Student Allocation (BSA). Mr. Johnson addressed concerns regarding the management of the 911 dispatch center as previously discussed in the meeting. He shared his personal experience when he called 911 for help.

INFORMATIONAL MATERIALS AND REPORTS

None.

ASSEMBLY MEETING AND HEARING ANNOUNCEMENTS

 February 27, 2024 6:00 PM Regular Assembly Meeting Betty J. Glick Assembly Chambers Remote participation available through Zoom Meeting ID: 895 1103 3332 Passcode: 193069

ADJOURNMENT

With no further business to come before the assembly, President Johnson adjourned the meeting at 7:43 p.m.

I certify the above represents accurate minutes of the Kenai Peninsula Borough Assembly meeting of February 6, 2024.

Michele Turner, CMC, Borough Clerk

Approved by the Assembly: _____

MAYOR'S REPORT TO THE ASSEMBLY

- **TO:**Brent Johnson, Assembly PresidentMembers, Kenai Peninsula Borough Assembly
- **FROM:** Peter A. Micciche, Kenai Peninsula Borough Mayor
- **DATE:** February 27, 2024

Assembly Request / Response

None

Agreements and Contracts

- a. Authorization to Award a Contract for ITB24-032 Leachate Hauling Term Contract
- b. Authorization to Award a Contract for RFP24-010 Kenai Peninsula Borough Website Overhaul & Redesign
- c. Authorization to Award a Contract for RFP24-012 Nikiski North Star & Mountain View Elementary Roof Replacements
- d. Authorization to Award a Contract for RFP24-014 Municipal Government Services & Tourism / Economic Development PR Campaign

<u>Other</u>

- a. Budget Revisions January 2024
- b. Capital Project Reports December 31, 2023
- c. Investment Report Quarter Ended 12/31/23
- d. Revenue-Expenditure Report January 2024
- e. Tax Adjustment Request Approval

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

то:	Peter A. Micciche, Borough Mayor
THRU:	John Hedges, Purchasing & Contracting Director
FROM:	Lee Frey, Solid Waste Director
DATE:	January 31, 2024
RE:	Authorization to Award a Contract for ITB24-032 Leachate Hauling Term Contract

The Purchasing and Contracting Office formally solicited and received bids for ITB24-032 Leachate Hauling Term Contract. Bid packets were released on January 12, 2024 and the Invitation to Bid was advertised in the Peninsula Clarion on January 13, 2024.

The project consists of Hauling leachate from the Central Peninsula Landfill to the City of Kenai for disposal in the wastewater system.

On the due date of January 25, 2024, seven (7) bids were received and reviewed to ensure that all the specifications and delivery schedules were met. The low bid of \$4,095.00 per week (52 weeks per year) was submitted by River City Construction, LLC, Soldotna, Alaska.

Your approval for this bid award is hereby requested. Funding for this project is in account number 290-32122-00000-43011.

Alyin

Peter A. Micciche, Borough Mayor

2/1/2024

Date

FINANCE DEPARTMENT FUNDS VERIFIED
Acct. No290-32122-00000-43011
Am <u>^212,940.00</u> By: BH <u>1/31/2024</u> Date:

NOTES: NA

KENAI PENINSULA BOROUGH PURCHASING & CONTRACTING

BID TAB FOR: ITB24-032 Leachate Hauling Term Contract

CONTRACTOR	LOCATION	BASE BID
River City Construction, LLC	Soldotna, Alaska	\$4,095.00
Superior Septic, LLC	Soldotna, Alaska	\$4,305.00
Foster Construction, LLC	Soldotna, Alaska	\$4,368.00
Peninsula Pumping, Inc.	Soldotna, Alaska	\$4,515.00
Steam on Wheels, LLC	Soldotna, Alaska	\$9,100.00
Republic Services / US Ecology Alaska LLC	Palmer, Alaska	\$11,200.00
BMGC LLC	Kenai, Alaska	\$13,300.00

DUE DATE: January 25, 2024

John Hedges, Purchasing & Contracting Director 9 KPB OFFICIAL:

18

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

TO:	Peter A. Micciche, Borough Mayor
THRU:	John Hedges, Purchasing & Contracting Director JH
FROM:	Mike Crawford, Business Solutions Development Manager ${}^{\mathcal{MC}}$
DATE:	January 30, 2024
SUBJECT:	Authorization to Award a Contract for RFP24-010 Kenai Peninsula Borough Website Overhaul & Redesign

On November 28, 2023, the Kenai Peninsula Borough Purchasing & Contracting Department formally solicited proposals for RFP23-010 Kenai Peninsula Borough Website Overhaul & Redesign. The request for proposals was advertised in the Peninsula Clarion on November 29, 2023 and in the Anchorage Daily News on November 28, 2023.

The project consists of providing a comprehensive redesign and overhaul of its current website (<u>www.kpb.us</u>). The Kenai Peninsula Borough seeks to improve communication and outreach to the public via an effective, modern and responsive web presence.

On the due date of December 21, 2023, ten (10) proposals were received and reviewed by a review committee as follows:

<u>FIRMS</u>	LOCATION	TOTAL SCORE
Gere Tactical Inc.	Vancouver, Washington	348
Agnew::Beck Consulting	Anchorage, Alaska	305
Exemplifai LLC dba Exemplifi LLC	Palo Alto, California	188
Technology International, Inc.	Lake Mary, Florida	188
Promet Solutions Corporation	Chicago, Illinois	153
Planeteria Media	Santa Rosa, California	131
OrgCentral Labs, Inc.		
dba JesseJames Creative	New York, New York	131
TanDev, LLC	Lansing, Michigan	123
Revize Government Website	Troy, Michigan	103
Granicus, LLC	Washington DC, District of Columbia	76

The highest-ranking proposal, which includes a cost factor, was submitted by Gere Tactical, Inc., with a lump sum cost proposal of \$90,000. The proposal review committee recommends award of a contract to Gere Tactical Inc., Vancouver, Washington. Your approval for this award is hereby requested.

Funding of this contract will be charged to account number 271-11231-22VAC-43011.

Alyins

Peter A. Micciche, Borough Mayor

2/1/2024

Date

	DEPARTMENT S VERIFIED
Acct. No. <u>271-11231</u>	-22VAC-43011
Am By: BH	1/31/2024 Date:
NOTES: NA	

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

Peter A. Micciche, Borough Mayor
John D. Hedges, Purchasing & Contracting Director 升
Carmen Vick, Project Manager 🕧
January 31, 2024
Authorization to Award a Contract for RFP24-012 Nikiski North Star & Mountain View Elementary Roof Replacements

On December 13, 2023, the Kenai Peninsula Borough Purchasing & Contracting Department formally solicited proposals for RFP24-012 Nikiski North Star & Mountain View Elementary Roof Replacements. The request for proposals was advertised in the Peninsula Clarion and Anchorage Daily News on December 13, 2023.

The project consists providing professional architectural and engineering design and CA services for the purpose of preparing comprehensive estimates and construction documents to be used for soliciting bids for construction to replace the roofs at the Nikiski North Star Elementary School, 45600 Holt Lamplight Rd., Nikiski, AK 99635 and Mountain View Elementary School, 315 Swires Road, Kenai, AK 99611.

On the due date of January 11, 2024, one (1) proposal was received from K+A designstudios and reviewed by the Kenai Peninsula Borough Purchasing & Contracting Department.

The proposal, which includes a cost factor, was submitted by K+A designstudios with a lump sum cost proposal of \$335,784.00. The Purchasing & Contracting Department recommends award of a contract to K+A designstudios, Soldotna, Alaska. Your approval for this award is hereby requested.

Funding of this contract will be charged to account numbers 401-78050-23S11-49311 and 401-78050-23S06-49311.

Hujins

Peter A. Micciche, Borough Mayor

NOTES:

401-78050-23s11-49311

2/1/2024

Date

FINANCE DEPARTMENT FUNDS VERIFIED
Acct. No. <u>401-78050-23S11-43911 – \$167,892.00</u>
Acc $\underbrace{By:}{By:} BH \underbrace{S06-49311 - \$167,892.00}_{Date: 1/31/2024}$

Kenai Peninsula Borough Purchasing & Contracting

MEMORANDUM

TO:	Peter A. Micciche, Borough Mayor
THRU:	John Hedges, Purchasing & Contracting Director
FROM:	Joe Rizzo, Special Assistant to the Borough Mayor り
DATE:	February 7, 2024
RE:	Authorization to Award a Contract for RFP24-014 Municipal Government Services & Tourism / Economic Development Public Relations Campaign

On January 3, 2024, the Kenai Peninsula Borough Purchasing & Contracting Department formally solicited proposals for RFP23-014 Municipal Government Services & Tourism / Economic Development Public Relations Campaign. The request for proposals was advertised in the Peninsula Clarion and the Anchorage Daily News on January 3, 2024.

The project consists of promoting tourism throughout the borough, and promote public relations and communications with residents, businesses, and employees.

On the due date of January 24, 2024, three (3) proposals were received and reviewed by a review committee as follows:

<u>FIRMS</u>	LOCATION	TOTAL SCORE
Agnew::Beck Consulting, Inc.	Anchorage, Alaska	220
Gere Tactical Inc.	Vancouver, Washington	158
Sorenson Advertising dba Relic	Provo, Utah	57

The highest-ranking proposal, which includes a cost factor, was submitted by Agnew::Beck Consulting, Inc. with a lump sum cost proposal of \$167,930.00. The proposal review committee recommends award of a contract to Agnew::Beck Consulting, Inc., Anchorage, Alaska. Your approval for this award is hereby requested.

Funding of this contract will be charged to account number 100-94900-00000-43016 and 100-94900-00000-43018.

Alyin

2/7/2024

Peter A. Micciche, Borough Mayor

Date

	E DEPARTMENT DS VERIFIED
Acct. No. <u>100-9490</u>	0-00000-43016 – \$83,965.00_
Acc	<u>·00000-43018 - \$83,965.00</u>
By: CJ BH	Date:

NOTES: NA

MEMORANDUM

TO:	Brent Johnson, Assembly President Members of the Kenai Peninsula Borough Assembly
THRU:	Peter A. Micciche, Borough Mayor
THRU:	Brandi Harbaugh, Finance Director 🛠
FROM:	Sarah Hostetter, Payroll Accountant SH
DATE:	February 7, 2024
RE:	Budget Revisions – January 2024

Attached is a budget revision listing for January 2024. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

JANUARY 2024	INCREASE	DECREASE
FINANCE - FINANCIAL SERVICES To purchase a new office chair. No repair/maintenance supplies are anticipated for the rest of the year.		
100-11430-00000-42310 (Repair & Maintenance Supplies) 100-11430-00000-48720 (Minor Office Furniture)	\$225.00	\$225.00
FINANCE - PROPERTY TAX & CASH MANAGEMENT To cover car allowance expense for the rest of the fiscal year.		
100-11440-00000-40110 (Regular Wages) 100-11440-00000-43220 (Car Allowance)	\$3,310.00	\$3,310.00
GENERAL GOVERNMENT CAPTIAL PROJECTS To cover final freight costs for voting machines. Per code 5.04.100 transferring money from the completed HR Portable Foundation project. 407-11230-23474-49999 (Contingency)	¢5 (10 70	\$5,612.78
407-11130-23VOT-48120 (Office Machines) <u>KACHEMAK EMERGENCY SERVICES</u> To purchase new tires for an emergency response vehicle.	\$5,612.78	
212-51810-00000-43750 (Vehicle Maintenance) 212-51810-00000-42360 (Motor Vehicle Repair Supplies)	\$1,217.80	\$1,217.80
LEGAL DEPARTMENT For KPB vs. Yragui pretrial/trail expenses, to purchase 3 computers compatible with Windows 11, and to purchase apparel with the new KPB logo. 100-11310-00000-43011 (Contract Services) 100-11310-00000-43031 (Litigation) 100-11310-00000-48710 (Minor Office Equipment) 100-11310-00000-42250 (Uniforms)	\$5,000.00 \$4,200.00 \$600.00)
MAYOR'S OFFICE To cover Christmas party supplies, and to cover future expenses to this account.		
100-11210-00000-43999 (Contingency) 100-11210-00000-42410 (Small Tools & Minor Equipment)	\$300.00	\$300.00

JANUARY 2024 Continued	INCREASE	DECREASE
PLANNING - LAND MANAGEMENT Moving funds that will not be needed this fiscal year to establish Land Surveying capabilities, and to purchase toner.		
250-21210-00000-43011 (Contract Services) 250-21210-00000-43100 (Land Management Program Supplies) 250-21210-00000-48740 (Minor Machinery & Equipment) 250-21210-00000-42210 (Operating Supplies) 250-21210-00000-43026 (Software Licensing) 250-21210-00000-42410 (Small Tools & Minor Equipment) 250-21210-00000-48311 (Machinery & Equipment)	\$1,100.00 \$23.97 \$1,600.00 \$129.67 \$36,800.00	
RISK MANAGEMENT To purchase a refrigerator, due to lack of storage space, for the department to use. 700-11234-00000-43210 (Transportation & Subsistence) 700-11234-00000-48740 (Minor Machines & Equipment)	\$850.00	\$850.00

 \tilde{g}^{k}

MEMORANDUM

TO:	Brent Johnson, Assembly President Members of the Kenai Peninsula Borough Assembly
THRU:	Peter A. Micciche, Borough Mayor PAM
THRU:	Brandi Harbaugh, Finance Director 🌄
FROM:	Sarah Hostetter, Payroll Accountant SH
DATE:	January 26, 2024
RE:	Capital Project Reports – December 31, 2023

Attached are the quarterly project reports for the Borough's capital project funds:

- Fund 400 Borough and Grant Funded School Capital Projects Fund
- Fund 401 Bond Funded Capital Projects Fund

Fund 407 - General Government Capital Projects Fund

Fund 411 - Solid Waste Capital Projects Fund

Fund 434 - Road Service Area Capital Projects Fund

Fund 441 - Nikiski Fire Service Area Capital Projects Fund

Fund 442 - Bear Creek Fire Service Area Capital Projects Fund

Fund 443 - Central Emergency Service Area Capital Projects Fund

Fund 444 - Western Emergency Service Area Capital Projects Fund

Fund 446 - Kachemak Emergency Service Area Capital Projects Fund

Fund 455 - Communication Center 911 Capital Projects Fund

Fund 459 - North Peninsula Recreation Service Area Capital Projects Fund

Fund 490 - Central Peninsula Hospital Capital Projects Fund

Fund 491 - South Peninsula Hospital Capital Projects Fund

School Revenue Projects - Fund 400

Balances through December 31, 2023

Project	Year Appropriated	Site Number	Project Description	Authorized Amount	FY24 Budget	Expend FY24	Total LTD Expenditures	Unexpended Balance
13DSG	2013	78050	A/W Design Improvements	\$ 200,000	\$ 107,382	\$ -	\$ 92,618	\$ 107,382
14000	2014	78050	A/W Auditorium Lighting	75,000	7,561	-	67,439	7,561
17860	2017	78050	A/W Generator/Hardware	100,000	695	-	99,305	695
18802	2018	78050	A/W Asphalt/Sidewalk Repair	150,000	43,090	43,090	150,000 74,695	0 305
18851	2018	78010	A/W Portables/Outbuildings	75,000	305 1,905		73,095	1,905
18860	2018	78050	A/W Generator/Hardware A/W Window/Siding Replacement	75,000 1 <i>5</i> 0,000	54,668		95,332	54,668
19714 19782	2019 2019	78050 78050	A/W ADA Upgrades	75,000	6,446	6,446	75,000	-
19802	2019	78050	A/W Asphalt/Sidewalk Repair	150,000	78,390	21,855	93,465	56,535
19803	2019	78050	A/W Elevator Upgrades	50,000	50,000	-	-	50,000
19860	2019	78050	A/W Generator/Hardware	50,000	4,275	-	45,725	4,275
19BOI	2019	72010	Homer High Boiler Replacement	425,000	2,854	-	422,146	2,854
KSELO	2019	71065	KSELO New School Construction	13,010,000	12,801,426	3,746	212,319	12,797,681
20728	2020	78050	A/W Doors/Entries	100,000	6,562	4,716	98,155	1,845
20756	2020	78050	A/W Asbestos Removal/Repair	75,000	43,675	30,931	62,256	12,744 7,312
20780	2020	78050	A/W Playground Upgrades	75,000	23,087 18,841	15,775 17,892	67,688 74,051	949
20782	2020	78050	A/W ADA Upgrades	75,000	77,549	17,072	1,147,451	77,549
20801	2020	78050 78050	A/W HVAC/DDC/Boiler Upgrades A/W Elevator Upgrades	50,000	50,000			50,000
20803	2020 2020	78050	A/W Security/Safety	100,000	963	960	99,997	3
20856 20CON	2020		Chapman Remodel/Homer HS DDC	1,000,000	63,079	5,930	942,850	57,150
21714	2020	78050	A/W Window/Siding Replacement	100,000	100,000	-	-	100,000
21756	2021	78050	A/W Asbestos Removal/Repair	75,000	74,651	-	349	74,651
21759	2021	78050	A/W Water Quality Improvements	50,000	28,704	~	21,296	28,704
21801	2021	78050	A/W HVAC/DDC/Boiler Upgrades	75,000	18,836	18,817	74,981	19
21802	2021	78050	A/W Asphalt/Sidewalk Repair	100,000	48,748	41,590	92,842	7,158
21803	2021	78050	A/W Elevator Upgrades	75,000	75,000	-	-	75,000
21851	2021	78010	A/W Portables/Outbuildings	75,000	7,295	74004	67,705	7,295
21ADA	2021	78050	A/W ADA Upgrades	75,000	75,000 100,000	74,934	74,934 1,028	66 98,972
21DRS	2021	78050	A/W Doors/Entries	100,000	295,671	710	5,039	294,961
22000	2022	78050	A/W Auditorium Lighting	300,000 200,000	200,000	/10	0,007	200,000
22714	2022 2022	78050 78050	A/W Building Envelope Upgrades A/W Electrical/Lighting	150,000	5,060	829	145,769	4,231
22758 22801	2022	78050	A/W HVAC/DDC/Boiler Upgrades	850,000	172,981	78,081	755,100	94,900
22851	2022	78010	A/W Portables/Outbuildings	133,000	14,790	-	118,210	14,790 *
22856	2022	78050	A/W Security/Safety	175,000	167,064	58,574	66,510	108,490
22DSG	2022	78050	A/W Assessment/Design	300,000	155,929	61,395	205,466	94,534
HHSRF	2022	72010	Homer High Roof Phase 2 & 3	1,690,000	1,305,665	632,702	1,017,038	672,962
SLF03	2022	72010	Homer High Roof Replace - ARPA	2,203,341	805,707	766,393	2,164,028	39,313
SLF04	2022	72051	West Homer El Siding - ARPA	700,000	599,148	330,770	431,621	268,379
23714	2023	78050	A/W Building Envelope Upgrades	155,000	155,000	369	369	154,631
23727	2023	78050	A/W Bleacher Replacement	60,000	1,192		58,808	1,192 9,010
23755	2023	78050	A/W Flooring Upgrades	100,000	40,601	31,591	90,990 3,750	36,250
23759	2023	78050	A/W Water Quality Improvements	40,000 25,000	36,250 25,000	-	0,700	25,000
23780	2023	78050 78050	A/W Playground Upgrades A/W HVAC/DDC/Boiler Upgrades	400,000	400,000	8,748	8,748	391,252
23801	2023 2023	78050	A/W Asphalt/Sidewalk Repair	155,000	4,045	4,045	155,000	-
23802 23803	2023	78050	A/W Elevator Upgrades	50,000	50,000		-	50,000
23851	2023	78010	A/W Portables/Outbuildings	350,000	213,159	164,350	301,191	48,809
23855	2023	78050	A/W Locker Replacement	250,000	81,969	-	168,031	81,969
23856	2023	78050	A/W Security/Safety	150,000	150,000		-	150,000
23860	2023	78050	A/W Generator/Hardware	50,000	43,354	-	6,646	43,354
23861	2023	78050	A/W Auditorium Lighting	300,000	300,000	-	7 4 4 7	300,000
23DSG	2023	78050	A/W Assessment/Design	100,000	92,553	w.	7,447	92,553 110,000
23HWI	2023	72051	Homer El Water Infiltration	110,000	110,000	-		615,000
SLF07	2023	78050	School Projects/Seward Middle Sidin	615,000 75,000	615,000 75,000	-	-	75,000
24711	2024	78050	A/W Roof Repair A/W Building Envelope Upgrades	50,000	50,000	_		50,000
24714	2024	78050 78050	A/W Flooring Upgrades	225,000	225,000	51,195	51,195	173,805
24755 24756	2024 2024	78050	A/W Asbestos Removal/Repair	200,000	200,000		-	200,000
24758	2024	78050	A/W Electrical/Lighting	125,000	125,000	-	-	125,000
24759	2024	78050	A/W Water Quality Improvements	30,000	30,000	-	-	30,000
24780	2024	78050	A/W Playground Upgrades	75,000	75,000	-	-	75,000
24781	2024	78050	A/W Pool Repair	30,000	30,000	-	-	30,000
24801	2024	78050	A/W HVAC/DDC/Boiler Upgrades	1,125,000	1,125,000	-	-	1,125,000
24802	2024	78050	A/W Asphalt/Sidewalk Repair	720,000	720,000	-	-	720,000 1.50,000
24855	2024	78050	A/W Locker Replacement	150,000	150,000	-	-	250,000
24856	2024	78050	A/W Security/Safety	250,000 150,000	250,000 150,000	-	_	150,000
24860	2024	78050	A/W Generator/Hardware A/W Drainage and Interior Reno	587,000	587,000	5,357	5,357	581,643
24862	2024	78050	And Drainage and Interior Keno		\$ 23,803,124			
Project To			211/00	ψ 01,410,041	ψ 20,000,124	Ψ <u>ε</u> ,-τΟ <u>ε</u> ,ΟΤ/	\$ 10,070,000	\$ 8,085,670
	Beginning Fun	d Balance	7/1/23					φ 0,000,070
13DSG	Funds Provided FY24 Transfe Local Contr	er from Ger ibution - Kf	PBSD Design				\$ 4,000,000 107,382 9,850,187	
keslo Slf	AK Dept of US Dept of T Auction Pro	reasury - A	& Early Development PRA Funds				2,019,855 7,607	

\$ 4,000,000 107,382 9,850,187 2,019,855 7,607 15,985,031
(2,482,819)
(21,320,305)
14,790 *
\$ 282,367

School Bond Projects - Fund 401

Balances through December 31, 2023

7

Project	Year Appropriate	d Project Description	/	Authorized Amount	FY24 Budget	Expend FY24		Total LTD penditures	Ur	nexpended Balance
14SCH 22SCH 23SCH	2014 2021 2023	FY14 School Roofs/Homer Field FY22 Homer High School Roof FY23 School Bonds	\$	61 1,473,484 34,087,915	\$ 61 497,310 33,766,225	\$ 372,763	\$	- 976,174 694,453	\$	61 497,310 33,393,462
Project To	otals		\$	35,561,460	\$ 34,263,595	\$ 372,763	\$	1,670,627	\$	33,890,832
					Bonds	Interest	I	.ocal - GF		Total
	Beginning F	und Balance 7/1/23			\$ 34,223,357	\$ 786,481	\$	40,239	\$	35,050,076
	Funds Provic 14SCH 22SCH 23SCH Total Funds	FY14 School Roofs/Homer Field FY22 Homer High School Roof FY23 School Bonds			 	15,389 896,565 911,954				15,389 896,565 911,954
	14SCH 22SCH 23SCH	ed - current year expenditures: FY14 School Roofs/Homer Field FY22 Homer High School Roof FY23 School Bonds Applied - current year expenditures			 - (372,763) (372,763)	 		-		- (372,763) (372,763)
	14SCH 22SCH 23SCH	ated to existing projects: FY14 School Roofs/Homer Field FY22 Homer High School Roof FY23 School Bonds obligated to existing projects			 (61) (457,071) (33,393,462) (33,850,594)	 		(40,239)		(61) (497,310) (33,393,462) (33,890,832)
	Projects cor	npleted or cancelled			-	-		_		
		for approp. and for future capital ex	pai	nsion plans	\$ -	\$ 1,698,435	\$	_	\$	1,698,435

Resolution 2023-003 authorized the issuance of bonds, not to exceed 65,550,000, for the financing of certain educational capital improvements. 23SCH is Phase I of the issuance, and projects include:

- 23S01 Soldotna Elementary Replacement
- 23502 Soldotna Prep Renovation
- 23503 Seward High Track/Field Replacement
- 23S04 Kenai High Field Concession
- 23805 Kenai Middle Security/Food Service Renovation
- North Star El Roof Replacement
 North Star El Roof Replacement
 Parent Student Drop Off Improvement
 Nikiski Track/Field Replacement
 Maintenance Shop

- 23\$10 Soldotna Siding Project
- Mountain View El Roof 23S11
- 23\$12 Homer High School Front Entrance Improvements

General Government Projects - Fund 407

Balances through December 31, 2023

1

Project	Year Appropriated	Project Description		uthorized Amount		FY24 Budget	Expend FY24	E	Total LTD xpenditures	nexpended Balance
19407 22471 22472 22473 22474 225IR 23436 23471 23472 23473 23474 23474	2019 2022 2022 2022 2022 2022 2023 2023 202	Card Entry Security System OEM-ERC Server Room A/C Unit OEM-Radio Communications Poppy Ln Building Entry Remodel B/W Access Cntrl Improvements Siren Warning System Replacement River Center Boiler/Mechanical Sys ERC Power Supply BAB Roof Replacement BAB Chiller Replacement HR Portable Foundation ADA Voting Equipment Upgrade	\$	150,000 28,000 125,000 155,000 180,000 700,000 460,000 100,000 1,044,274 190,000 10,000 269,572	\$	5,560 909 110,685 18,254 10,586 690,240 449,987 98,573 960,739 179,494 7,749 269,572	\$ - 32,207 4,444 6,569 87,201 220,435 59,448 129,356 3,585 - 269,188	\$	144,440 27,092 46,522 141,190 175,983 96,961 230,448 60,876 212,891 14,091 2,251 269,188	\$ 5,560 909 78,478 13,810 4,017 603,039 229,552 39,124 831,383 175,909 7,749 384
24RCD 24SPC	2024 2024	Records Center Control Panel Special Assessment Software		39,755 126,000		39,755 126,000	- 20.397		- 20,397	39,755 105,603
Project Tc			\$	3,577,601	\$	2,968,102	\$ 832,831	\$	1,442,330	\$ 2,135,271
	Beginning Fur	nd Balance 7/1/23								\$ 3,102,731
22472		er from General Fund er from General Fund - PILT						\$	265,755 98,185	363,940
	Funds applied	d - current year expenditures								(832,831)
	Funds obligat	ed to existing projects								(2,135,271)
	Projects com	oleted or cancelled								 -
	Funds availab	ble for appropriation and for future co	api	tal expansio	on p	olans				\$ 498,570

Solid Waste Projects - Fund 411

	Year Appropriated	Project Description	A	uthorized Amount		FY24 Budget		Expend FY24		Total LTD (penditures	expended Balance
17SWB	2017	SW CPL Equip/Plan/Design/Construction	\$	5,999,365	\$	5,414	\$	-	\$	5,993,951	\$ 5,414
18CDE	2018	FY18 C/D Cell Expansion		350,000		147				349,853	147
18GAS	2018	Landfill Gas to Energy Project		100,000		29,400		-		70,600	29,400
21DMP	2021	Dumpster Replacement		104,000		8,000		~~		96,000	8,000
22FIR	2022	CPL Building Fire Detection System		40,000		40,000		-		-	40,000
22LIT	2022	AW Facility Lighting		90,000		35,429		2,886		57,457	32,543
22SUR	2022	Transfer Site Surveillance		100,000		100,000		-		-	100,000
SLF02	2022	Leachate Improvements - ARPA Funds		5,160,000		2,082,471		171,466		3,248,995	1,911,005
HOMMF	2022	Homer Monofill Cut/Fill Project		326,446		130,919		51,390		246,917	79,529
23491	2023	SWD Master Plan		300,000		299,649		172,375		172,726	127,274 54,790
23492	2023	CPL Gas/Leachate Materials		150,000		1 <i>50,000</i> 1 <i>00,000</i>		95,210		95,210	100,000
23493	2023	CPL Gas Collection Design		100,000		58,008		-		399,640	58,008
23497	2023	Leachate Liners		457,648		2,058,201		465,502		2,624,782	1,592,699
LEACH	2023	Leachate Improvements - EPA Grant		4,217,481 250,000		250,000		400,002		2,024,702	250,000
24491	2024	South Peninsula Monofill Site		200,000		200,000		_		_	200,000
24492	2024	Homer Transfer Repairs/Improvements		200,000		200,000		-		_	200,000
24493	2024	CPL Site Security Improvements Toolcat and Accessories		150,000		150,000		-		-	150,000
24494	2024	CPL C/D Excavation & Expansion		100,000		100,000		97,847		97,847	2,153
24495 24496	2024	Utility Vehicle		60,000		60,000		-			60,000
24496	2024	Transfer Site Improvements Design		100,000		100,000		-		-	100,000
24497	2024 2024	Hydroseeder		80,000		80,000		<u></u>		-	80,000
24499	2024	CPL Baler Building Boiler Replacement		75,000		75,000		-		-	75,000
24500	2024	Seward Monofill Excavation		100,000		100,000		-		-	100,000
24501	2024	Tire Replacement		35,000		35,000		-		-	35,000
24502	2024	FY24 Dumpster Repair/Replace		120,000		120,000		8,191		8,191	111,810
Project To			\$	18,964,940	\$	6,567,637	\$	1,064,866	\$	13,462,168	\$ 5,502,772
					С	apt Proj Fund	С	Closure/Post	1	7SWB Bond	Total
	Beginning Fu	nd Balance 7/1/23			\$	2,597,765	\$	10,565,992	\$	9,458	\$ 13,173,214
leach Slf02	Environme US Dept. o FY24 Intere	ded: fer from Operating Fund ntal Protection Agency f Treasury - ARPA Funds est Earnings fer for Closure/Post				1,125,000 1,200,720 2,082,471 124,354		641,817			
		est Earnings on Bond Proceeds								6,526	 5,180,887
	Funds applie	d - current year expenditures				(1,064,866)		(48,623)			 (1,113,488)
	Funds obliga	ited to existing projects				(5,497,357)		-		(5,414)	 (5,502,772)
	Projects com	npleted or cancelled								-	
	Funds availa	ble for approp. and future capital expansic	n pla	ans	\$	568,086	=				568,086
	Closure/post	t closure liability					\$	11,159,186			11,159,186
	Funds restric	ted for SWD bond							\$	10,569	 10,569
	Ending fund	balance									\$ 11,737,841

Road Service Area Projects - Fund 434

Differ Differ Differ Differ Differ Differ 2212 Road CIP Projects (\$2,257,400) 22(2 pr	Project	Year Appropriate	d Project Description	Authorized Amount		FY24 Budget	 Expend FY24	Total LTD penditures		expended Balance
14880 2013 Norm Food Education 7.023.391 552.460 316.994 4.7821.25 225.444 21SAL 2021 Fish Possoge/Old Edit Glocier 385.000 332.176 241.137 293.941 91.039 2020 Warter St/Wilderness In 917.124 9.671 269 907.822 9.303 2016 Pooles CP Frojects (25.52.400) 100.377 98.179 - - 170.709 21CP 221 Moore River Drilker River Riv	Grant Fund	ded Projects								
1213AL 2021 Full Possage/Old Exit Glocier 385.000 332.174 241.137 293.941 91.035 2020 Boad CIP Projects (warranh: purposes only) 57%AL 2020 Warranh: purposes only) 917.124 9.571 269 907.822 9.303 2021 Road CIP Projects (\$25.524.00) 170.709 170.709 - - 170.709 - - 170.709 24.9 84.421 24.18 2021 Road CIP Projects (\$25.524.00) Projects completed prior to PY24 1.86.4439 - - 1.28.6495 - - 1.28.6495 - - 9.24.48 2022 Road CIP Projects (\$1.53.00) 59.266 59.266 - - 9.24.48 2022 Road CIP Projects (\$1.96.4430 1.07.55.220 1.01.181 270.033 26.191.5 28.33 50.34 2022 Road CIP Projects (\$1.96.4600 2.97.045 58.163 408.171 110.410.127 44.625 40.98 2023 Road CIP Projects (\$1.90.040 2.97.525 577.529 - - 577.527 29.96.45 28.233 10.04					\$		\$	\$	\$	
210.1 10.1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
STWAL 2020 Woltens SI/Wildemest Lin 917.124 9.571 249 907.822 9.303 2021 Rood CIP Frejects (§2.552.400) - - 170.709 170.709 91.792 - - 170.705 221CP 2021 Moore Enver Driftwer Ridge Rd 100.579 91.792 74.021 94.421 24.15 57MAN 2021 Moore Enver Driftwer Ridge Rd 100.579 91.792 74.021 94.421 24.15 2022 Road CIP Frejects (§3.531.000) 2.552.400 - - 1.386.495 - - 1.986.495 2022 Boardpit Road 1.07.5522 1.01.1518 787.03 81.03 224.400 2022 Sports Lise) Hokalo/ Comon 285.734 225.350 75.051 107.455 178.299 N3DIX 2022 Sports Lise) Hokalo/ Comon 779.645 366.163 408.171 351.164 110.727 44.426 - - 364.426 - - 364.426 - - 364.426	21SAL	2021	Fish Passage/Old Exit Glacier	385,000		332,176	241,137	293,961		91,039
21CIP 2021 BAVK FY21 Local Funds 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,799 170,795 221 24,155 21,241 24,155 21,984 21,984 45,79 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,795 170,745				917,124		9,571	269	907,822		9,302
Alba 200 Montelial Ave 108.579 98.179 74.021 84.421 24.155 S7MAN 2021 Montelial Ave 1.386.495 - - 1.386.495 2222 Road CIP Projects (\$3.531.000) 59.246 59.266 - - 59.266 2222 Box (Arrow Road 1.075.522 1.011.518 767.033 851.037 224.863 N3DUK 2022 Sports Icke/Hocklo/Common 709.045 586.143 406.171 57.051 107.453 178.298 VTAND 2022 Sports Icke/Hocklo/Common 709.045 586.143 406.171 277.593 107.453 178.198 2032 Road CIP Projects (S) 1.945.550) - - 554.426 - - 577.529 - - 77.535 177.298 2032 Road CIP Projects (S) 1.945.550) - - - 577.529 - - - 77.535 171.292 - - 77.535 170.562 170.662 - -						170 700				170 700
Cash All							-	-		
Disk Disk <thdisk< th=""> Disk Disk <thd< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdisk<>										
2222 Rood CIP Projects [\$3,531.000] 2,552.400 222CP 2022 BX Prod CIP Projects [\$3,531.000] 59,266 - - 59,266 5885R 2022 Dt& Bixergin Road 1.075,522 1.111.1318 787.033 851.037 224.48 W7AND 2022 Dt& Bixers 349,221 312,283 261,915 298,853 50.366 CSPP 2022 Spotts Loke/Hokald/Common 790.465 586.163 408.171 531.054 177.979 N3POL 2022 Poolside Ave 497,787 451.114 410.127 446,800 409,87 2023 Road CIP Projects [\$1,965,550] 3,531.000 223.335 254.092 170.985 2023 Lisbum Ave 497,461 467,767 296,564 401 73.345 WIGRI 2023 Godfich/Center/Retirement 77.570 401 401 73.545 VIGRI 2023 Godfich/Center/Retirement 73.750 40.1 401 73.545 VIGRI 2023 Godfing CTWey/Teritroid 73.520 276.664 28.552 - - Strick 2023 FY23 Biorough Gravel Projects 3	S/MAN	2021				0,707	(10,270)			21,704
22CIP 2022 B/W F122 Local Funds 59.266 - - 59.266 SBSR 2022 Boargin Road 1.075.522 L011,518 787.033 851.037 224.485 M3DUK 2022 Sports Loke/Hokolo/Cotman 780.703 481.037 224.485 V7AND 2022 Sports Loke/Hokolo/Cotman 709.045 586.163 408.171 531.064 40.737 V3POL 2022 Sports Loke/Hokolo/Cotman 654.425 - - 544.425 2023 Road CIP Projects (\$19.65.590) 3531.000 - - 577.529 - - 577.529 2023 Road Vy/Sylvan/Northern Lights 427.560 401.273 230.305 224.072 170.966 NIGR 2023 Grifting CT/Way/Territorial 73.353 1.144 401.177 73.434 NIGR 2023 Grifting CT/Way/Territorial 1313.250 287.306 239.445 245.589 47.641 Stata 2024 Road CIP Projects 150.000 24.552 <td></td> <td></td> <td>Frojecis completed phor to 1724</td> <td>the second se</td> <td></td> <td></td> <td> </td> <td> 1,000,170</td> <td></td> <td></td>			Frojecis completed phor to 1724	the second se			 	 1,000,170		
1221 2022 Biomanne Street 1.075.522 1.011.518 787.033 851.037 224.483 N3DUK 2022 Street 349.221 312.283 261.915 298.853 50.364 VAND 2022 Strattews Road 770.945 586.163 400.171 531.054 1077.829 NBPCL 2022 Sports Lake/Hakala/Colman 709.945 586.163 400.171 531.054 177.929 223.02 Projects completed prior to FV24 554.426 - - 564.426 - - 564.426 - - 577.529 - - 577.529 - - 577.529 - - 77.525 401 401 75.340 77.529 - - 76.500 - - 76.500 - - 76.500 - - 76.500 - - 76.500 - - 76.500 - - 76.500 - - 76.500 - - 76.500 -				50.077		50.077				50 044
Jobs Burger MSDUK 2022 2004 Street 1349,221 112,223 241,915 298,853 50.368 50.3350 W7AND 2022 2022 Sport Licke/Hackalo/Colman 709,045 586,113 408,171 531.054 449,800 40,961 NBPOL 2022 Sport Licke/Hackalo/Colman 709,045 566,142 - - 564,426 2023 Road CIP Projects (\$1,965,550) 230,19 230,305 254,092 170,395 2023 Road CIP Projects (\$1,960,550) 3531,000 - - 577,527 2023 Goodrich/Center/Retirement 75,750 75,750 20,000 222,223 60,011,012 220,305 254,092 170,395 VIGR 2023 Goodrich/Center/Retirement 75,750 75,750 240,127 220,305 254,092 170,395 VIGR 2023 Goodrich/Center/Retirement 75,550 75,757 401 401 73,354 VIGR 2023 Goodrich/Center/Retirement 75,550 75,750 46,500 22,8552 - - 26,550 224 Road CIP Projects (\$1,50,000) 240,860 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td>							-	-		
NADO DD22 Standrews Road 285,734 253,350 75,051 107,435 178,295 CSSPO 2222 Sports Loke/Hakcia/Cotmon 709,045 566,163 408,171 531,054 177,991 NBPCL 2022 Proliects completed prior to FV24 564,426 - - 564,426 - - 564,426 - - 564,426 - - 564,426 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 577,529 - - 76,500 - - 76,500 - - 76,500 - - 76,500 - - - 265,589 47,641 363,553 223,552 - - 265,522 26,552 26,552										
Winkling Discretion The second secon										
CLSP 0 2022 Problem Name 487787 451.114 410.127 446.800 40.987 2022 Poolside Ave Projects completed prior to FV24 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 564.426 - - 567.527 564.022 170.956 577.527 401 401 75.357 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.202 171.447 132.502 287.502 171.202 171.448 121.448 4113 121.448 4113 121.448 1413										
Non-Oil 2022 Projects completed prior to FY24 564.426 - 564.426 2023 Road CIP Projects (\$1,965,550) 3,331,000 - - - 577,529 - - 577,529 2023 Road CIP Projects (\$1,965,550) 3,231,000 - - - - 577,529 - - - 577,529 VIGR 2023 Godrich/Center/Retirement 75,750 401 401 75,345 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 401 75,350 401 403 413 413 413 413 121,456 15,150 1000 15,160 1000 15,160 1000 15,160 1000 15,160 101,414 413 121,043 121,043 121,043 121,043 121,043 121,043										
2023 Road CIP Projects (\$1,945,550) 3,531,000 2023 Road CIP Projects (\$1,945,550) 577,522 577,529 - - 577,525 CSPAR 2023 BW PY23 Local Funds 427,640 401,273 230,05 254,092 170,966 NSUS 2023 Goodrich/Center/Retirement 75,750 401 401 75,545 WIGRI 2023 Goodrich/Center/Retirement 75,750 287,306 239,645 265,589 47,640 WIGRI 2023 McGohan Dr 76,500 - - 76,500 - 76,500 2024 Road CIP Projects (\$150,000) 76,500 - - 28,552 - - 28,552 2024 Road CIP Projects (\$150,000) 28,552 28,552 - - 28,552 2024 Road CIP Projects (\$150,000) 28,552 28,552 - - 28,552 21,444 121,448 413 413 121,035 15,139 - 28,683 202,486,61 15,133 15,139 284,861 15,133 233,0000 17,647 <	N3POL	2022					410,127			-0,707
23CIP 2023 B/W FY23 Lacal Funds 577.529 577.529 - - - 577.529 CSPAR 2023 Lisburn Ave 497.461 467.767 296.541 326.235 171.222 WGGO 2023 Geochich/Center/Retirement 75.750 75.750 401 401 75.359 WIGR 2023 Grochich/Center/Retirement 75.750 75.750 401 401 75.359 WIGR 2023 Grochich/Center/Retirement 75.550 76.500 - - 76.500 2024 Road CIP Projects (\$150.000) 1.965.550 1.965.550 - - 28.552 - 28.552 2024 Road CIP Projects (\$150.000) 28.652 28.552 - - 28.552 - 28.552 - 28.552 - 28.552 28.56 - 28.553 17.647 284.861 15.133 121.035 21GRV 2021 FY21 Borough Gravel Projects 300.000 17.647 - 282.853 17.649 21GRV 2023 FY23 Borough Gravel Projects 300.000 300.000			Projects completed phor to F124					 001,120		
LSD: 12023 Parkway/Sylvan/Northern Lights 422,060 401,273 230,305 254,092 170,964 NSUIS 2023 Lisburn Ave 497,461 467,767 296,541 326,235 171,224 WIGRI 2023 Gordrich/Center/Retirement 75,750 76,570 76,500 - - 76,500 NMACG 2023 McGohan Dr 76,500 76,500 - - 76,500 2024 Road CIP Projects (\$150,000) 1,765,550 - - - 76,500 2024 Road CIP Projects (\$150,000) 1,765,550 - - 28,552 - - 28,552 2024 Road CIP Projects (\$150,000) 121,448 121,448 121,448 413 413 121,033 Service Area Funded - Other Projects 300,000 15,139 - 284,861 15,133 21GRV 2023 FY23 Borough Gravel Projects 300,000 77,984 56,076 278,089 21,911 23GRV 2023 FY23 Brouge Improvements 300,	2023 Road	d CIP Project:	s (\$1,965,550)							
Clark Dot of the projects 125 (17) (27) (17) (17) (17) (17) (17) (17) (17) (1	23CIP	2023					-	-		
N4GO 2023 Goodrich/Center/Retirement 75,750 75,750 401 401 75,359 VIGRI 2023 Griffing CTWay/Territorial 313,250 287,306 239,645 265,599 47,651 N4MCG 2023 McGahan Dr 76,500 - - 76,500 2024 2023 McGahan Dr 76,500 - - 76,500 2024 Road CIP Projects (\$150,000) 1,965,550 1,965,550 - 28,552 - 28,552 C3SEC 2024 Basargin Road 28,552 28,552 - 28,553 C3SEC 2024 Seclusion/Robin/Lourdes/Robert 150,000 - 284,861 15,139 21GRV 2021 FY28 borough Gravel Projects 300,000 17,447 - 284,861 15,139 223RV 2023 FY28 borough Gravel Projects 300,000 300,000 - - 300,000 238RG 2023 FY28 borough Gravel Projects 300,000 300,000 222,31										171 224
WiGRI 2023 Griffing CT/Way/Territorial 313,250 287,306 239,645 265,589 47,643 N4MCG 2023 McGahan Dr 76,500 - - 76,500 - - 76,500 2024 Road CIP Projects (\$150,000) 24CIP 2024 Basargin Road 28,552 - - - - - 28,552 300,000 17,444 13,131,51,533 - 300,000 300,000 - -										
NAMCG 2023 McGahan Dr 76.500 76.500 - - 76.500 2024 Road CIP Projects (\$150.000) 1,965.550 1,965.550 1 - - - - - - 26.550 2024 Road CIP Projects (\$150.000) 24.CIP 2024 Bosorgin Road 28.552 28.552 - - 28.552 - - 284.861 121.033 Setsice Area Funded - Other Projects 200,000 15.139 - 284.861 15.133 17.643 21 GRV 2021 FY21 Borough Gravel Projects 300.000 17.647 - 284.861 15.133 22GRV 2022 FY23 Brough Gravel Projects 300.000 77.986 56.076 278.089 21.911 23BRG 2023 FY23 Brough Gravel Projects 300.000 300.000 - - 300.000 DRAIN 2023 EY23 Bridges Projects 300.000 300.000 - - 300.000 DRAIN 2024 FY23 Bridges Projects 300.000										
Natices 2220 Interdint Bit 1,965,550 2024 Road CIP Projects (\$150,000) 24CIP 2024 Bosorgin Road 28,552 28,552 - - 28,552 C3SEC 2024 Besorgin Road 28,552 28,552 - - 28,552 C3SEC 2024 Seclusion/Robin/Lourdes/Robert 150,000 15,139 - 28,4861 15,133 21GRV 2021 FY21 Borough Gravel Projects 300,000 17,447 - 282,553 17,443 23GRV 2023 FY23 Borough Gravel Projects 300,000 77,986 56,076 278,089 21,911 23GRV 2023 FY23 Borough Gravel Projects 300,000 300,000 - - 300,000 DRAIN 2023 Estavag Drainage Improvements 300,000 222,318 223,010 76,599 24GRV 2024 FY23 Brough Gravel Projects 300,000 300,000 - - 300,000 24GRV 2024 FY23 Brough Gravel Projects 300,000 300,000 - - 300,000 Project Totals <td></td> <td></td> <td>9</td> <td></td> <td></td> <td></td> <td>207,040</td> <td>200,007</td> <td></td> <td></td>			9				207,040	200,007		
24CIP 2024 B/W FY24 Local Funds - - - - - - - - - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - - 28.552 - - 28.552 - - 28.552 - - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - - 28.552 - 28.552 - 28.552 - 28.552 28.552 - 28.552 36.000 - 28.552 36.550 - 28.552 36.550 - 28.552 36.500 36.5000 36.0000 300.000 300.000 30.551 36.51.36 3	N4MCG	2023	McGahan Dr			7 0,000	 			
SBBSN 2024 Basargin Road 28,552 28,552 - - 28,555 C3SEC 2024 Seclusion/Robin/Lourdes/Robert 121,448 121,448 413 413 121,035 Service Area Funded - Other Projects 300,000 15,139 - 284,861 15,135 21 GRV 2021 FY21 Borough Gravel Projects 300,000 17,647 - 282,353 17,647 23 GRV 2022 FY23 Borough Gravel Projects 300,000 77,986 56,076 278,089 21,911 23 GRV 2023 FY23 Borough Gravel Projects 300,000 300,000 - - 300,000 DRAIN 2023 Erstway Drainage Improvements 300,000 500,000 427,708 427,708 72,292 248 RG 2024 FY23 Broiget Projects 300,000 300,000 - - 300,000 248 RG 2024 FY23 Broiget Projects 300,000 300,000 - - 300,000 Project Totals \$ 18,924,665 \$ 7,406,128 \$ 4,032,850 \$ 15,	2024 Road	I CIP Projects								
Sebin 2024 Diddigin Rodu 121,448 113 121,035 C3SEC 2024 Seclusion/Robin/Lourdes/Robert 121,448 13 413 121,035 Service Area Funded - Other Projects 300,000 15,139 - 284,861 15,135 21 GRV 2021 FY21 Borough Gravel Projects 300,000 17,647 - 282,353 17,647 23GRV 2023 FY23 Borough Gravel Projects 300,000 300,000 - - 300,000 DRAIN 2023 Equation provements 300,000 299,308 222,318 223,010 76,992 24GRV 2024 FY23 Brough Gravel Projects 300,000 300,000 427,708 427,708 72,292 24BRG 2024 FY23 Brough Gravel Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$ 7,406,128 \$ 4,032,850 \$ 15,551,386 \$ 3,373,275 \$10,780,090 148,750 16,427 16,427 16,427 16,427 16,427 16,427 16,427 1	24CIP	2024		-		-	-	-		-
CSSEC 2024 Second (Notin) reduces (Notion) 150,000 Service Area Funded - Other Projects 300,000 15,139 - 284,861 15,135 21GRV 2021 FY21 Borough Gravel Projects 300,000 17,447 - 282,353 17,647 23GRV 2023 FY23 Borough Gravel Projects 300,000 77,986 56,076 278,089 21,911 23BRG 2023 FY23 Brough Gravel Projects 300,000 300,000 - - 300,000 DRAIN 2023 Existway Drainage Improvements 300,000 299,308 222,318 223,010 76,979 24GRV 2024 FY23 Brough Gravel Projects 500,000 500,000 427,708 72,292 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totats \$ \$18,924,665 \$ 7,406,128 \$ 4,032,850 \$ \$15,551,386 \$ 3,373,275 I AJAC DCCED Boro Widel mprovement 52,2400 148,750 \$16,427			0				-	412		
Service Area Funded - Other Projects 300,000 15,139 - 284,861 15,135 21 GRV 2021 FY21 Borough Gravel Projects 300,000 17,647 - 282,353 17,647 23GRV 2022 FY23 Borough Gravel Projects 300,000 77,986 56,076 278,089 21,911 23GRV 2023 FY23 Borough Gravel Projects 300,000 300,000 - - 300,000 DRAIN 2023 Edstway Drainage Improvements 300,000 299,308 222,318 223,010 76,990 24GRV 2024 FY23 Borough Gravel Projects 300,000 300,000 427,708 427,708 72,992 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,279 Funds Provided: Fruds Provided: \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,279 14JAC DCCED Boro Wide Improvement 16,427 552,460 130,788 3,048,424	C3SEC	2024	Seclusion/Robin/Lourdes/Robert			121,448	 413	 413		121,000
21 GRV 2021 FY21 Borough Gravel Projects 300,000 15,139 - 284,861 15,135 22GRV 2022 FY22 Borough Gravel Projects 300,000 17,647 - 282,353 17,647 23GRV 2023 FY23 Bridges Projects 300,000 77,986 56,076 278,089 21,911 23BRG 2023 FY23 Bridges Projects 300,000 300,000 - - 300,000 DRAIN 2023 Eastway Drainage Improvements 300,000 229,308 222,318 223,010 76,997 24GRV 2024 FY23 Bridges Projects 300,000 500,000 427,708 427,708 72,992 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,279 Funds Provided: Fy24 transfer from Operating Fund \$2,200,000 \$14,8750 \$14,8750 \$14,8750 \$14,8750 \$14,8750 \$14,427 \$2,2460 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426	Service Are	ea Funded -	Other Projects							
23GRV 2022 FY22 Borough Gravel Projects 300,000 77,986 56,076 278,089 21,911 23BRG 2023 FY23 Bridges Projects 300,000 300,000 - - 300,000 DRAIN 2023 Eastway Drainage Improvements 300,000 299,308 222,318 223,010 76,990 24GRV 2024 FY23 Borough Gravel Projects 500,000 500,000 427,708 427,708 72,292 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 7,406,128 4,032,850 \$15,551,386 \$3,373,275 Project Totals \$18,924,665 \$7,406,128 4,032,850 \$10,780,090 Project Totals \$10,780,090 \$14,8750 \$14,8750 \$14,427 \$52,460 \$16,427 \$52,460 \$16,427 \$52,460 \$3,048,426 \$16,427 \$52,460 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3			FY21 Borough Gravel Projects				-			
23BRG 2023 FY23 Bridges Projects 300,000 300,000 - - 300,000 23BRG 2023 FY23 Bridges Projects 300,000 299,308 222,318 223,010 76,990 24GRV 2024 FY23 Bridges Projects 500,000 500,000 427,708 427,708 72,292 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,275 Beginning Fund Balance 7/1/23 \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,275 Funds Provided: FY24 Interest Earnings \$10,780,090 \$16,427 \$10,780,090 \$16,427 \$16,427 \$16,427 \$16,427 \$16,427 \$16,427 \$16,427 \$16,427 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426 \$3,048,426	22GRV						-			
DRAIN 2023 Eastway Drainage Improvements 300,000 299,308 222,318 223,010 76,990 24GRV 2024 FY23 Borough Gravel Projects 500,000 500,000 427,708 427,708 72,292 24BRG 2024 FY23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,275 Beginning Fund Balance 7/1/23 \$18,924,665 \$7,406,128 \$4,032,850 \$15,551,386 \$3,373,275 Funds Provided: FY24 Transfer from Operating Fund \$2,200,000 148,750 16,427 16,427 16,427 16,427 552,460 16,427 552,460 3,048,426 3,048,426 3,048,426 4,032,850 \$3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3,048,426 552,460 3	23GRV		0				56,076	276,067		
DRAIN 2023 FV23 Borough Gravel Projects 500,000 500,000 427,708 427,708 72,292 24GRV 2024 FV23 Bridges Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$ 7,406,128 \$ 4,032,850 \$ 15,551,386 \$ 3,373,279 Beginning Fund Balance 7/1/23 \$ 10,780,090 Funds Provided: FV24 Transfer from Operating Fund \$ 2,200,000 FY24 Interest Earnings 148,750 148,750 14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Commerce 130,788 Total Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action							222.218	223.010		
24GRV 2024 F123 Biology Projects 300,000 300,000 - - 300,000 Project Totals \$18,924,665 \$ 7,406,128 \$ 4,032,850 \$ 15,551,386 \$ 3,373,275 Beginning Fund Balance 7/1/23 \$ 10,780,090 Funds Provided: FY24 Interest Earnings 148,750 FY24 Interest Earnings 16,427 14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds Provided 4(,032,850 Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action										
Project Totals \$ 18,924,665 \$ 7,406,128 \$ 4,032,850 \$ 15,551,386 \$ 3,373,279 Beginning Fund Balance 7/1/23 \$ 10,780,090 \$ 10,780,090 \$ 10,780,090 \$ 10,780,090 \$ 14,8750 \$ 16,427 \$ \$ 10,780,090 \$ \$ 10,780,090 \$ \$ 10,780,090 \$ \$ 10,780,090 \$ \$ 16,427 \$ \$ \$ 10,780,090 \$ \$ 16,427 \$ \$ \$ \$ 10,780,090 \$ \$ 16,427 \$<							427,700			300,000
Funds Provided: \$ 2,200,000 FY24 Transfer from Operating Fund \$ 2,200,000 FY24 Interest Earnings 148,750 14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action				\$18,924,665	\$	7,406,128	\$ 4,032,850	\$ 15,551,386	\$	3,373,279
Funds Provided: Funds Provided: \$ 2,200,000 FY24 Transfer from Operating Fund 148,750 FY24 Interest Earnings 16,427 14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action		Beginning Fi	ind Balance 7/1/23						\$	10,780,090
FY24 Transfer from Operating Fund \$ 2,200,000 FY24 Interest Earnings 148,750 14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds applied - current year expenditures (4,032,850) Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action										
FY24 Interest Formore operating Ford 148,750 FY24 Interest Earnings 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds applied - current year expenditures (4,032,850 Funds applied to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action								\$ 2,200,000		
14JAC DCCED Boro Wide Improvement 16,427 16NRD US Dept. of Transportation 552,460 21SAL US Dept. of Commerce 130,788 Total Funds Provided 3,048,426 Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275) Projects completed or cancelled by Service Area Board Action			-					148,750		
130,788 130,788 21SAL US Dept. of Commerce 130,788 Total Funds Provided 3,048,424 Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,279 Projects completed or cancelled by Service Area Board Action	14JAC									
213AL 03 Dept. Of Communication 3,048,426 Total Funds Provided (4,032,850 Funds applied - current year expenditures (4,032,850 Funds obligated to existing projects (3,373,275 Projects completed or cancelled by Service Area Board Action	16NRD									
Funds applied - current year expenditures(4,032,850Funds obligated to existing projects(3,373,279Projects completed or cancelled by Service Area Board Action	21SAL							 130,788	- 2	3,048,426
Projects completed or cancelled by Service Area Board Action										(4,032,850
Projects completed or cancelled by Service Area Board Action										(3,373,279
				vrea Board Ac	tion					
									\$	6,422,387

Nikiski Fire Service Area Projects - Fund 441

Proiect	Year ect Appropriated Project Description			uthorized Amount			Expend FY24		Total LTD Expenditures			expended Jalance	
22411 22413 23411 23412 21VAC 24411 24412	2022 2022 2023 2023	FY22 SCBA/Radio Communications Response Vehicle/Plow FY23 SCBA/Radio Communications Lighting Upgrade St 2 Phase 2 Vaccine/Testing/Recovery - Signage Fire Engine for Station 3 Drager Gas Detection Monitors	\$	300,000 72,858 300,000 2,142 37,370 581,500 40,000	\$	1,734 13,571 133,434 2,142 37,370 581,500 40,000	\$	79,506 2,142 37,370 580,707	\$	298,266 59,287 246,072 2,142 37,370 580,707	\$	1,734 13,571 53,928 - - 793 40,000	*
Project	Totals		\$	1,333,870	\$	809,751	\$	699,725	\$	1,223,844	\$	110,026	
	Beginning Fi	und Balance 7/1/23 ded:									\$	819,278	
23411	FY24 Intere FY24 Trans	fer from Operating Fund est Eamings fer from General Fund - PILT ds Provided							\$	260,000 12,180 8,339	•	280,519	
	Funds appli	ed - current year expenditures										(699,725)	
	Funds oblige	ated to existing projects										(110,026)	
	Projects cor	npleted or cancelled by Service Area Bo	barc	l Action								13,571	*
	Funds availe	able for appropriation and for future cap	oital	expansion	pla	ns					\$	303,617	l

Bear Creek Fire Service Area Projects - Fund 442

Project	Year Dject Appropriated Project Description		Authorized Amount			FY24 Budget	1	Expend FY24	Total LTD (penditures	expended Balance
20421 21421 22421 23421 23422 24421	2020 2021 2022 2023 2023 2023 2024	Turnout Gear Heavy Rescue Engine FY22 SCBA/Radio Communications FY23 SCBA/Radio Communications Ambulance Tanker Replacement	\$	10,820 400,000 192,500 192,500 250,000 500,000	6 9	10,518 3,775 90,427 192,500 250,000 500,000	\$	7,476 - 13,245 - -	\$ 7,778 396,225 115,318 - -	\$ 3,042 3,775 77,182 192,500 250,000 500,000
Project	Totals		\$	1,545,820	\$	1,047,220	\$	20,721	\$ 519,321	\$ 1,026,499
	Beginning F	und Balance 7/1/23								\$ 708,038
22421 23421	FY24 Inter FY24 Trans FY24 Trans	ded: fer from Operating Fund est Earnings fer from General Fund - PILT fer from General Fund - PILT ds Provided							\$ 300,000 11,887 73,029 175,000	559,916
	Funds applie	ed - current year expenditures								(20,721)
	Funds oblige	ated to existing projects								(1,026,499)
	Projects cor	npleted or cancelled by Service Area	Boa	rd Action						
	Funds availe	able for appropriation and for future c	apito	al expansio	n pl	lans				\$ 220,734

Central Emergency Service Area Projects - Fund 443

Project	Year Appropriated	d Project Description	ŀ	Authorized Amount		FY24 Budget		Expend FY24		Total LTD (penditures	nexpended Balance
Project 16CES 19461 19469 20461 20CES 22464 23461 23462 23464 23465	Appropriates 2016 2019 2020 2020 2020 2022 2023 2023 2023 202	d Project Description Emergency Response Vehicles SCBA Compressor Training Site Phase 2 Expansion Station 1 Land Acquisition Emergency Response Vehicles FY22 Station 1 Relocation FY23 SCBA/Radio Communications Stations 5 & 6 Interior LED Lighting FY23 Station 1 Relocation Security Doors	\$	Amount 2,785,629 450,000 150,000 791,795 1,611,196 1,000,000 575,000 125,000 250,000 175,000	\$	2,139 145,701 6,064 19,524 864 948,161 280,808 125,000 250,000 175,000	\$		\$	2,783,490 385,046 143,936 772,271 1,610,331 97,005 296,473	\$ 2,139 64,954 6,064 19,524 864 902,995 278,527 125,000 250,000 175,000
23466 23467 23469 21VAC 23CES 24461	2023 2023 2023	Stations 4 & 6 Bay Floor Resurface Interior/Flooring Updates Training Site Phase 3 Vaccine/Testing/Recovery - Signage Station 1 New Construction Fire Live Training Props)	200,000 50,000 100,000 40,400 16,498,201 150,000		200,000 50,000 99,377 39,658 16,304,057 150,000		23,867 31,780 204,297		- 24,490 32,523 398,441	200,000 50,000 75,510 7,877 16,099,760 150,000
Project	Totals		\$	24,952,221	\$	18,796,352	\$	388,138	\$	6,544,007	\$ 18,408,214
	Beginning Fu	nd Balance 7/1/23			Cc \$	2,738,197	16/2 \$	20CES Bond 19,261	2 \$	3CES Bond 16,588,148	\$ Total 19,345,606
	FY24 Intere	er from Operating Fund				700,000 45,588		503		432,603	1,178,694
	Funds applie	d - current year expenditures				(183,841)		-		(204,297)	 (388,138)
	Funds obliga	ted to existing projects				(2,305,451)		(3,003)		(16,099,760)	 (18,408,214)
	Projects com	pleted or cancelled by Service Area Bo	ard	Action							
	Funds avail.	for approp. and for future capital expar	isior	n plans	\$	994,492	=				994,492
	Funds restrict	ted for 16/20 CES bonds					\$	16,761	=		16,761
	Funds restrict	ted for 23CES bonds							\$	716,694	 716,694
	Ending fund	balance									\$ 1,727,948

Western Emergency Service Area Projects - Fund 444

Proiect	Year Project Appropriated Project Description			uthorized Amount	d FY24 Budget		Expend FY24		Total LTD Expenditures		Unexpended Balance	
23441 23443	2023 2023	FY23 SCBA/Radio Communications Command Vehicle	\$	245,000 60,000	\$	50,517 60,000	\$	29,523	\$	224,007 -	\$	20,994 60,000
Project To	otals		\$	305,000	\$	110,517	\$	29,523	\$	224,007	\$	80,994
	Beginning Fu	nd Balance 7/1/23									\$	100,875
	Funds Provide FY24 Transfe FY24 Interes Total Funds	er from Operating Fund st Earnings							\$	75,000 1,762	-	76,762
	Funds applie	d - current year expenditures										(29,523)
	Funds obliga	ted to existing projects										(80,994)
	Projects com	pleted or cancelled by Service Area	Boc	ard Action								
	Funds availal	ole for appropriation and for future c	apit	al expansio	on p	plans					\$	67,120

Kachemak Emergency Service Area Projects - Fund 446

Proiect ,	Year Appropriate	d Project Description		uthorized Amount		FY24 Budget	E	Expend FY24		Total LTD Denditures		expended Balance
17482 23481 23485 23486 21VAC 24481 24482	2017 2023 2023 2023 2023 2023 2024 2024	ST 2 Water Tank/Generator Ambulance/Medic 2 FY23 SCBA/Radio Communications Snow Machine / SnowBulance Vaccine/Testing/Recovery - Signage Command Vehicle with Plow Utility Vehicle with Plow	\$	24,755 283,204 273,805 30,000 10,100 80,000 80,000	\$	6,717 283,204 97,255 30,000 10,100 80,000 80,000	\$	- 84,401 - -	\$	18,038 - 260,951 - - -	\$	6,717 * 283,204 12,854 30,000 10,100 80,000 80,000
Project To	otals		\$	781,864	\$	587,276	\$	84,401	\$	278,989	\$	502,875
	Funds Provid FY24 Trans	fer from Operating Fund							\$	271,000	\$	487,084
		est Earnings ds Provided								8,814	ŝ	279,814
	Funds appli	ed - current year expenditures										(84,401)
	Funds oblig	ated to existing projects										(502,875)
Projects completed or cancelled by Service Area Board Action												6,717 *
	Funds availe	able for appropriation and for future cap	oital	expansio	n p	lans					\$	186,339

Communication Center 911 Projects - Fund 455

Balances through December 31, 2023

Project	Year Project Appropriated Project Description			uthorized Amount		FY24 Budget	Expend FY24	otal LTD Denditures	expended Balance
23431 23432 23434 24432 24433 24434 24434 24436	2023 2023 2023 2024 2024 2024 2024 2024	ERC Uninterruptible Power Router/Switch Replacement Distribution Switches Router/Switch Replacement Workstation Equipment Uninterruptible Power Supply Data Storage	\$	100,000 18,000 28,000 4,000 17,890 9,000 34,000	\$	98,573 18,000 28,000 4,000 17,890 9,000 34,000	\$ 59,448 - - 3,336 8,590 33,462	\$ 60,876 - - 3,336 8,590 33,462	\$ 39,124 18,000 28,000 14,554 410 538
Totals			\$	210,890	\$	209,463	\$ 104,836	\$ 106,264	\$ 104,626
	Beginning Fu Funds Provide	nd Balance 7/1/23 ed:							\$ 609,614
		er from Operating Fund ds Provided						\$ 200,921	200,921
	Funds applie	d - current year expenditures							(104,836)
	Funds obliga [.]	ted to existing projects							(104,626)
	Projects com	pleted or cancelled							 -
	Funds availal	ole for appropriation and for fu	uture	e capital ex	pa	nsion plans			\$ 601,072

North Peninsula Recreation Projects - Fund 459

Balances through December 31, 2023

	Year		A	uthorized		FY24	Expend		otal LTD		expended
Project	Appropriated	d Project Description		Amount		Budget	FY24	Exp	enditures	[Balance
23451 23452	2023 2023	Truck/Plow Asphalt Resurfacing	\$	65,000 62,000	\$	65,000 62,000	\$ -	\$	-	\$	65,000 62,000
23453	2023	Pool Sidewalks		150,000		137,185	99,574		112,388		37,612
23454	2023	Pool Boilers Replacement		817,950		784,848	678,162		711,264		106,686
23455	2023	Trail Groomer		26,000		26,000	-		-		26,000
24451	2024	Pool Floor & Front Desk Replace		291,000		291,000	-		-		291,000
24452	2024	Pool & Spa Circulation Pumps		126,000		126,000	 -		-		126,000
Project To	otals		\$	1,537,950	\$	1,492,033	\$ 777,735	\$	823,652	\$	714,298
	Beginning Fu	and Balance 7/1/23								\$	1,421,544
		ed: fer from Operating Fund est Earnings						\$	700,000 24,446		
	Total Func	Is Provided									724,446
	E un els eventio										(777,735)
	Funas applie	ed - current year expenditures									(/////00/
	Funds obliga	ated to existing projects									(714,298)
	Projects com	npleted or cancelled by Service A	rea	Board Actio	on						-
	Funds availd	ible for appropriation and for futu	re c	apital expa	insic	on plans				\$	653,957

Central Peninsula Hospital Projects - Fund 490

Balances through December 31, 2023

i.

Year Project Appropriated Project Description		Authorized Amount		FY24 Budget		Expend FY24	Total LTD Expenditures	Ur	expended Balance
Funds Provided by Bond Proceeds 14CPH 2014 CPH Specialty Clinic 18CPH 2018 CPH OB/Cath Lab	\$	41,249,563 29,140,645	\$	80,974 23,379	\$	- 23,379	\$41,168,590 29,140,645	\$	80,974
Funds Provided by Hospital Plant Replacement Fund 17OBL 2017 CPH OB/Cardiac Cath Lab 22SFT 2022 Software Workday ERP		10,215,000 4,881,993		566,896 2,756,875		7,786	9,655,891 2,125,118		559,109 2,756,875
Total Funds Provided by Hospital Plant Replacement Fund		15,096,993		3,323,771		7,786	11,781,008		3,315,985
Funds Provided by the Kenai Health Center Maint. Fund 23HTL 2023 KHCTR Security Improvement		10,000		10,000			246		10,000
Project Totals	\$	85,497,201	\$	3,438,124	\$	31,165	\$82,090,243	\$	3,406,958
			Ca	pł Proj Fund 783.584		KHCTR 958.126	CPH Bonds \$ 964,751	.\$	Total 2,706,461
Beginning Fund Balance 7/1/23 Funds Provided: FY24 Interest Earnings 17OBL CPH Local Contribution - OB / Card Cath Lab 22SFT CPH Local Contribution - Software Workday ERP State Contributions KHCTR Local Contributions KHCTR FY24 Interest Earnings KHCTR FY24 Interest Earnings on Bond Proceeds			\$	56,213 566,896 2,756,875	4	12,712 7,791 8,575	25.065	Ŷ	3,434,127
Funds applied - current year expenditures				(7,786)		(5,000)	(23,379)		(36,165)
Funds obligated to existing projects				(3,315,985)		(10,000)	(80,974)		(3,406,958)
Projects completed or cancelled				(0,010,700)		(10)000/			
Funds available for approp. and future capital proj	iects		\$	839,798					839,798
Funds restricted For Kenai Health Center Maintenar					\$	972,204			972,204
Funds restricted for CPH Bonds							\$ 885,464		885,464
Ending fund balance								\$	2,697,465

39

South Peninsula Hospital Projects - Fund 491

Balances through December 31, 2023

Funds Provide T7SPM 21SHC 21SHD 21SHU 22SEC 22SHB 22SHG 22SHG 22SHG 22SHG 22SHG 22SHG 23SHF 23SHG 23SHF 23SHG 23SHF 23SHA 23SHH 23SHH 23SHA 24SHD 24SHD 24SHD 24SHG 24SHH 24SHJ 24SHH 24SHJ 24SHU 24SHN 2	2017 2021 2021 2021 2022 2022 2022 2022	Bond - Homer Medical Center Remodel Roof Replacement Nuclear Medicine System Homer Medical Clinic Lobby Remodel Various Minor Hospital Equip/Software Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hot Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	325.0 303,6 30,5 150,8 105.0 1,450,0 88,7 625,0 168,5 110,0 97,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	000 73 73 70 70 70 70 74 70 77 70 73 33 33 19 74 80 00 79 28 80 00 70 75 54 55 40 00 55 55 55 55 55 55 55 55 5	- 1,478 58,854 303,673 30,500 18,658 70,423 1,224,323 13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 244,200 451,299	\$	9,023 6,479 43,616 381,039 18,294 10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822 148,455		006,520 275,168 6,479 132,224 78,193 606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 	\$ 1,47; 49,83; 303,67; 24,02 18,65; 26,80; 843,28; 13,83; 388,78 614,20; 2,25; 66,71; 7,09; 88,50; 328,93; (0) 27,90; 139,44; 3,02; 264,47; 118,22; 8,500; 11, 40,65;
21SHC 21SHD 21SHD 21SHD 22SEC 22SHB 22SHB 22SHB 22SHB 22SHG 23SHD 23SHD 23SHD 23SHD 23SHD 23SHH 23SHC 23SHH 23SHC 24SHC 24SHC 24SHC 24SHC 24SHC 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHC	2021 2021 2021 2022 2022 2022 2022 2022	Roof Replacement Nuclear Medicale System Homer Medical Clinic Lobby Remodel Various Minor Hospital Equip/Software Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hat Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammagraphy Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software Meal Suite Software	325.0 303.6 30.5 150.8 105.0 1,450.0 181.7 389.5 18.2 625.0 168.5 110.0 97.5 88.5 659.7 63.4 56.8 195.6 24.2 451.2 118.2 8.5 148.4 40.6 35.0 275.5 97.3	000 73 73 70 70 70 70 74 70 77 70 73 33 33 19 74 80 00 79 28 80 00 70 75 54 55 40 00 55 55 55 55 55 55 55 55 5	58,854 303,673 30,500 18,658 70,423 1,224,323 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470	\$	9,023 6,479 43,616 381,039 - 18,294 10,794 11,303 6,139 9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		275,168 6,479 132,224 78,193 606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	\$ 49,83 303,67 24,02 18,65 26,80 843,28 13,83 388,78 614,20 2,25 66,71 7,09 8,500 328,93 (27,90 139,44 3,02 264,47 118,22 8,500 1.7 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,22 1.18,25 1.1
21SHD 21SHU 21SHU 22SEC 22SHB 22SHG 22SHG 22SHG 22SHG 23SHG 23SHG 23SHG 23SHG 23SHG 23SHH 23SHH 23SHH 23SHH 24SHG 24SHD 24SHG 24SHG 24SHG 24SHG 24SHH 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR	2021 2021 2022 2022 2022 2022 2022 2023 2023	Nuclear Medicine System Homer Medical Clinic Lobby Remodel Various Minor Hospital Equip/Software Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hot Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	303,6 30,5 150,8 105,0 1,450,0 81,7 389,5 18,2 625,0 168,5 110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	73 300 32 300 500 500 500 74 300 77 300 33 300 33 300 33 300 33 300 54 54 554 500	303,673 30,500 18,658 70,423 1,224,323 1,224,323 13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		6,479 43,616 381,039 - 18,294 10,794 11,303 6,139 9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		6,479 132,224 78,193 606,716 67,719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	303,67: 24,02 18,65; 26,80 843,28 13,83; 388,78 614,20 2,25; 66,71, 7,09, 328,93; 0 328,93; 0 27,90 139,44 3,02; 264,47; 118,22; 8,500 1;
21SHU 21SHZ 22SEC 22SHB 22SHG 22SHG 22SHA 23SHG 23SHD 23SHF 23SHG 23SHH 23SPH 23SHG 23SHH 23SHC 24SHG 24SHC 24SHG 24SHF 24SHF 24SHF 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN	2021 2022 2022 2022 2022 2022 2023 2023	Homer Medical Clinic Lobby Remodel Various Minor Hospital Equip/Software Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hat Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	30,5 150,8 105,0 1,450,0 81,7 389,5 18,2 625,0 168,5 110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	00 32 30 00 00 00 74 00 77 70 00 73 33 119 74 80 00 20 77 28 00 70 75 4 00	30,500 18,658 70,423 1,224,323 13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		43,616 381,039 18,294 10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		6,479 132,224 78,193 606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	24,02 18,65; 26,80; 843,28 13,83; 388,78 614,20 2,25; 66,71; 7,09 88,50; 328,93; (27,90; 139,44 3,02; 264,47; 118,22; 8,50; 1,22; 118,22; 118,25; 118
21SHZ 22SEC 22SHB 22SHB 22SHG 22SHG 23SHD 23SHD 23SHF 23SHG 23SHH 24SHD 24SHC 24SHD 24SHC 24SHC 24SHC 24SHG 24SHF 24SHS 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHC	2021 2022 2022 2022 2022 2023 2023 2023	Various Minor Hospital Equip/Software Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hat Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	150.8 105.00 1,450.0 81.7 389,5 18.2 625.0 168.5 110.0 97.5 88,5 659.7 63.4 56.8 195.6 24.2 451.2 118.2 8.5 148.4 40.6 35.0 275.5 97.3	32 00 00 60 00 74 00 77 77 00 73 33 33 33 33 33 33 19 74 80 00 99 28 80 00 70 54	18,658 70,423 1,224,323 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		43,616 381,039 18,294 10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		132,224 78,193 606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 22,968 56,236 21,177 186,822	18,65 26,80 843,28 13,83 388,78 614,20 2,25 66,71 7,09 88,50 328,93 (27,90 139,44 3,02 264,47 118,22 8,50 13,02 264,47 118,22 8,50 1,02 1,02 1,02 1,02 1,02 1,02 1,02 1,0
22SEC 22SHB 22SHB 22SHB 22SHF 23SHD 23SHD 23SHD 23SHF 23SHG 23SHH 23SHH 23SPH 24SHC 24SHC 24SHC 24SHC 24SHC 24SHC 24SHF 24SHG 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHL 24SHC	2022 2022 2022 2022 2023 2023 2023 2023	Security Upgrade A/C Unit - Long Term Care/Rehab Incident Management Software Hat Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammagraphy Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammagraphy Software DynaCAD Imaging Software Meal Suite Software	105,0 1,450,0 81,7 389,5 18,2 625,0 168,5 110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	00 00 00 02 02 02 02 02 02 02	70,423 1,224,323 13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		381,039 - 18,294 10,794 11,303 6,139 9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		78,193 606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	26,80 843,28 13,83 388,78 614,20 2,25 66,71 7,09 88,50 328,93 328,93 328,93 328,93 328,93 328,93 139,44 3,02 264,47 118,22 8,500 1.
225HB 225HP 225PR 225PR 235HA 235HD 235HG 235HG 235HG 235PH 235PH 235PH 245HB 245HB 245HC 245HC 245HC 245HC 245HG 245HF 245HI 245HI 245HI 245HI 245HI 245HI 245HN 245HN 245HN 245HC 245HC	2022 2022 2022 2023 2023 2023 2023 2023	A/C Unit - Long Term Care/Rehab Incident Management Software Hot Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	1,450,0 81,7 389,5 18,2 625,0 168,5 110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	00 60 00 74 00 77 00 73 00 33 19 74 80 00 99 928 00 70 54 00	1,224,323 13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		381,039 - 18,294 10,794 11,303 6,139 9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		606,716 67,923 719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	843,28 13,83 388,78 614,20 2,25 66,71, 7,09 88,50 328,93 0 27,90 139,44 3,02 264,47 118,22 8,50 1.
22SHG 22SHY 22SPR 23SHA 23SHD 23SHF 23SHG 23SHH 23SPH 23SPH 24SHG 24SHC 24SHC 24SHG 24SHF 24SHF 24SHF 24SHF 24SHF 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN	2022 2022 2023 2023 2023 2023 2023 2024 2024	Incident Management Software Hot Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	81.7 389.5 18,2 625,0 168.5 110,0 97.5 885.5 659.7 63,4 56.8 195.6 24.2 451.2 118,2 8.5 148.4 40.6 35,0 275.5 97.3	50 50 52 52 52 53 53 53 54 54 50 50 50 50 50 50 50 50 50 50 50 50 50	13,838 388,781 18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		18,294 10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		719 18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	388,78 614,20 2,25 66,71 7,09 88,50 328,93 (27,90 139,44 3,02 264,47 118,22 8,50 1.
22SHY 22SPR 23SHA 23SHA 23SHH 23SHH 23SHH 24SHA 24SHA 24SHC 24SHC 24SHC 24SHC 24SHG 24SHG 24SHH 24SHJ 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHR 24SHR 24SHR 24SHS 24SHS 24SHS	2022 2023 2023 2023 2023 2023 2024 2024	Hot Water System Replacement 203 W Pioneer Av Bldg Repairs Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software	18,2 625,0 168,5 110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	94 00 79 00 73 00 33 19 74 80 00 99 28 00 70 54 00	18,294 625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		18,294 10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		18,294 10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	614,20 2,25 66,71, 7,09 88,50 328,93 27,90 139,44 3,02 264,47 118,22 8,50 1.
22SPR 23SHA 23SHD 23SHF 23SHF 23SHH 23SPH 23SPH 24SHA 24SHC 24SHC 24SHC 24SHC 24SHC 24SHF 24SHF 24SHJ 24SHJ 24SHL 24SHL 24SHL 24SHN 24SHN 24SHC 24SHC 24SHC 24SHR 24SHR 24SHR 24SHR 24SHS 24SHS 24SHS	2023 2023 2023 2023 2023 2024 2024 2024	Imaging Nuc Med System Part 2 Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	625.0 168.5 110.0 97.5 88.5 659.7 63.4 56.8 195.6 24.2 451.2 118.2 8.5 148.4 40.6 35.0 275.5 97.3	00 79 00 73 00 83 19 74 80 00 99 28 00 70 54 00	625,000 13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		10,794 11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		10,794 166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	2,25 66,71, 7,09 88,50 27,90 139,44 3,02 264,47 118,22 8,50
23SHD 23SHF 23SHF 23SPH 24SHA 24SHA 24SHB 24SHC 24SHC 24SHF 24SHF 24SHF 24SHF 24SHH 24SHJ 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHS 24SHS 24SHS 24SHS 24SHS	2023 2023 2023 2023 2024 2024 2024 2024	Pre-Op PACU Monitor Replacement Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	168.5 110.0 97.5 88.5 659.7 63.4 56.8 195.6 24.2 451.2 118.2 8.5 148.4 40.6 35.0 275.5 97.3	79 200 73 200 333 19 74 80 20 28 200 70 54 200	13,561 72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		11,303 6,139 9,976 77,144 63,419 28,968 56,236 21,177 186,822		166,321 43,285 90,477 330,848 63,419 28,968 56,236 21,177 186,822	2,25 66,71, 7,09 88,50 27,90 139,44 3,02 264,47 118,22 8,50
23SHF 23SHH 23SPH 24SHA 24SHB 24SHC 24SHC 24SHC 24SHC 24SHG 24SHG 24SHH 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHP 24SHC 24SHC 24SHC	2023 2023 2023 2024 2024 2024 2024 2024	Lobby Door Replacement OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	110,0 97,5 88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	00 73 00 33 19 74 80 00 99 28 00 70 54 00	72,854 17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		6,139 9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		43,285 90,477 	66,71. 7,09 88,50 328,93. (27,90 139,44 3,02 264,47 118,22 8,50 1.
23SHG 23SHH 23SPH 24SHA 24SHB 24SHC 24SHC 24SHC 24SHG 24SHF 24SHG 24SHJ 24SHJ 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHP 24SHP 24SHP 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR	2023 2023 2024 2024 2024 2024 2024 2024	OR Suite Surgical Light Replacement Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	97,5 88,5 659,7 63,4 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	73 00 33 19 74 80 00 99 28 00 70 54 00	17,072 88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		9,976 - 77,144 63,419 28,968 56,236 21,177 186,822		90,477 	7,09, 88,50(328,93, (27,90) 139,44 3,02: 264,47 118,22(8,50(1,
23SHH 22SPH 24SHA 24SHB 24SHD 24SHF 24SHF 24SHG 24SHG 24SHH 24SHJ 24SHJ 24SHJ 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHS 24SHS 24SHS 24SHS 24SHS	2023 2024 2024 2024 2024 2024 2024 2024	Mammography Software Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	88,5 659,7 63,4 56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	00 33 19 74 80 00 99 28 00 70 54 00	88,500 406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		77,144 63,419 28,968 56,236 21,177 186,822		330,848 63,419 28,968 56,236 21,177 186,822	88,500 328,93 27,90 139,44 3,02 264,47 118,220 8,500
23SPH 24SHA 24SHB 24SHC 24SHC 24SHC 24SHF 24SHF 24SHF 24SHJ 24SHJ 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHR 24SHR 24SHS 24SHS 24SHS 24SHS	2023 2024 2024 2024 2024 2024 2024 2024	Pre Design Master Plan/Nuc Med/Pharm Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	659.7 63.4 56.8 195.6 24.2 451.2 118.2 8.5 148.4 40.6 35.0 275.5 97.3	33 19 74 30 00 99 28 00 70 54 00	406,079 63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		63,419 28,968 56,236 21,177 186,822		63,419 28,968 56,236 21,177 186,822	328,93, 27,90, 139,44 3,02; 264,47; 118,22; 8,50, 1,
24SHA 24SHB 24SHC 24SHC 24SHF 24SHF 24SHG 24SHH 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHP 24SHC 24SHC 24SHR 24SHS 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Acute Care Patient Beds OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	63,4 56,8 195,6 24,2 451,2 451,2 8,5 148,4 40,6 35,0 275,5 97,3	19 30 30 29 28 30 70 54 20	63,419 56,874 195,680 24,200 451,299 118,228 8,500 148,470		63,419 28,968 56,236 21,177 186,822		63,419 28,968 56,236 21,177 186,822	27,90 139,44 3,02 264,47 118,22 8,50
24SHB 24SHC 24SHC 24SHF 24SHF 24SHG 24SHG 24SHH 24SHJ 24SHK 24SHK 24SHN 24SHN 24SHP 24SHP 24SHP 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR 24SHR	2024 2024 2024 2024 2024 2024 2024 2024	OB Care Minor Equipment Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	56,8 195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	74 30 20 29 28 20 70 54 20	56,874 195,680 24,200 451,299 118,228 8,500 148,470		28,968 56,236 21,177 186,822		28,968 56,236 21,177 186,822 -	139,44 3,02 264,47 118,22 8,50
24SHC 24SHD 24SHF 24SHF 24SHG 24SHJ 24SHJ 24SHJ 24SHJ 24SHJ 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHS 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Long Term Care Minor Equipment Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	195,6 24,2 451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	80 20 29 28 20 70 54 20	195,680 24,200 451,299 118,228 8,500 148,470		56,236 21,177 186,822		21,177 186,822 - -	3,02 264,47 118,22 8,50
24SHD 24SHE 24SHF 24SHG 24SHH 24SHH 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHN 24SHN 24SHN 24SHR 24SHR 24SHR 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Operating Room CORE 2 Console Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	451,2 118,2 8,5 148,4 40,6 35,0 275,5 97,3	99 28 00 70 54 00	451,299 118,228 8,500 148,470		186,822		186,822 - -	264,47 118,22 8,50
24SHE 24SHF 24SHG 24SHH 24SHJ 24SHJ 24SHK 24SHK 24SHN 24SHO 24SHO 24SHO 24SHP 24SHR 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Surgery Minor Equipment ER Minor Equipment Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	118,2 8,5 148,4 40,6 35,0 275,5 97,3	28 00 70 54 00	118,228 8,500 148,470		-		-	118,22 8,50 1
24SHG 24SHJ 24SHJ 24SHJ 24SHJ 24SHM 24SHM 24SHM 24SHO 24SHO 24SHQ 24SHQ 24SHR 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Code Net Software Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	8,5 148,4 40,6 35,0 275,5 97,3	00 70 54 00	8,500 148,470		- 148.455		-	8,50 1
24SHH 24SHI 24SHK 24SHK 24SHM 24SHM 24SHN 24SHN 24SHN 24SHR 24SHR 24SHR 24SHS 24SHS 24SHS	2024 2024 2024 2024 2024 2024 2024 2024	Transcranial Magnetic Stimulation Unit Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	148,4 40,6 35,0 275,5 97,3	70 54 00	148,470		148.455			1.
24SHI 24SHJ 24SHK 24SHN 24SHN 24SHN 24SHO 24SHP 24SHR 24SHR 24SHS 24SHS 24SHU	2024 2024 2024 2024 2024 2024 2024 2024	Physical Therapy Minor Equipment MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	40,6 35,0 275,5 97,3	54 00			148.455		148,455	
24SHJ 24SHK 24SHK 24SHM 24SHM 24SHO 24SHO 24SHQ 24SHQ 24SHR 24SHS 24SHU	2024 2024 2024 2024 2024 2024 2024 2024	MR Microscopy Coil Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	35,0 275,5 97,3	00	40,654		1 10/100			40,65
24SHK 24SHL 24SHM 24SHM 24SHO 24SHP 24SHQ 24SHR 24SHR 24SHS 24SHU	2024 2024 2024 2024 2024 2024 2024 2024	Imaging Minor Equipment Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	275,5 97,3		07.000		-		-	25.00
24SHL 24SHM 24SHN 24SHO 24SHP 24SHQ 24SHR 24SHS 24SHU	2024 2024 2024 2024 2024 2024 2024	Enhanced Mammography Software DynaCAD Imaging Software Meal Suite Software	97,3		35,000		142.005		143,925	35,00 131,65
24SHM 24SHN 24SHO 24SHP 24SHQ 24SHR 24SHS 24SHS 24SHU	2024 2024 2024 2024 2024	DynaCAD Imaging Software Meal Suite Software			275,579		143,925		143,723	97,32
24SHN 24SHO 24SHP 24SHQ 24SHR 24SHS 24SHS 24SHU	2024 2024 2024 2024	Meal Suite Software			97,324 72,720		-		_	72,72
24SHO 24SHP 24SHQ 24SHR 24SHS 24SHS 24SHU	2024 2024 2024		72,7 10,7		10,786		-		-	10,78
24SHP 24SHQ 24SHR 24SHS 24SHS 24SHU	2024 2024		12,0		12,004		-		_	12,00
24SHQ 24SHR 24SHS 24SHU	2024	Pediatric Nasopharyngoscope Loading Dock Scissor Lift	15,1		15,150		-		-	15,15
24SHR 24SHS 24SHU		Materials Mgmt Door Auto Opener	25,2		25,250		-		-	25,25
24SHS 24SHU	2024	Lab Hematology Analyzers	98,4		98,475		91,674		91,674	6,80
24SHU	2024	Lab Minor Equipment	95,1	42	95,142		93,240		93,240	1,90
	2024	203 W Pioneer Av Bldg Repairs	153,5	68	153,568		153,568		153,568	
	2024	Electronic Case Reporting Interface	9,0	90	9,090		-		-	9,09
24SHW	2024	IT Minor Hospital Equipment	108,0	70	108,070		91,623		91,623	 16,44
Total Funds P	Provided	by Local Funds	9,727,5	25	5,467,371		1,652,912	5,	913,066	 3,814,45
Funds Provide	ed by Ho	spital Plant Replacement Fund								
21SHB	2021	Remodel Kachemak Prof Building	500,0	0C	454,689		18,687		63,998	436,00
22SPR	2022	203 W Pioneer Av Bldg Repairs	147,5	0C	88,618		88,618		147,500	
23DES	2023	Design Infrastructure Deferred Maint	250,0		250,000		1,141		1,141	248,85
22SHB	2023	A/C Unit - Long Term Care/Rehab	627,4		627,416		-		-	627,41
23SHM	2023	Ultrasound Software/Hardware	65,0		21,679		-		43,321 50,777	21,67 56,83
23SHQ	2023	Minor Hospital Equipment	107,6		56,831		-		30,777	613,02
23SHR	2023	SPH Annunciator Switch Bariatric Floor Lift	613,0 9,1		613,020 9,189		9,188		9,188	010,02
24SHX	2024		12.6		12,625		7,100		7,100	12,62
24SHY	2024 2024	ER Room 4 Exam Door HMC Exam Rooms Renovation	126,8		126,870		19,579		19,579	107,29
24SHZ									335,504	 2,123,72
Total Funds P	provided	by Hospital Plant Replacement Fund	2,459,2	28	2,260,938		137,214		555,504	 2,123,72
		uth Peninsula Hospital, Inc.		00	007 500		40 700		40 700	יר רקו
22SPR	2022	203 W Pioneer Av Bldg Repairs	227,5		227,500		49,790		49,790	177,71 7,000,00
24EMR	2024	Electronic Medical Records Software	7,000,0	50	7,000,000					 7,000,00
Project Totals	s		\$ 19,414,2	53 \$	14,955,808	\$	1,839,916	\$ 6,	298,361	\$ 13,115,89
						Cap	t Proj Fund	17SPH/		Total
Beg	ginning F	und Balance 7/1/23				\$	4,551,565	\$	23,254	\$ 4,574,81
Fun	nds Provid	ded:								
F	FY24 Tran	sfer from Operating Fund					2,119,853			
F	FY24 Inte	rest Earnings					78,102			
		I Contributions for Plant Replacement Func	Projects				2,260,938			
		Contributions					7,227,500			 11,686,39
Fun	nds appli	ed - current year expenditures					(1,839,916)		-	(1,839,91
							13,114,414)		(1,478)	(13,115,89)
Fun	nas oblige	ated to existing projects					10/119/414)		11,710)	110/110/07
Proj	jects cor	npleted or cancelled					-		-	
Fun	nds availe	able for approp. and future capital expansi	on plans			\$	1,283,627			1,283,62
Fun	nds restric	sted for SPH Bonds						\$	21,775	 21,77
Enc	ding fund	balance								\$ 1,305,40

*

MEMORANDUM

- TO:Brent Johnson, Assembly PresidentMembers of the Kenai Peninsula Borough Assembly
- THRU: Peter A. Micciche, Borough Mayor May Brandi Harbaugh, Finance Director

FROM: Christina Griffith, Grants/Treasury Accountant Cla

- **DATE:** February 15, 2024
- **RE:** Investment Report quarter ended 12/31/23

Attached is the Quarterly Investment Report of the Kenai Peninsula Borough for the quarter ending December 30, 2023.

Portfolio Statistics	Quarter Ended 9/30/2023	Quarter Ended 12/31/2023
Average Daily Balance	\$365,325,089	\$403,426,420
Earned Interest Yield	3.585%	3.915%
Duration in Years	1.78	1.77
Book Value	\$386,314,165	\$399,431,312
Market Value	\$378,676,208	\$396,566,703
Percent % of Market Value	102.02%	100.72%

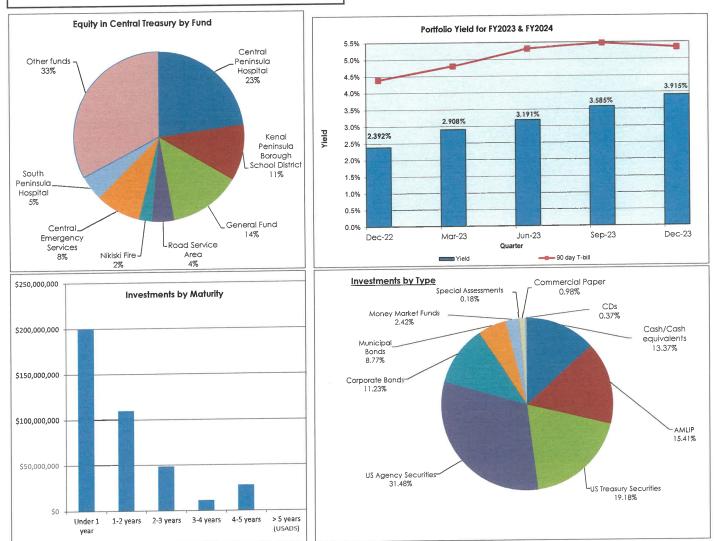
Investment Description	Yield Quarter Ended 9/30/2023	Yield Quarter Ended 12/31/2024	Market Value Quarter Ended 12/31/24
Cash and Cash Equivalents	3.85%	3.79%	53,402,431
AMLIP	5.30%	5.35%	61,543,094
U.S. Treasury Securities	3.22%	3.76%	75,760,377
US Agencies	3.49%	4.00%	124,802,686
Corporate Bonds	3.86%	4.00%	44,371,537
Municipal Bonds	1.84%	2.24%	20,853,670
Money Market Mutual Funds	5.21%	5.24%	9,673,611
Special Assessments	6.75%	6.50%	721,041
Commercial Paper	0.55%	5.62%	3,956,330
CDs	5.85%	5.27%	1,481,926
Total	0.0070		\$396,566,703

Major Categories:	Percentage of Portfolio	Book Value quarter ending 12/31/24
Bond related funds	15.66%	62,542,958
Hospital service area funds & plant/equipment replacement funds (PREF)	20.11%	80,317,394
School District	10.73%	42,856,933
Capital Project fund restrictions	13.42%	53,611,380
Special Revenue funds restrictions	18.25%	72,905,443
Internal Service/Agency fund restrictions	4.89%	19,529,761
General Fund	16.94%	67,667,443
Total	100.00%	\$399,431,312

INVESTMENT PORTFOLIO December 31, 2023

	Par Value	Purchase Price	Fair Value 12/31/2023
Investments by Borough Finance Director	>		
CORPORATE	15,862,000	15,675,272	15,647,577
CDs	1,473,000	1,473,000	1,481,926
COMMERCIAL PAPER	4,000,000	3,895,581	3,956,330
MUNICIPAL	8,325,000	8,073,274	8,205,253
AGENCY	85,841,000	84,242,573	84,912,219
US TREASURY	35,000,000	34,300,194	34,493,550
otal Investment by Borough Finance Director:	150,501,000	147,659,893	148,696,855
nvestment with External Manager:			
	29,120,000	29,181,764	28,723,960
CORPORATE	13,106,176	13,415,740	12,648,418
MUNICIPAL	41,701,006	41,508,714	39,890,466
AGENCY	44,400,000	42,325,023	41,266,827
US TREASURY Total Security Investment with External Manager:	128,327,183	126,431,242	122,529,671
		274,091,135	271,226,526
OTAL SECURITY INVESTMENTS	278,828,183	274,071,105	2. ()==0)0=0
	124.619,136	124,619,136	124,619,136
CASH & CASH EQUIVALENTS SPECIAL ASSESSMENTS	721,041	721,041	721,041
IOTAL PORTFOLIO	404,168,360	399,431,312	396,566,703

	_	
Security Portfolio - Purchase Price	\$	274,390,786.45
Security Portfolio - Fair Value 12/31/23		271,526,177.99
Fair Value Adjustment -12/31/23		(2,864,608.46)
Fair Value Adjustment - 6/30/23		(8,524,021.75)
Change in Fair Value FY2024	\$	5,659,413.29



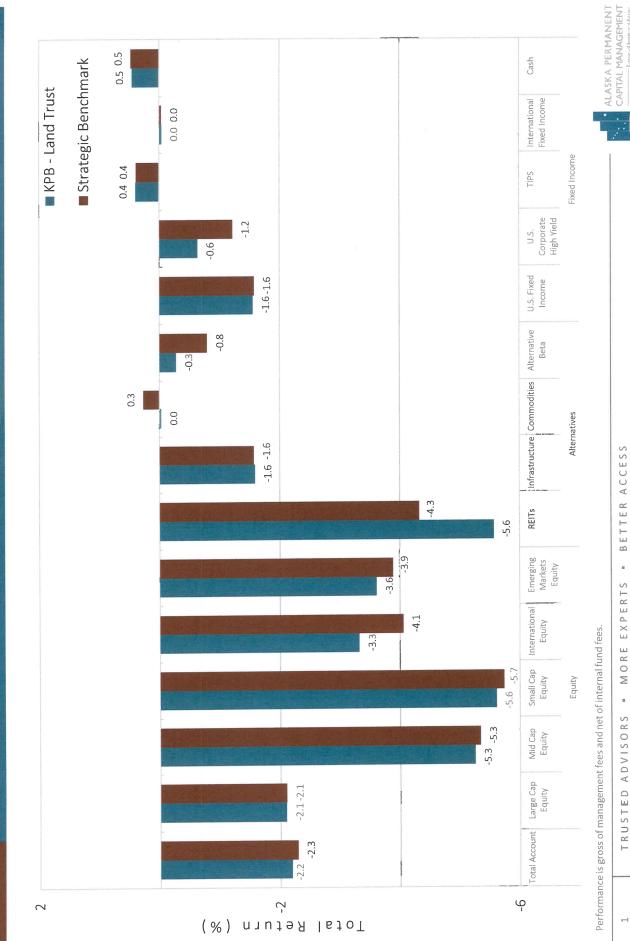


KENAI PENINSULA BOROUGH - LT | OCTOBER 2023

2 | TRUSTED ADVISORS · MORE EXPERTS · BETTER ACCESS

PORTFOLIO REVIEW

Kenai Peninsula Borough Land Trust Investment Fund Asset Class Performance october 2023



TRUSTED ADVISORS - MORE EXPERTS - BETTER ACCESS

 \leftarrow



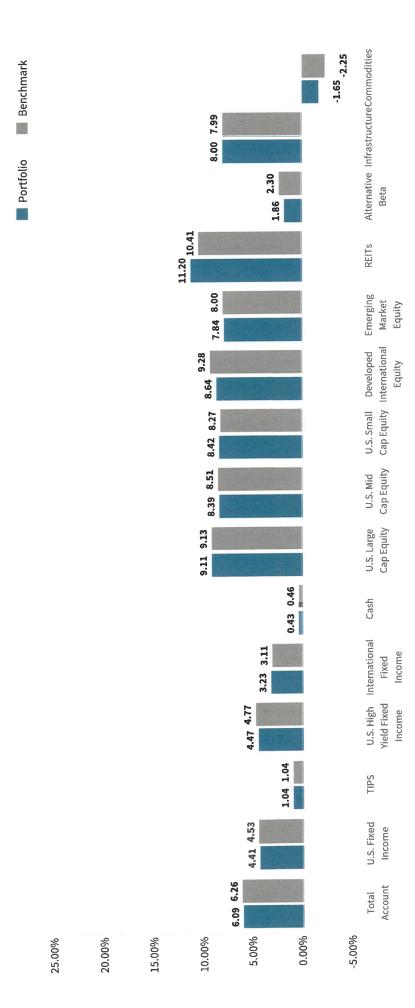
U.S. Large Cap Equity 21.7% U.S. Fixed Income 18.6% U.S. Mid Cap Equity 10.0% Alternative Beta 9.7% Developed International Equity 6.1% Infrastructure 5.1% U.S. Small Cap Equity 5.0% International Fixed Income 4.9%	Equity 4.0 %	Benchmark	4.80 5.04		MTD QTD YTD 1 YR ITD Performance is annualized for periods greater than one year. Inception to date performance begins July 01, 2019 2019	
U.S. Large Cap Equity 21.7% U.S. Fixed Income 18.6% U.S. Mid Cap Equity 10.0% Alternative Beta 9.7% Developed International Equity 6.1 Infrastructure 5.1% U.S. Small Cap Equity 5.0% International Fixed Income 4.9%	Emerging Market Equity 4.0% REITs 3.0% Commodities 2.8 % Cash 2.2 % TIPS 1.9 %	Gross Portfolio	5.02		1 YR nception to date perforr	
	mance	8.19			YTD ater than one year.	e resuits.
Composit	at Perfor			0.43 0.41	QTD ized for periods gre	ot indicative of iutur
Portfolio Composition	Investment Performance		6.09 6.26		MTD fformance is annual	st performance is no
Å	H	%6	969	3% 0%	P	С. С.

Kenai peninsula borough - lt] november 2023 Portfolio Overview	\$13,385,420	-\$5,884	Ş0	\$800,887	\$4,894	\$8,658	\$14,193,976	2 TRUSTED ADVISORS • MORE EXPERTS • BETTER ACCESS
Kenai peninsula borough - l'i novembi Portfolio Overview	BEGINNING VALUE + ACCRUED	TRANSFERS IN/ OUT	REALIZED GAINS/ LOSSES	CHANGE IN MARKET VALUE	INTEREST INCOME	DIVIDEND INCOME	ENDING VALUE + ACCRUED	2 TRUSTED ADVISORS ·

KENAI PENINSULA BOROUGH - LT | NOVEMBER 2023 Performance



Asset Class Performance (Monthly)



Past performance is not indicative of future results. **3** | **TRUSTED ADVISORS** · **MORE EXPERTS** · **BETTER ACCESS**



KENAI PENINSULA BOROUGH - LT | DECEMBER 2023

Portfolio O

BEGINNING VALUE + ACCRUED

 4.193,976 4.193,976 4.193,976 4.193,976 4.193,976 5.3,024 5.3,024 5.3,024 5.3,024 5.4,99,059 5.4,99,059	verview					
	\$14,193,976	Portfolio Co	ompositic		. Large Cap Equ . Fixed Income	ity 21.6% 18.3%
	-\$3,024			Dev U.S.	. mud cap Equa ernative Beta 9 . /eloped Interna Small Cap Equ astructure 5.0 °	1% 1% tional Equity 6.0% lity 5.4%
	ŞO			U.S. Internet Em REI Cas	High Yield Fix. ernational Fixeo erging Market E Ts 3.2% sh 3.2%	ed Income 4.8% 1 Income 4.7% :quity 3.9%
	\$499,059				mmodities 2.5 % 'S 1.8 %	Q
		Investment	t Perform	ance		
	\$34,457				Gross Portfolio	Benchmark
	\$126,065	15%				
0% MTD QTD YTD J YR ITD Performance is annualized for periods greater than one year. Inception to date performance begins July 01, Past performance is not indicative of future results.	\$14,850,531	4.65				In the second second second
Performance is annualized for periods greater than one year. Inception to date performance begins July 01, Past performance is not indicative of future results.			QTD	YTD	1 YR	Ē
		Performance is annualize Past performance is not i	ed for periods greater t indicative of future res	chan one year. Incep ults.	ption to date perform	mance begins July 01, 2

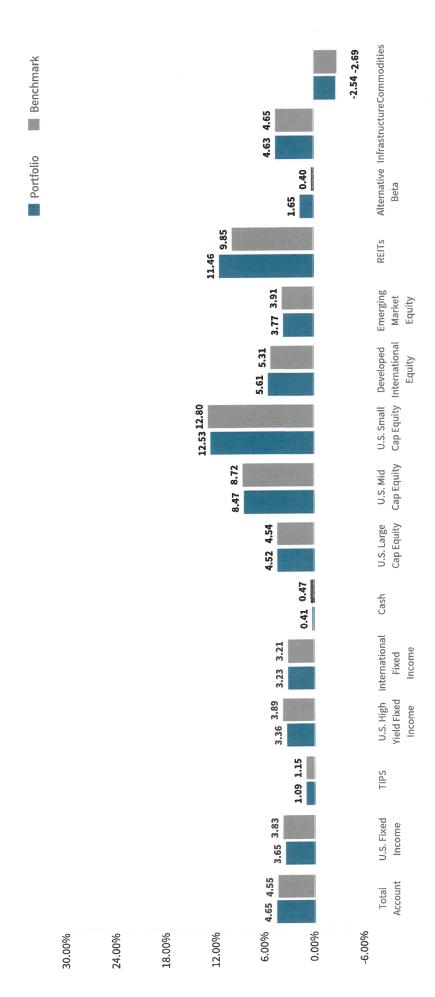
2 | TRUSTED ADVISORS · MORE EXPERTS · BETTER ACCESS

DIVIDEND INCOME





Asset Class Performance (Monthly)



Past performance is not indicative of future results.

MEMORANDUM

TO:	Brent Johnson, Assembly President Members of the Kenai Peninsula Borough Assembly
THRU:	Peter A. Micciche, Borough Mayor PAM
THRU:	Brandi Harbaugh, Finance Director
FROM:	Sarah Hostetter, Payroll Accountant 5H
DATE:	February 7, 2024
RE:	Revenue-Expenditure Report – January 2024

Attached is the Revenue-Expenditure Report of the General Fund for the month of January 2024. Please note that 58.33% of the year has elapsed, 74.76% of budgeted revenues have been collected, and 52.79% of budgeted expenditures have been made.

KENAI PENINSULA BOROUGH Revenue Report For the Period January 1 through January 31, 2024

ACCOUN NUMBER			estimated Revenue		YEAR TO DATE RECEIPTS		MONTH TO DATE RECEIPTS		VARIANCE	% COLLECTED
01100		¢	00 1 45 00 4	¢	20 / / / 007	\$	2// 405	\$	(470.007)	00 6 607
31100	Real Property Tax	\$	33,145,884	\$	32,666,887	φ	366,495	Þ	(478,997)	98.55%
31200	Personal Property Tax		1,979,420		1,958,339		22,366		(21,081)	98.93%
31300	Oil Tax		6,752,054		6,752,056		-		2	100.00%
31400	Motor Vehicle Tax		642,580		217,741		28,068		(424,839)	33.89%
31510	Property Tax Penalty & Interest		740,288		453,965		97,024		(286,323)	61.32%
31610	Sales Tax		43,500,000		25,554,912		4,106,240		(17,945,088)	58.75%
33110	In Lieu Property Tax		3,100,000		-		-		(3,100,000)	0.00%
33117	Other Federal Revenue		310,870		41,147		-		(269,723)	13.24%
33220	Forestry Receipts		500,000		-		-		(500,000)	0.00%
34110	School Debt Reimbursement		1,796,919		692,567		_		(1,104,352)	38.54%
34221	Electricity & Phone Revenue		155,000		-		-		(155,000)	0.00%
34222	Fish Tax Revenue Sharing		500,000		35,399		-		(464,601)	7.08%
34210	Revenue Sharing		850,000		1,075,502		-		225,502	126.53%
37350	Interest on Investments		802,522		1,859,730		159,665		1,057,208	231.74%
39000	Other Local Revenue		286,715		202,725		22,610		(83,990)	70.71%
290	Solid Waste		1,027,000		323,712		10,465		(703,288)	31.52%
Total Reve	enues	\$	96,089,252	\$	71,834,682	\$	4,812,935	\$	(24,254,570)	74.76%

KENAI PENINSULA BOROUGH Expenditure Report For the Period January 1 through January 31, 2024

DESCRIPTION	revised budget	YEAR TO DATE EXPENDED	MONTH TO DATE EXPENDED	amount Cumbered	 available balance	% EXPENDED
Assembly:						
Administration	\$ 612,409	\$ 405,350	\$ 34,060	\$ 12,260	\$ 194,799	66.19%
Clerk	657,438	283,375	40,697	6,698	367,365	43.10%
Elections	194,788	177,599	199	1,515	15,675	91.18%
Records Management	527,184	201,784	19,717	28,290	297,110	38.28%
Mayor Administration	1,110,214	331,951	52,397	28,584	749,679	29.90%
Purch/Contracting/Cap Proj	779,658	354,498	49,709	9,527	415,634	45.47%
Human Resources:						
Administration	964,813	478,271	65,624	11,465	475,078	49.57%
Print/Mail	213,278	120,259	14,070	28,931	64,088	56.39%
Custodial Maintenance	133,652	75,309	11,054	154	58,189	56.35%
Information Technology	2,613,358	1,244,587	152,732	45,089	1,323,682	47.62%
Emergency Management	1,075,964	420,170	41,825	72,923	582,871	39.05%
Legal Administration	1,326,150	681,924	69,376	37,209	607,017	51.42%
Finance:						
Administration	622,704	355,269	53,668	435	267,001	57.05%
Services	1,369,001	709,370	88,901	33,664	625,968	51.82%
Property Tax	1,249,010	561,455	81,110	35,313	652,243	44.95%
Sales Tax	1,212,600	651,842	67,910	1,113	559,645	53.76%
Assessing:						
Administration	1,678,947	864,203	140,477	53,956	760,788	51.47%
Appraisal	1,934,563	880,940	132,343	67,088	986,534	45.54%
Resource Planning:						
Administration	1,913,617	726,585	89,225	42,563	1,144,469	37.97%
GIS	697,848	418,534	22,286	51,735	227,579	59.97%
River Center	872,246	436,833	50,210	23,316	412,097	50.08%
Senior Citizens Grant Program	843,878	484,844	230,552	359,034		57.45%
School District	63,702,766	35,317,688	~	-	28,385,078	55.44%
Solid Waste Operations	13,882,023	6,986,848	683,754	2,656,238	4,238,937	50.33%
Economic Development	652,679	193,513	54,699	196,510	262,656	29.65%
Non-Departmental	 2,003,903	 931,514	 (416,857)	 27,878	 1,044,511	46.49%
Total Expenditures	\$ 102,844,690	\$ 54,294,513	\$ 1,829,738	\$ 3,831,486	\$ 44,718,692	52.79%

MEMORANDUM

TO: Peter A. Micciche, Borough Mayor

FROM: Adeena Wilcox, Borough Assessor

DATE: February 6, 2024

RE: Tax Adjustment Request Approval

Attached is a spreadsheet of tax adjustment requests required by changes to the assessment roll. These adjustments are being submitted to the Finance Department for processing.

Borough code 5.12.119 (D) authorizes the mayor to approve tax adjustment requests prepared by the borough assessor.

I hereby certify that I have reviewed the tax adjustment requests submitted for your signature and I find them to be proper and correct.

DATED: February 6, 2024

Adeena Wilcox Borough Assessor

APPROVED

un Peter A. Micciche

Borough Mayor

FEBRUARY TARS

	2023	2022	2021	2020	2019
FAG 10 (assessed)					
(taxable)					
FAG 11 (assessed)					
(taxable)					
TAG 20 (assessed)					
(taxable)					
TAG 21 (assessed)					
(taxable)					
TAG 30 (assessed)					
(taxable					
TAG 40 (assessed)					
(taxable)					
TAG 41 (assessed)					
(taxable)					
TAG 42 (assessed)					
(taxable)					i i i i i i i i i i i i i i i i i i i
TAG 43 (assessed)					
(taxable)					
(taxable) TAG 52 (assessed)					
(taxable)					
TAG 53 (assessed)					
(taxable)					
TAG 54 (assessed)					
(taxable)		40			
TAG 55 (assessed)	\$0	\$0			
(taxable)	(\$50,000)	(\$50,000)			
TAG 57 (assessed)					
(taxable)					
TAG 58 (assessed)					
(taxable)					
TAG 59 (assessed)					
(taxable)					
TAG 61 (assessed)					
(taxable)					
TAG 63 (assessed)					
(taxable)					
TAG 64 (assessed)					
(taxable)					
TAG 65 (assessed)					
(taxable)					
TAG 67 (assessed)					
(taxable)					
TAG 68 (assessed)					
(taxable)					
TAG 69 (assessed)					
(taxable)					
TAG 70 (assessed)					
(taxable)		x			0
TAG 80 (assessed)					
(taxable)					
TAG 81 (assessed)					
(taxable)					
			\$0	\$0	\$0
TOTAL ASSESSED	\$0	\$0	20	20	31
		(****	**	t 0	\$0
TOTAL TAXABLE	(\$50,000)	(\$50,000)	\$0	\$0	şu

FEBRUARY TARS CITY VALUES

	2023	2022	2021	2020	2019
TAG 10 (assessed)				4	
(taxable)					
Seldovia Flat Tax					
TAG 20 (assessed)					
(taxable)					
Homer Flat Tax	(\$40)	(\$30)			
TAG 21 (assessed)					
(taxable)					
TAG 30 (assessed)					
(taxable)					
Disability Tax Credit					
TAG 40 (assessed)					
(taxable)			A		
TAG 41 (assessed)					
(taxable)					
TAG 70 (assessed)					
(taxable)					
Soldotna Flat Tax					
TAG 80 (assessed)					
(taxable)					
TOTAL ASSESSED	\$0	\$0	\$0	\$ 0	\$0
TOTAL TAXABLE	\$0	\$0	\$0	\$0	\$0
KPB FLAT TAX	(\$40)	(\$30)	\$0	\$0	\$0

Personal Property

TAX ADJUSTMENT REQUEST

ROLL/YEAR	2023	_	TAR NUMBER	20-23-033
PARCEL ID	99931	-		
PRIMARY OWNER	NORTH MATTHEW C			
		CURRENT VALUE		CORRECTED VALUE
TAG		20		20
BOAT CLASS/COU	NT	BC4-2		BC4-1
PLANE CLASS/COU	JNT		-	
KPB ASSESSED (V	Т 1001)			
KPB TAXABLE (VT	⁻ 1003)			
CITY ASSESSED (V	/T 1011)			
CITY TAXABLE (V	1013)	: <u></u>	-	
EXPLANATION	MANIFEST CLERICAL E	ERROR. BOAT CDOC	963501 ASSET 475	81 REMOVED FROM
	2021 FOR BRISTOL BAY			
FROM ACCT FOR 2				
				CHANGE SUMMARY
				* 0

DATE	01/29/24
SUBMITTED BY	C. JOHNSON
VERIFIED BY	C. FINLEY

KPB ASSESSED	\$0
KPB TAXABLE	\$0
CITY ASSESSED	\$0
CITY TAXABLE	\$0
KPB FLAT TAX	(\$150)
CITY FLAT TAX	(\$30)

١.

Ste	Class	Value Type	Attribute Secondary Attribute	Previous Amount	Amount
Default - Default Value Group		Boat Personal Class 4 Count		2.00	1.00
	Appraised	Improvement Market value		\$277,500.00	\$52,500.00
		TAG		20.00	20.00
		TAG.Id		20.00	20.00
	Assessed	Boat Assessed Value		\$277,500.00	\$52,500.00
		Boat Personal Class 4		\$277,500.00	\$52,500.00
		Personal Property Assessed Value		0	0
		Total Assessed Value - City		0	0
		Total City Optional Exempt Value		0	0
		Total Assessed Value - Borough		0	D
	Taxable	City Taxable Value	20 - HOMER CITY	0	0
		Taxable Value - Borough		0	0
	Exemption	Exemption Value City	20 - HOMER CITY	0	0
		OP PP Bor \$100K Exe Value		0	0
		OP PPV 100K Exemption		\$100,000.00	\$100,000.00
•		OP PPV Borough \$100K Exemption		\$100,000.00	\$100,000.00
		OP PPV City \$100K Exemption	20 - HOMER CITY	\$100,000.00	\$100,000.00
		Penalty Flag		\$1.00	\$1,00
		Exemption Value Borough		0	0
	Date	Year of Cadastre		2023.000000000	2023.000000000
		Effective date of value change		20230101.000000000	20230101.000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filling, measuring, or other similar duties.

	Parcel ID / Acct	# 0009993	1
x	Identify & Describe:	utational or other simil	
	MANIFEST CLERICAL ER	FOR BRISTOL BAY. NO KI	: ASSET 47581 REMOVED FROM PB SITUS: BOAT SHOULD HAVE
<u>×</u>	statement or other b Identify & Describe: MANIFEST CLERICAL ER	ROR. BOAT CDOC 963501 FOR BRISTOL BAY. NO KI	e, tax : ASSET 47581 REMOVED FROM PB SITUS. BOAT SHOULD HAVE
<u>×</u>	typing, record keepin similar duties? Identify & Describe: MANIFEST CLERICAL ER	FOR BRISTOL BAY. NO KI	
	Certified Value	Land Improvements Personal Property Total	\$0 \$0
	Adjusted Value	Land Improvements Personal Property Total	\$0 \$0
Prepared by	Clyde Johnson	1/29/2024	<u>i</u>
Approved by	Ciden Durf Department Director	0 1/29/0 Date	24

Date 1

Personal Property

TAX ADJUSTMENT REQUEST

ROLL/YEAR	2022	-:	TAR NUMBER	20-22-076
PARCEL ID	99931			
PRIMARY OWNER	NORTH MATTHEW C			
		CURRENT VALUE		CORRECTED VALUE
TAG		20		20
BOAT CLASS/COU	NT	BC4-2		BC4-1
PLANE CLASS/COU	INT			
KPB ASSESSED (V	T 1001)		-	
KPB TAXABLE (VT	1003)		-	
CITY ASSESSED (V	T 1011)		-	
CITY TAXABLE (V 1	013)		-	
	MANIFEST CLERICAL E	DDOD BOAT CDOC	063501 ASSET 475	
EXPLANATION				
KPB IN SPRING OF	2021 FOR BRISTOL BAY	. NO KPB SITUS. BC	OAT SHOULD HAVE	BEEN REMOVED
FROM ACCT FOR 2	022.			

CHANGE SUMMARY

KPB ASSESSED _	\$0
KPB TAXABLE	\$0
	\$0
CITY TAXABLE	\$0
KPB FLAT TAX	(\$150)
CITY FLAT TAX	(\$30)

DATE	01/29/24
SUBMITTED BY	C. JOHNSON
VERIFIED BY	C. FINLEY

	Clarks	Value Type	Attribute	Secondary Attribute	Previous Amount	Amount
Default - Default Value Group		Boat Personal Class 4 Count			2.00	1.00
	Appraised	Improvement Market value			\$293,500.00	\$56,000.00
		TAG			20.00	20.00
		TAG.Id			20.00	20.00
	Assessed	Boat Assessed Value			\$293,500.00	\$56,000.00
		Boat Personal Class 4			\$293,500.00	\$56,000.00
		Personal Property Assessed Value			0	0
		Total Assessed Value - City			0	0
		Total City Optional Exempt Value			0	0
		Total Assessed Value - Borough			0	0
	Taxable	City Taxable Value	20 - HOMER CITY		0	0
		Taxable Value - Borough			0	0
	Exemption	Exemption Value City	20 - HOMER CITY		0	0
		OP PP Bor \$100K Exe Value			0	0
		OP PPV 100K Exemption			\$100,000.00	\$100,000.00
		OP PPV Borough \$100K Exemption			\$100,000.00	\$100,000.00
		OP PPV City \$100K Exemption	20 - HOMER CITY		\$100,000.00	\$100,000.00
		Penafty Flag			\$1.00	\$1.00
		Exemption Value Borough			0	0
	Date	Year of Cadastre			2022.000000000	2022.000000000
		Effective date of value change			20220101.000000000	20220101.000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error reacity apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties.

	Parcel ID / Acct	#00099931	-
<u>×</u>	Identify & Describe: MANIFEST CLERICAL ERI	FOR BRISTOL BAY. NO KP	ir error? ASSET 47581 REMOVED FROM 8 SITUS – BOAT SHOULD HAVE
<u>×</u>	statement or other bo Identify & Describe: MANIFEST CLERICAL ERI	ROR. BOAT CDOC 963501 FOR BRISTOL BAY. NO KP	2, tax ASSET 47581 REMOVED FROM B SITUS. BOAT SHOULD HAVE
<u>x</u>	typing, record keeping similar duties? Identify & Describe: MANIFEST CLERICAL ERR	FOR BRISTOL BAY. NO KP	
	Certified Value	Land Improvements Personal Property Total	\$0 \$0
	Adjusted Value	Land Improvements Personal Property Total	\$0 \$0
Prepared by	Clyde Johnson	1/29/2024	
Approved by	aden Que-	Date	(

Personal Property

TAX ADJUSTMENT REQUEST

ROLL/YEAR	2023	_	TAR NUMBER	20-23-034
PARCEL ID	101880	_		
PRIMARY OWNER	SOMERS BRAD W & BU	JTLER SUSAN		-
		CURRENT VALUE		CORRECTED VALUE
TAG		20	_	20
BOAT CLASS/COU	NT	BC3-1	_	BC3-0
PLANE CLASS/COU	JNT		_	
KPB ASSESSED (V	T 1001)		-	
KPB TAXABLE (VT	1003)			
CITY ASSESSED (V	/T 1011)		_	
CITY TAXABLE (V 1	1013)		_	
EXPLANATION	MANIFEST CLERICAL	ERROR. 2023 SUPPL	EMENTAL ROLLOV	ER ACCOUNT. BOAT
ON ACCOUNT WAS	S JUNKED AT DMV. ACC	OUNT SHOULD HAVE	E BEEN CLOSED FO	DR 2023.

CHANGE SUMMARY

KPB ASSESSED	\$0
KPB TAXABLE	\$0
	\$0
	\$0
KPB FLAT TAX	(\$50)
CITY FLAT TAX	(\$10)

DATE	01/31/24
SUBMITTED BY	C. JOHNSON

VERIFIED BY C. FINLEY

- Cadastre Values			Expand to Fitter Values 😸
Site	Class	Value Type Secondary Attribute Secondary Attribute	the Previous Amount Amount
Default - Default Value Group		Boat Personal Class 3 Count	1.00
	Appraised	Improvement Market value	\$4,800.00
		TAG	20.00
		TAG.Id	20.00
	Assessed	Boat Assessed Value	\$4,800.00
		Boat Personal Class 3	\$4,800.00
		Personal Property Assessed Value	0
		Total Assessed Value - City	0
		Total City Optional Exempt Value	0
		Total Assessed Value - Borough	0
	Taxable	City Taxable Value 20 - HOMER CITY	0
		Taxable Value - Borough	0 0
	Exemption	Exemption Value City 20 - HOMER CITY	0
		OP PP Bor \$100K Exe Value	
		OP PPV 100K Exemption	\$100,000.00 \$100,000.00
		OP PPV Borough \$100K Exemption	\$100,000.00 \$100,000.00
		OP PPV City \$100K Exemption	\$100,000.00
		OP PPV City \$100K Exemption 20 - HOMER CITY	\$100,000.00
		Penalty Flag	\$1.00 \$1.00
		Exemption Value Borough	0
	Date	Year of Cadastre	2023,00000000
		· Effective date of value change	20230101,000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, fung, measuring, or other similar duties.

	Parcel ID / Acct	Ø0101880	
<u>×</u>	Identify & Describe: MANIFEST CLERICAL ERF	national or other simila ROR. 2023 SUPPLEMENTA KED AT DMV. ACCOUNT SI	r error? L ROLLOVER ACCOUNT. BOAT HOULD HAVE BEEN CLOSED
<u>x</u>	statement or other bo Identify & Describe: MANIFEST CLERICAL ERR	OR. 2023 SUPPLEMENTA	, tax L ROLLOVER ACCOUNT. BOAT HOULD HAVE BEEN CLOSED
<u>×</u>	typing, record keeping similar duties? Identify & Describe: MANIFEST CLERICAL ERR	nployee in the perform , filing, measuring, or o OR. 2023 SUPPLEMENTAL COL AT DMV. ACCOUNT SI	
	Certified Value	Land Improvements Personal Property Total	\$0 \$0
	Adjusted Value	Land Improvements Personal Property Total	\$0 \$0
Prepared by Approved by	Clyde Johnson	1/31/2024 /////Date //////Date Date	

Real Property

TAX ADJUSTMENT REQUEST

ROLL/YEAR	2023	_	TAR NUMBER	55-23-007
PARCEL ID	015-173-02			
PRIMARY OWNER	FOURNIER, JULIAN			-
		CURRENT VALUE		CORRECTED VALUE
TAG		55	_	55
CLASS CODE		110	_	110
LAND ASSESSED	(VT4)	15,500)	15,500
IMPROVEMENT AS	SESSED (VT5)	82,300	<u>)</u>	82,300
KPB ASSESSED (V	T 1001)	97,800	<u>)</u>	97,800
KPB TAXABLE (VT	⁻ 1003)	97,800	<u>)</u>	47,800
CITY ASSESSED (V		(<u>)</u>	0
CITY TAXABLE (VT		(<u>)</u>	0

MANIFEST CLERICAL ERROR - EXEMPTION ENDED IN ERROR WHEN WARRANTY DEED EXPLANATION RECORDED AND OWNERSHIP WENT FROM REAL ESTATE CONTRACT BUYER TO FULL OWNERSHIP ON 6/8/2021

CHANGE SUMMARY

		KPB ASSESSED	\$0
DATE	01/09/24	KPB TAXABLE	(\$50,000)
SUBMITTED BY	SGUZMAN	CITY ASSESSED	\$0
VERIFIED BY	C. FINLEY	CITY TAXABLE	\$0
		KPB FLAT TAX	
		CITY FLAT TAX	

Cadastre Values					Expand to Filter Values ×
Site	Class	Vatue Type	Attribute Secondary Attribute	Previotes Amount	Amount
Default - Default Value Group		Legal Acres		1.91 Acres	1.91 Acres
	Appraised	Improvement Market value		\$82,300.00	\$82,300.00
		Land Market value		\$15,500.00	\$15,500.00
		TAG		55.00	55.00
		TAG.Id		55.00	55.00
	Assessed	Improvements		\$82,300.00	\$82,300.00
		Land		\$15,500.00	\$15,500.00
		Parcel Assessed Value		\$97,800.00	\$97,800.00
		Personal Property Assessed Value		0	0
		Qualified for Exemption		\$97,800.00	\$97,800.00
		Total Assessed Value - City		٥	0
		Total Borough Optional Exempt Value			\$50,000,00
		Total City Optional Exempt Value		0	0
		Land Assessed Value		\$15,500.00	\$15,500.00
		Improvement Assessed Value		\$82,300.00	\$82,300.00
		Total Assessed Value - Borough		\$97,800.00	\$97,800.00
	Taxable	City Taxable Value	55 - NIKISKI SN.	0	0
		Taxable Value - Borough		\$97,800.00	\$47,800.00
	Exemption	Exemption Value City	55 - NIKISKI SN.	0	0
		OP Residential Boro Exemption			\$50,000.00
		Residential Exemption			\$50,000.00
		Working Improvement Assessed Value		\$82,300.00	\$82,300.00
		Exemption Value Borough		0	\$50,000.00
	Date	Year of Cadastre		2023,000000000	2023.000000000
		Effective date of value change		20230101.000000000	20230101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A manifest clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the performance of typing, record keeping, filing, measuring, or other similar duties.

.

	Parcel ID / Acct #	01517302	
YES	Typographical, compu Identifv & Describe: YES, EXEMPTION SHOUL RECORDED CONTRACT B	D NOT HAVE ENDED WITI	H THE TITLE TRANSFER FROM
YES	Readily apparent from statement or other bo Identify & Describe: YES, EXEMPTION DID NO	rough tax record?	e, tax UGH RECORDS OR MALINGS
YES	Made by a borough en typing, record keeping similar duties? Identify & Describe: YES, TITLE EXAMINER EM	, filing, measuring, or c	other
	Certified Value	Land Improvements Personal Property Total	\$15,500 \$82,300 \$0 \$97,800
	Adjusted Value	Land Improvements Personal Property Total	\$15,500 \$82,300 \$0 \$97,800
Prepared by Approved by	SGUZMAN	1/9/2024 Date	-

Real Property

TAX ADJUSTMENT REQUEST

ROLL/YEAR	2022	_	TAR NUMBER	55-22-010
PARCEL ID	015-173-02	_		
PRIMARY OWNER	FOURNIER, JULIAN			-
		CURRENT VALUE		CORRECTED VALUE
TAG		55	_	55
CLASS CODE		110	_	110
LAND ASSESSED	(VT4)	13,600	<u>)</u>	13,600
IMPROVEMENT AS	SESSED (VT5)	63,300	<u>)</u>	63,300
KPB ASSESSED (VT 1001)		76,900	<u>)</u>	76,900
KPB TAXABLE (V1	⁻ 1003)	76,900	<u>)</u>	26,900
CITY ASSESSED (\	/T 1011)	(<u>)</u>	0

 EXPLANATION
 MANIFEST CLERICAL ERROR - EXEMPTION ENDED IN ERROR WHEN WARRANTY DEED

 RECORDED AND OWNERSHIP WENT FROM REAL ESTATE CONTRACT BUYER TO FULL OWNERSHIP ON

 6/8/2021

CITY TAXABLE (VT 1013)

0

CHANGE SUMMARY

0

		KPB ASSESSED	\$0
DATE	01/09/24	KPB TAXABLE	(\$50,000)
SUBMITTED BY	SGUZMAN	CITY ASSESSED	\$0
VERIFIED BY	C. FINLEY	CITY TAXABLE	\$0
		KPB FLAT TAX	
		CITY FLAT TAX	

Clas Clas Cuent type Control Antication Control Antication Control Antication Appriled Intervenue Intervenue Second Antication Second Antication Appriled Intervenue Intervenue Second Antication Second Antication Appriled Intervenue Second Antication Second Antication Second Antication Appriled Intervenue Intervenue Second Property Antication Second Property Antication Assessed Value Assessed Value Province Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Assessed Value Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Assessed Value Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Assessed Value Second Property Assessed Value Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Intervent Value Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Intervent Value Second Property Assessed Value Second Property Assessed Value Assessed Value Chi Intervent Value Second Property Assessed Value Second Property Asse	· Cadastre Values	Constant and a second					Expand to Filter Values *
Aptried Legil Acres 111 Acres Aptried Introvenent Martet volue 55,000 Introvenent Martet volue 55,000 ToG ToG 55,000 Astid	Site	Class	Value Type	Attribute	Secondary Attribute	Previous Amount	Amostol
Introvement Market volue Introvement Market volue TAG.I	Default - Default Value Group		Legal Acres			1.91 Acres	1.91 Acres
Land Market value \$13,600.00 Tasi \$550 Tasi \$5,300 Tasi \$5,300 Tasi \$5,300 Improvements \$5,300 Land \$5,300 Land \$5,300 Land \$5,300 Land \$5,300 Land \$5,300 Provements \$5,300 Land \$5,300 Provements \$5,300 Land \$5,300 Provements \$5,300 Land \$5,000 Provement Assessed Value \$5,500 Task Device \$5,500 Land Steps Value \$5,500 Task Device \$5,500 </td <td></td> <td>Appraised</td> <td>Improvement Market value</td> <td></td> <td></td> <td>\$63,300.00</td> <td>\$63,300.00</td>		Appraised	Improvement Market value			\$63,300.00	\$63,300.00
TAG TAG.Id Inprovements Inprovements Inprovements Inprovements Inprovements Inprovements Sessed Value Perel Assessed Value Cerel Assessed Value Perentition Frompthy Assessed Value Call Brough Optional Exempt Value Total Brough Optional Exempt Value Ind Assessed Value Ind Assessed Value Call Brough Optional Exempt Value Total Brough Optional Exempt Value Ind Assessed Value Sessed Value Total Brough Optional Exempt Value Total Brough Optional Exempt Value Ind Assessed Value Ind Assessed Value Call Assessed Value Ind Assessed Value Total Assessed Value Ind Asse			Land Market value			\$13,600.00	\$13,600.00
TAG.Id S5.00 Improvements 55.300.00 Improvements 55.300.00 Indifector \$75,00.00 Personal Property Assessed Value \$75,00.00 Personal Property Assessed Value \$75,00.00 Personal Property Assessed Value \$75,00.00 Oublind for Exemption \$75,00.00 Total Assessed Value \$75,00.00 Ind Assessed Value \$75,00.00 Ind Assessed Value \$75,00.00 Ind Assessed Value \$13,00.00 Ind Assessed Value \$5,00.00 Ind Assessed Value \$5,00.00 <t< td=""><td></td><td></td><td>TAG</td><td></td><td></td><td>55.00</td><td>55.00</td></t<>			TAG			55.00	55.00
Improvements \$53,300.00 Land \$75,900.00 Parcel Assessed Value \$75,900.00 Total Assessed Value \$13,600.00 Total Assessed Value \$14,600.00 Total Assessed Value \$14,600.00 Total Assessed Value \$14,600.00 City Taxable Value \$5.010.00 Total Assessed Value \$5.010.00 City T			TAG.Id			55.00	55.00
Land \$13,60.00 Porcel Assessed Value \$76,900.00 Porcel Assessed Value \$76,900.00 Quefisied for Exemption \$76,900.00 Quefisied for Exemption \$75,900.00 Total Borough Optional Exempt Value \$75,900.00 Total Borough Optional Exempt Value \$13,600.00 Total Assessed Value \$13,600.00 Total Assessed Value \$13,600.00 Total Assessed Value \$13,600.00 In Assessed Value \$5,000.00 In Assessed Value \$		Assessed	Improvements			\$63,300.00	\$63,300.00
Parel Assessed Value \$76,900.00 Personal Property Assessed Value \$76,900.00 Personal Property Assessed Value \$75,900.00 Potal Assessed Value \$75,900.00 Total Assessed Value \$75,900.00 Total Assessed Value \$75,000.00 Total Assessed Value \$75,000.00 Total Assessed Value \$13,600.00 Total Assessed Value \$13,600.00 Ind Assessed Value \$10,000.00 Ind Assessed Value \$10,000.00 Ind Assessed Value \$10,000 Ind Assessed Value \$10,000 Ind Assessed Value \$10,000 Ind Assessed Value \$10,000 Ind Assess			Land			\$13,600.00	\$13,600.00
Personal Property Assessed Value \$76,500.00 Qualified for Exemption \$76,500.00 Total Assessed Value \$75,500.00 Total Exempt Value \$75,000.00 Total Assessed Value \$75,000.00 Total Assessed Value \$75,000.00 Immovement Assessed Value \$55,000.00 Immovement Assessed Value \$50,000 Immovement Assessed Value \$50,000 <			Parcel Assessed Value			\$76,900.00	\$76,900.00
Quiffied for Exemption \$76,900.00 Total Assessed Value - City Total Assessed Value Total Assessed Value 0 Total Assessed Value 0 Total Assessed Value 0 Indo City Optional Exempt Value 13,600.00 Indo City Optional Exempt Value 13,600.00 Indo City Toxobie Value 55 - NIXISXI SN.			Personal Property Assessed Value			0	0
Total Assessed Value - City 0 Total Borough Optional Exempt Value 1 Total City Optional Exempt Value 1 Total City Optional Exempt Value 1 I cal City Optional Exempt 5 I cal Sessed Value 5 I cal Assessed Value 0 I catalle Value - Borough 5 I catalle Value - Borough 5 I catalle Value 5 I			Qualified for Exemption			\$76,900.00	\$76,900.00
Total Barough Optional Exempt Value 0 Total City Optional Exempt Value \$13,600.00 Total City Optional Exempt Value \$13,600.00 Improvement Assessed Value \$5,000.00 Improvement Assessed Value \$5,000.00 Improvement Assessed Value \$5,000.00 Readile Value \$5,000.00 Prion \$5,000.00			Total Assessed Value - City			0	0
Total City Optional Exempt Value 0 Iand Assessed Value \$13,6000 Improvement Assessed Value \$5,300.00 Trap Assessed Value \$5,000.00 Travable Value \$5,000.00 Texable Value \$5,000.00 Texable Value \$5,010.00 Texable Value \$7,690.00 Prior \$5,010.00 Prior \$5,010.00 Texable Value \$7,690.00 Prior \$5,010.00 Texable Value \$5,010.00 Prior \$5,010.00 Prior \$5,010.00 Of Residential Boro Exemption \$7,690.00 Of Residential Exemption \$5,010.00 Vorking Improvement Assessed Value \$10,000.00 Vorking Improvement Assessed Value \$10,000.00 Vorking Improvement Assessed Value \$10,000.000 Vorking Improvement Assessed Value \$10,000			Total Borough Optional Exempt Value				\$50,000.00
Land Assessed Value \$13,600.00 Improvement Assessed Value \$6,500.00 Total Assessed Value \$6,500.00 Total Assessed Value \$76,900.00 Residential Records \$76,900.00 Residential Borrot \$5 Nitkiski SN. Residential Borrot \$76,900.00 Residential Borrot \$76,900.00 Residential Borrot \$76,900.00 Residential Borrot \$5 Nitkiski SN. Residential Borrot \$76,900.00 Residential Borrot \$5.000.00 Residential Borrot \$5.000.00 Residential Borrot Exemption \$10,000.00 Residential Exemption \$5.000.00 Residential Exemption \$5.000.00 <tr< td=""><td></td><td></td><td>Total City Optional Exempt Value</td><td></td><td></td><td>0</td><td>D</td></tr<>			Total City Optional Exempt Value			0	D
Improvement Assessed Value \$53,300.00 Total Assessed Value \$5,500.00 Ic City Taxable Value \$76,900.00 Ic S5 - NIKISKI SN \$75,900.00 Ic S5 - NIKISKI SN \$57,900.00 Ic S5 - NIKISKI SN \$75,900.00 Ic S5 - NIKISKI SN \$75,900.00 Ic S5 - NIKISKI SN \$75,900.00 Ic S5 - NIKISKI SN \$75,900.00 </td <td></td> <td></td> <td>Land Assessed Value</td> <td></td> <td></td> <td>\$13,600.00</td> <td>\$13,600.00</td>			Land Assessed Value			\$13,600.00	\$13,600.00
Total Assessed Value - Borough \$76,900.00 le City Taxable value 55 - NIKISKI SN. 0 Taxable Value - Borough 55 - NIKISKI SN. 0 pion Exemption Value - Borough 576,900.00 prion Exemption State - Borough 576,900.00 prion Exemption 55 - NIKISKI SN. 0 prion OP Residential Borough 55 - NIKISKI SN. 0 prion OP Residential Borough 55 - NIKISKI SN. 0 Residential Borough S5 - NIKISKI SN. 0 0 Vorking Improvement Assessed Value 55 - NIKISKI SN. 653,300.00 ferential Borough Exemption \$63,300.00 ferential Borough 2022.000000000 0 ferential Borough 2022.000000000 0 ferential Borough 2022.000000000 0			Improvement Assessed Value			\$63,300.00	\$63,300.00
Ic City Taxable Value 55 - NIXISKI SN. 0 It Taxable Value - Borough 55 - NIXISKI SN. 476,900.00 Prior Exemption Value - Borough 55 - NIXISKI SN. 976,900.00 Prior OP Residential Brocush 55 - NIXISKI SN. 0 OP Residential Brocush S5 - NIXISKI SN. 0 Residential Brocush 55 - NIXISKI SN. 0 Norking Improvement Assessed Value \$53,300.00 Exemption Value Brocush 2022,00000000 If early of a date of volue hande 2022,000000000			Total Assessed Value - Borough			\$76,900.00	\$76,900.00
Taxable Value - Borough \$76,900.00 pion Exemption Value City 55 - MIXISKI SN. 0 Presidential Boro Exemption Presidential Boro Exemption 63,300.00 Residential Exemption Exemption Value City 55 - MIXISKI SN. 0 Residential Exemption Exemption Value City 53,300.00 63,300.00 Residential Exemption Exemption Value Borough 53,300.00 63,300.00 Year of Cadastra Exemption Value Borough 2022.000000000 90 Friedro date of Value Chance 2022.0000000000 2022.0000000000		Taxable	City Taxable Value	55 - NIKISKI SN.		0	C
ption Exemption Value City 55 · Mit/Skt SN. 0 OP Residential Boro Exemption 0 53 · Mit/Skt SN. 1 Residential Exemption 53 · Mit/Skt SN. 53 · Mit/Skt SN. 53 · Mit/Skt SN. Noting Improvement Assessed Value 53 · Mit/Skt SN. 53 · Mit/Skt SN. 56 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 20200000000 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. Vorking Improvement Assessed Value 10 · Mit/Skt SN. 10 · Mit/Skt SN. 10 · Mit/Skt SN. </td <td></td> <td></td> <td>Taxable Value - Borough</td> <td></td> <td></td> <td>\$76,900.00</td> <td>\$26,900.00</td>			Taxable Value - Borough			\$76,900.00	\$26,900.00
OF Residential Boro Exemption \$63,300.00 Residential Exemption \$63,300.00 Working Improvement Assessed Value \$53,200.00 Exemption Value Borough \$272,000000000 Free of Cadastre \$272,000000000 Effective Borough \$272,000000000		Exemption	Exemption Value City	55 - NIKISKI SN.		0	0
Residential Exemption \$63,300.00 Working Improvement Assessed Value \$52,300.00 Exemption Value Borough 2022.000000000 Year of Cadastre 2022.000000000 Effective date of volue hande 2022010.00000000			OP Residential Boro Exemption				\$50,000.00
Working Improvement Assessed Value \$63,300.00 Exemption Value Borough 0 Year of Cadastre 2022.000000000 Effective date of value change 2022.00000000			Residential Exemption				\$50,000.00
Exemption Value Borough Year of Cadastre 2022.000000000 Ffretive date of value change 20220101.00000000			Working Improvement Assessed Value			\$63,300.00	\$63,300.00
Year of Cadastre 2022.000000000 Effective dete of value change 22220101.000000000			Exemption Value Borough			0	\$50,000.00
20220101.00000000		Date	Year of Cadastre			2022.00000000	2022.000000000
			Effective date of value change			20220101.000000000	20220101.0000000000

MANIFEST CLERICAL ERROR - CHECKLIST

The assembly may correct manifest clerical errors made by the borough in an assessment notice, tax statement or other borough tax record at any time. A mentional clerical error is a typographical, computational or other similar error readily apparent from the assessment notice, tax statement or other borough tax record and made by a borough employee in the parformance of typing, record keeping, filling, measuring, or other similar duties.

. .

	Parcel ID / Acct #	01517302	
YES	Identify & Describe: YES, EXEMPTION SHOUL	tational or other simila D NOT HAVE ENDED WITH UYER TO FULL OWNERSHI	I THE TITLE TRANSFER FROM
YES	Readily apparent from statement or other bo Identify & Describe: YES, EXEMPTION DID NO	rough tax record?	, tax NGH RECORDS OR MAILINGS
YES	Made by a borough en typing, record keeping similar duties? Identify & Describe: YES, TITLE EXAMINER EN	, 師師g, measuring, or O	ther
	Certified Value	Land Improvements Personal Property Total	\$13,600 \$63,300 \$0 \$76,900
	Adjusted Value	Land Improvements Personal Property Total	\$13,600 \$63,300 \$0 \$76,900
Prepared by Approved by	SGUZMAN <u>Department Director</u>	1/9/2024 Date	

Introduced by:	Mayor
Date:	02/06/24
Hearing:	02/27/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-35

AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDS FROM THE LAND TRUST FUND FUND BALANCE TO LAND MANAGEMENT OPERATIONS FOR SURVEYING RESOURCES

- WHEREAS, the Kenai Peninsula Borough ("KPB") Land Management Division is responsible for the management of KPB lands and natural resources; and
- **WHEREAS,** the KPB Land Management Division operates under the special revenue Land Trust Fund account 250, which accounts for and is supported by, land management operating revenues; and
- **WHEREAS,** a surveyor position and equipment were planned in FY23 and will be implemented in FY24; and
- **WHEREAS,** due to the fact that FY23 appropriations lapsed to the Land Trust Fund, \$88,200 is needed in FY24 for procurement of equipment, supplies and software licensing for surveying capabilities;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the amount of \$88,200 is appropriated from the Land Trust Fund fund balance to the following accounts for the following items: GNSS System, a Total Station System, subscriptions to Trimble Business Center, Pix4D Mapper, Autodesk Civil3D, and land surveying field tools and supplies:

Supplies 250.21210.42410	Small Tools/ Minor Equipment	\$9,400
Services 250.21210.43026	Software Licensing	\$4,300
Capital Outlay 250.21210.48311	Major Equipment	\$74,500

SECTION 2. That this ordinance shall become effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF *, 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Planning Department – Land Management Division

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor Brandi Harbaugh, Finance Director Robert Ruffner, Planning Director
FROM:	Marcus A. Mueller, Land Management Officer mam
DATE:	January 25, 2024
RE:	Ordinance 2023-19- <u>35</u> , Appropriating Supplemental Funds from the Land Trust Fund Fund Balance to Land Management Operations for Surveying Resources (Mayor)

KPB's Land Management Division is responsible for the management of KPB lands and natural resources. A surveyor position, which was originally budgeted for in FY23, is now being established in FY24. The surveying position requires equipment, supplies and software to achieve production capabilities. Funds appropriated for these purposes in FY23 have lapsed to the Land Trust Fund.

The attached Ordinance appropriates \$88,200 from the Land Trust Fund fund balance to the FY24 Land Management operating budget for small tools and software licensing related to surveying and major equipment to include a GNSS System, a Total Station System, subscriptions to Trimble Business Center, Pix4D Mapper, Autodesk Civil3d, and land surveying field tools and supplies.

Your consideration of the Ordinance is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED		
Account:	250.00000.00000.27910	
Amc By:	$\int_{\text{Date:}}^{\infty} \frac{3,200}{1/24/2024}$	

Introduced by:	Mayor
Date:	02/06/24
Hearing:	02/27/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2024-03

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PARCELS OF KENAI PENINSULA BOROUGH-OWNED LAND BY OUTCRY AUCTION FOLLOWED BY A SECONDARY ONLINE AUCTION

- **WHEREAS,** the Kenai Peninsula Borough ("KPB") has title to the lands listed in Section 1 of this ordinance; and
- WHEREAS, these parcels are surplus to the needs of KPB; and
- WHEREAS, parcels 01310252 and 05534018 were acquired by KPB for road projects that are no longer needed, and parcel 13910041 was acquired by KPB as part of the establishment of the Western Emergency Service Area ("WESA") and is no longer needed; and
- **WHEREAS**, other parcels on this list were acquired through tax foreclosure and retained for public purposes; and
- WHEREAS, AS 29.45.460(b) specifically anticipates that tax foreclosed properties retained by KPB may later be sold; and
- WHEREAS, the KPB Planning Commission conducted a public hearing at its regularly scheduled meeting of February 12, 2024, and recommended approval by unanimous consent;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the parcels listed below are authorized for sale at a minimum of the reserve amounts listed.

PARCEL ID	ACRES	LEGAL	GENERAL AREA	RESERVE
01205042	0.17	LOT 18, BLOCK 6 OF BLOCKS 5, 6, 7, 8, 12, 13, & 14, AURORA HEIGHTS SUBDIVISION, FILED UNDER PLAT NO. K-1510, KENAI RECORDING	Nikiski	\$3,600.00

		DISTRICT THURD HUDICIAL		
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 16, BLOCK 9, AURORA		
		HEIGHTS PRELIMINARY		
		SUBDIVISION PLAN, FILED		
01226129	0.17	UNDER PLAT NO. K-1320,	Nikiski	\$3,600.00
0122012)	0.17	KENAI RECORDING	INKISKI	ψ3,000.00
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		THAT PORTION OF U.S.		
		GOVERNMENT LOT 9, IN		
		SECTION 17, TOWNSHIP 7		
		NORTH, RANGE 11 WEST,		
		SEWARD MERIDIAN,		
		LYING EASTERLY OF THE		
01210252	0.02	ROADWAY EASEMENT	NT:1 · 1 ·	¢0,500,00
01310252	0.83	GRANTED TO THE STATE	Nikiski	\$8,500.00
		OF ALASKA AND		
		RECORDED JULY 28, 1971		
		AS BOOK 41, PAGE 25,		
		LOCATED IN THE KENAI		
		RECORDING DISTRICT,		
		STATE OF ALASKA		
		LOT 12, BLOCK 2, GALEN		
		GRAY SUBDIVISION,		
		ACCORDING TO PLAT KN-		
		899, LOCATED IN THE		t
01406024	0.31	KENAI RECORDING	Nikiski	\$3,400.00
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 9, BLOCK 1,		
		BARANOFF TERRACE		
		SUBDIVISION, ACCORDING		
01507009	0.62	TO PLAT K-1556, KENAI	Nikiski	\$9,400.00
01007007	0.02	RECORDING DISTRICT,	1 VILLONI	ψ , 100.00
		THIRD JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 4, BLOCK 4,		
		BARANOFF TERRACE		
		SUBDIVISION, ACCORDING		
01510009	0.32	TO PLAT K-1556, KENAI	Nikiski	\$5,200.00
01510003	0.52	RECORDING DISTRICT,	TAIRISKI	ψ5,200.00
		THIRD JUDICIAL DISTRICT,		
		STATE OF ALASKA.		

r		1		
01512006	0.28	LOT 6, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	\$5,000.00
01512007	0.28	LOT 7, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	\$5,000.00
01513018	0.28	LOT 8, BLOCK 3 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	\$5,000.00
01703004	0.28	LOT 10, BLOCK 7, KENAI DEVELOPMENT CORPORATION SUBDIVISION, ACCORDING TO PAT NO. K-803, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Kenai	\$1,200.00
03904012	0.17	LOT 17, BLOCK 8, BLACK GOLD ESTATES SUBDIVISION AMENDED, ACCORDING TO PLAT NO. K-1399, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Kenai	\$5,000.00
03904015	0.17	LOT 20, BLOCK 8, BLACK GOLD ESTATES SUBDIVISION AMENDED, ACCORDING TO PLAT NO. K-1399, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Kenai	\$5,000.00

75

05534018	0.57	LOT 1, BLOCK 3, BELUGA BAY ESTATES SUBDIVISION, PART 2, ACCORDING TO PLAT 77- 155, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Kenai	\$65,000.00
06313011	0.58	LOT 18, PANORAMIC PARK SUBDIVISION, ACCORDING TO PLAT K-1189, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$20,200.00
06544050	0.31	LOT 50, BLOCK 14, GREGORY SUBDIVISION NO. 6, ACCORDING TO PLAT NO. 74-54, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$13,700.00
06557012	0.04	LOT 12, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$7,000.00
06557013	0.04	LOT 13, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$7,000.00
06557016	0.04	LOT 16, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$7,000.00
06557017	0.03	LOT 17, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Sterling	\$7,000.00
11902021	0.73	LOTS 20 AND 21, TOWLE SUBDIVISION NO. 1, SEWARD RECORDING	Cooper Landing	\$260,000.00

		DISTRICT, THIRD JUDICIAL		
		DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF		
		ALASKA.		
		THAT CERTAIN PORTION		
		OF LOT 26 LYING		
		NORTHEASTERLY OF		
		BEAR CREEK OF THE PLAT		
		OF WOODROW ALASKA		
12503115	0.57	FILED JUNE 17, 1916	Seward	\$38,800.00
12505115	0.57	UNDER PLAT NO. VIII IN	Seward	φ38,800.00
		THE SEWARD RECORDING		
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 12, BLOCK 7, CARIBOU		
		ISLAND SUBDIVISION,		
		ACCORDING TO AMENDED		
13504129	0.45	PLAT 37, SEWARD	Caribou	\$5,000.00
15504125	0.45	RECORDING DISTRICT,	Island	φ3,000.00
		THIRD JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 2, BLOCK 5, CARIBOU		
		ISLAND SUBDIVISION,		
		ACCORDING TO AMENDED	~ "	
13505139	0.57	PLAT 37, SEWARD	Caribou	\$5,000.00
		RECORDING DISTRICT,	Island	+-,
		THIRD JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 1, COOPER-ENGLE		
		SUBDIVISION, ACCORDING		
		TO THE OFFICIAL PLAT		
		THEREOF, FILED UNDER		
13910041	1.01	PLAT NO. 97-9, RECORDS	Ninilchik	\$100,000.00
		OF THE HOMER		
		RECORDING DISTRICT,		
		THIRD JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 33, BLOCK 8,		
		CAMELOT BY THE SEA		
		SUB, PLAT NO. SW-76,		
14419006	0.59	SEWARD RECORDING	Seward	\$15,000.00
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 18, BLOCK 7,		
		CAMELOT BY THE SEA		
14421041	0.46	SUB, PLAT NO. SW-76,	C 1	¢12.000.00
	0.46	SEWARD RECORDING	Seward	\$13,000.00
		DISTRICT, THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		

16929232	0.07	LOT 32, SILVER KING CAMP UNIT III, FILED UNDER PLAT NO. 85-45, HOMER RECORDING	Anchor Point	\$7,700.00
		DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.		
19118023	0.28	THE NORTH 1/2 OF TRACT C, FRANK RABY 1971 ADDITION, ACCORDING TO PLAT 72-60, SELDOVIA RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Seldovia	\$15,700.00

SECTION 2. That the parcels listed below were obtained by KPB through prior tax foreclosure actions and retained for public purpose. In accordance with provisions of AS 29.45.460, the assembly finds that a public need no longer exists for these parcels.

PARCEL	ACRES	ABBREVIATED	GENERAL	PRIOR
ID	mentes	LEGAL	AREA	OWNER
		LOT 18, BLOCK 6 OF		
		BLOCKS 5, 6, 7, 8, 12,		
		13, & 14, AURORA		
		HEIGHTS		
		SUBDIVISION, FILED		
01205042	0.17	UNDER PLAT NO. K-	Nikiski	Victor Vidlar
		1510, KENAI		
		RECORDING DISTRICT,		
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
	0.17	LOT 16, BLOCK 9,	Nikiski	Bethany R.
		AURORA HEIGHTS		
		PRELIMINARY		
		SUBDIVISION PLAN,		
01226129		FILED UNDER PLAT		
0122012)		NO. K-1320, KENAI		Purcell
		RECORDING DISTRICT,		
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 12, BLOCK 2,		
		GALEN GRAY		
01406024		SUBDIVISION,		Counsellors
	0.31	ACCORDING TO PLAT	Nikiski	Investment
	0.01	KN-899, LOCATED IN		Co.
		THE KENAI		
		RECORDING DISTRICT,		
		THIRD JUDICIAL		

		DISTRICT, STATE OF ALASKA.		
01507009	0.62	LOT 9, BLOCK 1, BARANOFF TERRACE SUBDIVISION, ACCORDING TO PLAT K-1556, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	Charmain R. Hendrickson
01510009	0.32	LOT 4, BLOCK 4, BARANOFF TERRACE SUBDIVISION, ACCORDING TO PLAT K-1556, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	Roy Metler
01512006	0.28	LOT 6, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	Roy Metler
01512007	0.28	LOT 7, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	M & H Enterprises Inc.
01513018	0.28	LOT 8, BLOCK 3 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Nikiski	Bethany R. Hanley
01703004	0.28	LOT 10, BLOCK 7, KENAI DEVELOPMENT CORPORATION SUBDIVISION,	Kenai	Paul Anderson

		ACCORDING TO PAT		
		NO. K-803, KENAI		
		RECORDING DISTRICT,		
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 17, BLOCK 8,		
		BLACK GOLD		
		ESTATES		
		SUBDIVISION		
		AMENDED,		Clearlan
03904012	0.17	ACCORDING TO PLAT	Kenai	Charles
		NO. K-1399, KENAI		Castien
		RECORDING DISTRICT,		
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
 		LOT 20, BLOCK 8,		
		BLACK GOLD		
		ESTATES		
		SUBDIVISION		
		AMENDED,		
02004015	0.17		V	Charles
03904015		ACCORDING TO PLAT	Kenai	Castien
		NO. K-1399, KENAI		
		RECORDING DISTRICT,		
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 18, PANORAMIC		
		PARK SUBDIVISION,		
		ACCORDING TO PLAT		
06313011	0.58	K-1189, FILED IN THE	Sterling	Phillis
00010011	0.20	KENAI RECORDING	Stering	Reinders
		DISTRICT, THIRD		
		JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 50, BLOCK 14,		
		GREGORY		
		SUBDIVISION NO. 6,		
		ACCORDING TO PLAT		Drodlars I and
06544050	0.21	NO. 74-54, FILED IN	0, 1	Bradley J. and
06544050	0.31	THE KENAI	Sterling	Mary H.
		RECORDING DISTRICT,		Locke
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 12, THE GREAT		
		ALASKA FISH CAMP,		Estate of
06557012	0.04	PLAT NO. 82-81, KENAI	Sterling	Siewert O.
00557012	0.04	RECORDING DISTRICT,	Sterning	Warren
		THIRD JUDICIAL		** all Cli
		THIND JUDICIAL		

		DISTRICT, STATE OF		
		ALASKA.		
		LOT 13, THE GREAT		
		ALASKA FISH CAMP,		
0.6555010	0.04	PLAT NO. 82-81, KENAI	0.1	Estate of
06557013	0.04	RECORDING DISTRICT,	Sterling	Warren O.
		THIRD JUDICIAL		Siewert
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 16, THE GREAT		
		ALASKA FISH CAMP,		
		PLAT NO. 82-81, KENAI		Ted and
06557016	0.04	RECORDING DISTRICT,	Sterling	Cheryl A.
		THIRD JUDICIAL		Miller
		DISTRICT, STATE OF		
		ALASKA.		
		LOT 17, THE GREAT		
		ALASKA FISH CAMP,		
		PLAT NO. 82-81, KENAI		Ted and
06557017	0.04	RECORDING DISTRICT,	Sterling	Cheryl A.
		THIRD JUDICIAL	8	Miller
		DISTRICT, STATE OF		_
		ALASKA.		
		LOTS 20 AND 21,		
		TOWLE SUBDIVISION		
	0.73	NO. 1, SEWARD		Dorothy and
11902021		RECORDING DISTRICT,	Cooper	Charles
11/02021		THIRD JUDICIAL	Landing	Graves
		DISTRICT, STATE OF		
		ALASKA.		
		THAT CERTAIN		
		PORTION OF LOT 26		
		LYING		
		NORTHEASTERLY OF		
		BEAR CREEK OF THE		
		PLAT OF WOODROW		
12503115	0.57		Corrord	Big Five
12505115	0.57	ALASKA FILED JUNE	Seward	Corporation
		17, 1916 UNDER PLAT		-
		NO. VIII IN THE		
		SEWARD RECORDING		
		DISTRICT, THIRD		
		JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 12, BLOCK 7,		
		CARIBOU ISLAND		
13504129		SUBDIVISION,	Caribou	Richard and
	0.45	ACCORDING TO	Island	Wendy
		AMENDED PLAT 37,	1514110	Schenker
		SEWARD RECORDING		
		DISTRICT, THIRD		

		JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 2, BLOCK 5,		
		CARIBOU ISLAND		
		SUBDIVISION,		
		ACCORDING TO		The Estate of
13505139	0.57	AMENDED PLAT 37,	Caribou	William L.
15505159	0.57	SEWARD RECORDING	Island	Melchert
		DISTRICT, THIRD		Weichert
		JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 33, BLOCK 8,		
		CAMELOT BY THE SEA		
		SUB, PLAT NO. SW-76,		Anne Thorne
14419006	0.59	SEWARD RECORDING	Seward	and Kim
14419000	0.59	DISTRICT, THIRD	Sewalu	Baughman
		JUDICIAL DISTRICT,		Daugiinian
		STATE OF ALASKA.		
		LOT 18, BLOCK 7,		
		CAMELOT BY THE SEA		
		SUB, PLAT NO. SW-76,		
14421041	0.46	SEWARD RECORDING	Seward	Gail Y. Faro
14421041	0.40	DISTRICT, THIRD	Seward	
		JUDICIAL DISTRICT,		
		STATE OF ALASKA.		
		LOT 32, SILVER KING		
		CAMP UNIT III, FILED		
		UNDER PLAT NO. 85-		
		45, HOMER		
16929232	0.07	RECORDING DISTRICT,	Anchor Point	Earnest Flagg
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
		THE NORTH 1/2 OF		
		TRACT C, FRANK		
		RABY 1971 ADDITION,		
19118023		ACCORDING TO PLAT		
	0.28	72-60, SELDOVIA	Seldovia	Adam
		RECORDING DISTRICT,		Cleghorn
		THIRD JUDICIAL		
		DISTRICT, STATE OF		
		ALASKA.		
I	[1	

SECTION 3. That the parcel below, having been acquired by WESA, has been identified as being surplus to the needs of WESA. All net sale proceeds resulting from the sale of the parcel shall be deposited into WESA account 209.37225.

PARCEL ID	ACRES	ABBREVIATED LEGAL	GENERAL AREA
13910041	1.01	LOT 1, COOPER-ENGLE SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, FILED UNDER PLAT NO. 97-9, RECORDS OF THE HOMER RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.	Ninilchik

- **SECTION 4.** That the assembly makes an exception to KPB 17.10.090 requiring classification prior to disposal. This exception is based on the following findings of fact pursuant to KPB 17.10.230:
 - 1. Special circumstances or conditions exist.
 - a. KPB 17.10.080(A) states classification of property is for review, plan implementation and management purposes. The classification system designates the most appropriate uses for land and thereby guides KPB management of such lands and implementation action to provide for the identified uses. This ordinance serves to set the management plan for the identified properties.
 - 2. That the exception is necessary for the preservation and enjoyment of a substantial property right and is the most practical manner of complying with the intent of this chapter.
 - a. The preservation of a substantial property right is not applicable to this case; the considerations under this ordinance as to the management of the land are substantially similar to classification thereby being a practical manner of complying with the intent of classification.
 - 3. The granting of the exception will not be detrimental to the public or injurious to other property in the area.
 - a. The parcels are deemed surplus and appropriate to return to market.

- **SECTION 5.** That the method of disposal will be by outcry public auction pursuant to KPB 17.10.100(B) followed by an online land sale auction. The date of the outcry public auction sale will be May 11, 2024. The auction will be held at Soldotna High School or other such advertised location. A secondary online-only land sale auction will be conducted for those parcels not sold as part of the outcry auction. The secondary auction is to run a minimum of two weeks beginning not later than August 12, 2024.
- **SECTION 6.** That the Mayor is authorized to remove any or all of the proposed land sale offerings for any reason, including real estate market conditions, at any time prior to the date of the initial auction and/or secondary online-only land sale auction.
- **SECTION 7.** That in the event the administration is unable to proceed with the outcry auction on the designated date, the administration will reschedule the outcry auction and subsequent secondary online land sale auction 45 to 90 days later than the date designated in this ordinance. In the event the dates designated in Section 2 are cancelled and an alternative date is rescheduled, then such sale date and location must be re-advertised for at least 30 days prior to the sale, consistent with the original advertisement.
- **SECTION 8.** That all parcels must be conveyed by quitclaim deed. Title insurance in the form of a lender's policy of title insurance must be obtained for all KPB-financed sales. All title insurance and closing fees are at the buyer's expense. Title insurance must show the condition of title and no unsatisfied judgments or liens against the buyer at the time of closing, the latter of which must also be verified by the buyer prior to closing. In the event a title report showing an acceptable condition of title cannot be obtained by seller, then either the buyer or KPB may elect to terminate the purchase agreement, in which case all monies on deposit will be refunded to the buyer. For KPB-financed sales, buyers must execute a release authorizing KPB to obtain a credit report on the said buyers.
- **SECTION 9.** That upon successful sale at auction, buyer/bidder will enter into an agreement to acquire subject parcel, a down payment of 10 percent of the sale price, or \$1,500.00, whichever is greater, must be deposited with KPB or its designee and the applicable terms and provisions of KPB 17.10.120 and KPB 17.10.130 will apply, except that KPB will retain the down payment, up to \$1,000, if the prospective buyer breaches a term of the sale.
- **SECTION 10.** That auction records will contain first and second position bid amounts for each property. In the event the first position buyer is unable to perform, the property will be offered for sale to the second position bidder for the amount of the second position bid, provided that the second position bid amount is in excess of the established reserve. If the second position bidder is not interested or unable to perform, and the second position bid is in excess of the established reserve, the second position bid amount will become the stated reserve price in the subsequent secondary online-only auction. Auction records for the secondary online-only auction will contain first and second position bid amounts for each property. in the

event the first position buyer is unable to perform, the property will be offered for sale to the second position bidder for the amount of the second position bid, provided that the second position bid amount is in excess of the established reserve. If the second position bidder is not interested or unable to perform, the parcel will be returned to KPB's land bank.

- **SECTION 11.** That the Assembly authorizes the use of seller financing as a payment option for purchasers for those lands authorized for sale under this ordinance. Terms of the seller financing will be in accord with KPB 17.10.120.
- **SECTION 12.** That the Mayor is authorized to sign any documents necessary to effectuate this ordinance.

SECTION 13. That this ordinance shall become effective immediately upon enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY **OF * 2024.**

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough

Planning Department – Land Management Division

MEMORANDUM

TO:	Brent Johnson, Assembly President
	Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor, Mu Robert Ruffner, Planning Director SLFR Marcus A. Mueller, Land Management Officer. mam
FROM:	Aaron Hughes, Land Management Agent
DATE:	January 25, 2024
RE:	Ordinance 2024- <u>03</u> , Authorizing the Sale of Certain Parcels of Kenai Peninsula Borough-Owned Land by Outcry Auction Followed by a Secondary Online Auction (Mayor)

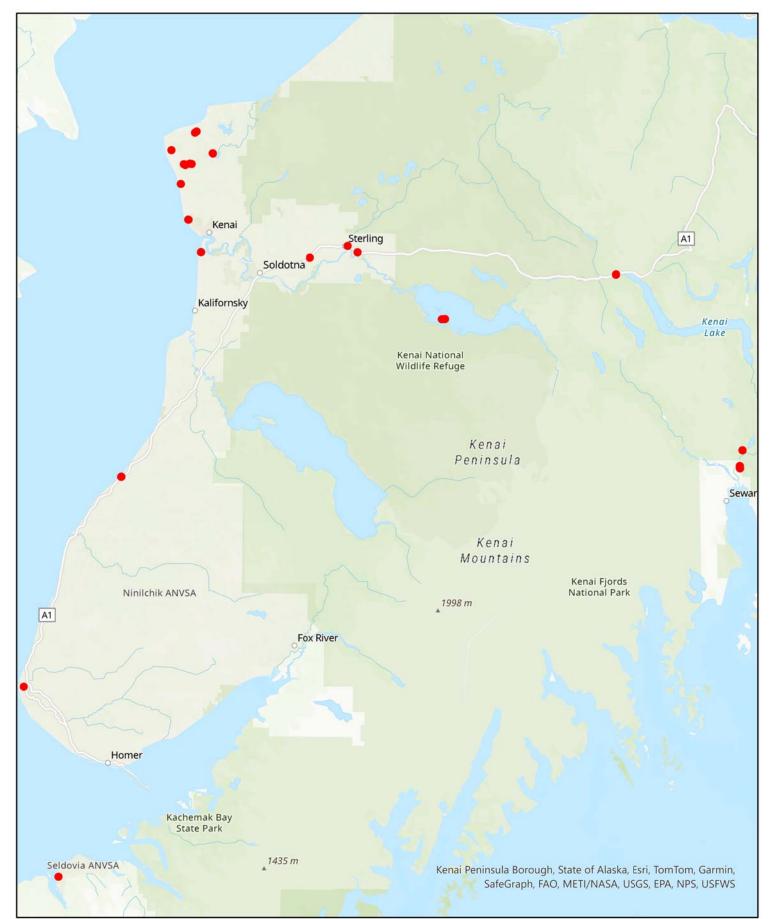
The Kenai Peninsula Borough (KPB) Land Management Division has identified certain parcels of land that are surplus to KPB needs. The parcels identified have been acquired through prior tax foreclosure actions or other means for a public purpose. Attached are vicinity-site maps showing the location of each parcel. Minimum sale prices, termed "auction reserves", are proposed to be set at the estimated fair market value as determined through consultation with the KPB Assessing Department.

The live outcry auction is proposed for May 11, 2024, to be held at Soldotna High School. A sale brochure will identify the parcels and provide a brief explanation of the auction and subsequent closing process. Notice of the land sale will be published in accordance with KPB 17.10.110 and the brochure will be made available on the KPB Land Management Division's website. The Ordinance provides a framework to reschedule the auction in the event the auction date is cancelled.

The Ordinance authorizes an outcry auction land sale of KPB land followed by a secondary onlineonly auction land sale of the parcels not sold in the live auction.

The Planning Commission will hold a public hearing on February 12, 2024, and will forward its recommendations to the Assembly.

Your review and consideration of the Ordinance is appreciated.



2024 Spring Land Sale Vicinity Map







MINIMUM BID: \$3,600.00

Acres: 0.17

Legal Description: LOT 18, BLOCK 6 OF BLOCKS 5, 6, 7, 8, 12, 13, & 14, AURORA HEIGHTS SUBDIVISION, FILED UNDER PLAT NO. K-1510, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot recently cleared with smaller diameter birch and aspen. **Special Features:** Platted lot with developed access to the Kenai Spur Highway in close proximity to schools and other amenities in Nikiski.

Disclosures: The property was conveyed to the borough by Clerks Deed in 2002 as the result of a Tax Foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway, Marhenke Street and Christie Avenue, a platted road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Gas and Electric utility are available in the area.



Wik Ro Rector St



MINIMUM BID: \$3,600.00

Acres: 0.17

Legal Description: LOT 16, BLOCK 9, AURORA HEIGHTS PRELIMINARY SUBDIVISION PLAN, FILED UNDER PLAT NO. K-1320, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with smaller diameter birch and aspen. Special Features: Platted lot with developed access to the Kenai Spur Highway in close proximity to schools and other amenities in Nikiski. Disclosures: The property was conveyed to the borough by Clerks Deed in 2005 as the result of a Tax Foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway, Marhenke Street and Marlene Avenue, a platted road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Gas and Electric utility are available in the area.









MINIMUM BID: \$8,500.00

Acres: 0.83

Legal Description: THAT PORTION OF U.S. GOVERNMENT LOT 9, IN SECTION 17, TOWNSHIP 7 NORTH, RANGE 11 WEST, SEWARD MERIDIAN, LYING EASTERLY OF THE ROADWAY EASEMENT GRANTED TO THE STATE OF ALASKA AND RECORDED JULY 28, 1971 AS BOOK 41, PAGE 25, LOCATED IN THE KENAI RECORDING DIS

Topography: Mostly level lot with a slight grade to the North East towards Marie Lake with smaller diameter spruce, birch and aspen.

Special Features: Triangular shaped lot fronting Holt Lamplight Road. Potential views of Marie Lake.

Disclosures: The property was acquired by the borough in 1984 by Statutory Warranty Deed. KPB has no historical knowledge of the property or its prior use. A developed utility corridor exists across the NE corner of the parcel. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway, Miller loop road and Holt Lamplight Road, a paved platted road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.

Utilities: Gas and Electric utility are available in the area.









MINIMUM BID: \$3,400.00

Acres: 0.31

Legal Description: LOT 12, BLOCK 2, GALEN GRAY SUBDIVISION, ACCORDING TO PLAT KN-899, LOCATED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a mix of small to medium diameter spruce. **Special Features:** Platted lot located South of Nikiski and North of Bernice Lake. Property is located within close proximity to the Kenai Spur Highway. **Disclosures:** The property was acquired by the borough in 1994 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. According to KPB aerial imagery a potential undocumented driveway may exist across the SE corner of the lot. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway, Beaver Avenue and Miller loop road and Tikopia Street, a developed platted road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.

Utilities: Gas and Electric utilities are available in the area.







MINIMUM BID: \$9,400.00

Acres: 0.62

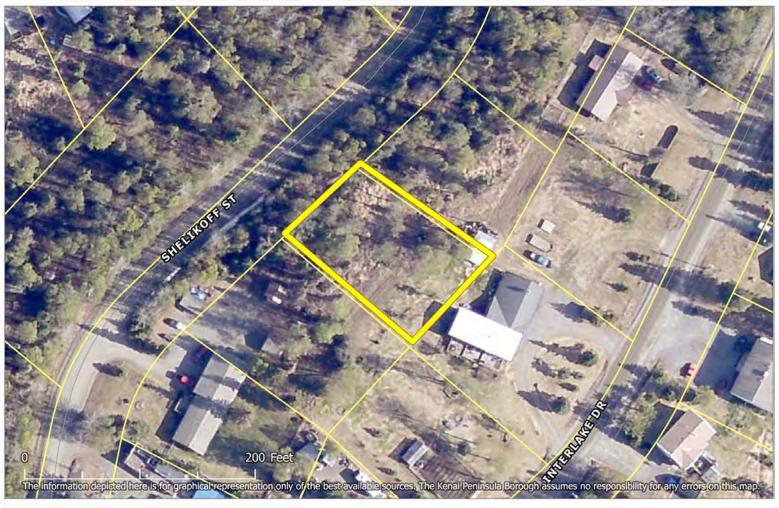
Legal Description: LOT 9, BLOCK 1, BARANOFF TERRACE SUBDIVISION, ACCORDING TO PLAT K-1556, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA .

Topography: Mostly level on the West half of the lot with a slight bluff overlooking a riparian area to the East. A mixed stand of spruce and birch exist on the westerly portion of the lot.

Special Features: Platted residential lot with paved access located South of Nikiski near Cabin Lake.

Disclosures: The property was acquired by the borough in 1996 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. According to KPB aerial imagery a riparian area exists on the easterly portion of the lot. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway, Miller Loop Road and Cabin Lake Drive, a platted, developed road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$5,200.00

Acres: 0.32

Legal Description: LOT 4, BLOCK 4, BARANOFF TERRACE SUBDIVISION, ACCORDING TO PLAT K-1556, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA .

Topography: Level lot with a mixed stand of spruce and birch along the West side of the parcel.

Special Features: Platted residential lot with developed access located South of Nikiski near Cabin Lake.

Disclosures: The property was acquired by the borough in 2016 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. According to KPB aerial imagery prior clearing may have taken place along the east property boundary. Aerial imagery indicates a potential encroachment may exist along the easterly property boundary. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to c **Access:** Potential access may be by way of the Miller Loop Road, to Shelikoff Street, a platted developed road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







Holt Lamplight Rd



MINIMUM BID: \$5,000.00

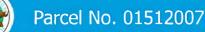
Acres: 0.28

Legal Description: LOT 6, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a mixed stand of spruce and birch. **Special Features:** Platted residential lot located South of Nikiski and East of Cabin Lake.

Disclosures: The property was acquired by the borough in 2013 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Miller Loop Road to Blueberry Avenue, a platted developed road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric and gas utilities are available in the area.







Holt Lamplight Rd



MINIMUM BID: \$5,000.00

Acres: 0.28

Legal Description: LOT 7, BLOCK 1 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a mixed stand of spruce and birch. **Special Features:** Platted residential lot located South of Nikiski and East of Cabin Lake.

Disclosures: The property was acquired by the borough in 2013 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Miller Loop Road to Blueberry Avenue, a platted developed road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric and gas utilities are available in the area.











MINIMUM BID: \$5,000.00

Acres: 0.28

Legal Description: LOT 8, BLOCK 3 SPRUCEWOOD MANOR SUBDIVISION, ACCORDING TO PLAT K-1606, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a mixed stand of spruce and birch . Special Features: Platted residential lot located South of Nikiski and East of Cabin Lake.

Disclosures: The property was acquired by the borough in 2005 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Miller Loop Road to Blueberry Avenue, a platted developed road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric and gas utilities are available in the area.











MINIMUM BID: \$1,200.00

Acres: 0.28

Legal Description: LOT 10, BLOCK 7, KENAI DEVELOPMENT CORPORATION SUBDIVISION, ACCORDING TO PAT NO. K-803, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a mixed stand of spruce and birch. **Special Features:** Platted residential lot located North of Kenai with a developed platted access and within close proximity to the Kenai Spur Highway. **Disclosures:** The property was acquired by the borough in 2000 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway to Commerce Drive and Fleet Street, a platted undeveloped road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.









MINIMUM BID: \$5,000.00

Acres: 0.17

Legal Description: LOT 17, BLOCK 8, BLACK GOLD ESTATES SUBDIVISION AMENDED, ACCORDING TO PLAT NO. K-1399, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA .

Topography: Level lot with a mixed stand of spruce and birch. **Special Features:** Platted residential lot located North of Kenai with platted access and within close proximity to the Kenai Spur Highway.

Disclosures: The property was acquired by the borough in 2017 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. Property is located within the City of Kenai and subject to city zoning and development requirements, restrictions, and permitting. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway to Alpine Drive, and Windflower Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric and gas utilities are in the area.







MINIMUM BID: \$5,000.00

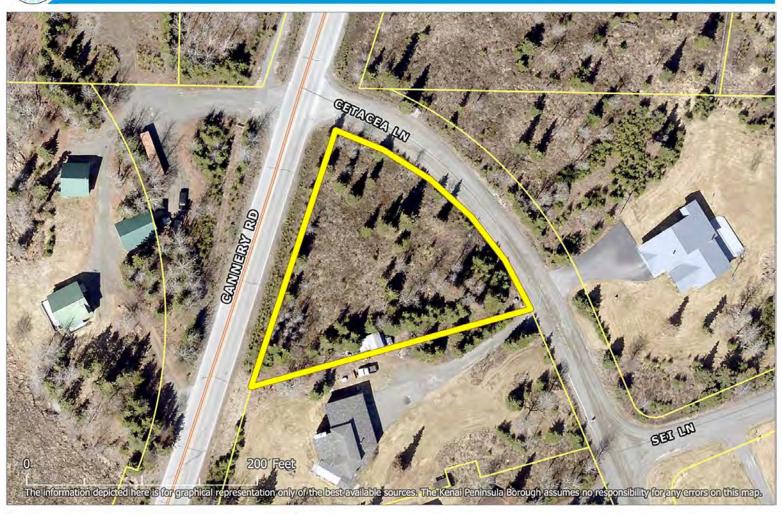
Acres: 0.17

Legal Description: LOT 20, BLOCK 8, BLACK GOLD ESTATES SUBDIVISION AMENDED, ACCORDING TO PLAT NO. K-1399, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA .

Topography: Level lot with a mixed stand of spruce and birch. **Special Features:** Platted residential lot located North of Kenai with platted access and within close proximity to the Kenai Spur Highway. **Disclosures:** The property was acquired by the borough in 2017 by Clerks Deed

resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. Property is located within the City of Kenai and subject to city zoning and development requirements, restrictions and permitting. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Kenai Spur Highway to Alpine Drive, and Windflower Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric and gas utilities are in the area.



nsky. Beag Bowpicker.Ln VIP Dr



MINIMUM BID: \$65,000.00

Acres: 0.57

Legal Description: LOT 1, BLOCK 3, BELUGA BAY ESTATES SUBDIVISION, PART 2, ACCORDING TO PLAT 77-155, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: A level platted lot with a mixed stand of birch and smaller diameter spruce and birch.

Special Features: Platted residential lot located North of West of Soldotna off of K-Beach Road. Parcel is within close proximity of public beach access with possible views of Cook Inlet and the Alaska Range.

Disclosures: The property was acquired by the borough in 1982 by Warranty Deed. KPB has no historical knowledge of the property or its prior use. The property is subject to recorded Covenants Conditions and Restrictions as well as a recorded utility easement. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Cannery Road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$20,200.00

Acres: 0.58

Legal Description: LOT 18, PANORAMIC PARK SUBDIVISION, ACCORDING TO PLAT K-1189, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level, partially cleared lot with a small spruce stand along the easterly property boundary.

Special Features: Residential lot located with developed platted access, located East Soldotna with easy access to the Sterling Highway.

Disclosures: The property was acquired by the borough in 1996 by Clerks Deed as the result of a borough tax foreclosure action. Aerial imagery indicates the possibility of encroachments along the northwesterly boundary. KPB has not historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs. **Access:** Potential access may be by way of the Sterling Highway and Panoramic Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$13,700.00

Acres: 0.31

Legal Description: LOT 50, BLOCK 14, GREGORY SUBDIVISION NO. 6, ACCORDING TO PLAT NO. 74-54, FILED IN THE KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with a dense stand of spruce and smaller diameter birch.

Special Features: Platted residential lot in the Sterling area within close proximity to the Sterling Highway.

Disclosures: The property was acquired by the borough in 2016 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs. **Access:** Potential access may be by way of the Sterling Highway and June Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$7,000.00

Acres: 0.04

Legal Description: LOT 12, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with smaller diameter spruce and birch. **Special Features:** Platted RV lot in the Sterling area within close proximity to the Sterling Highway, Moose River and public Kenai River access. **Disclosures:** The property was acquired by the borough in 2018 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due

diligence to confirm the property will satisfy their future needs. Property is subject to Land Use Restrictions, recorded as Book 285, Page 971, Kenai Recording District.

Access: Potential access may be by way of the Sterling Highway and Moose River Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$7,000.00

Acres: 0.04

Legal Description: LOT 13, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with smaller diameter spruce and birch. **Special Features:** Platted RV lot in the Sterling area within close proximity to the Sterling Highway, Moose River and public Kenai River access. **Disclosures:** The property was acquired by the borough in 2018 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs. Property is subject to Land Use Restrictions, recorded as Book 285, Page 971, Kenai Recording District.

Access: Potential access may be by way of the Sterling Highway and Moose River Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







MINIMUM BID: \$7,000.00

Acres: 0.04

Legal Description: LOT 16, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with smaller diameter spruce and birch. **Special Features:** Platted RV lot in the Sterling area within close proximity to the Sterling Highway, Moose River and public Kenai River access. **Disclosures:** The property was acquired by the borough in 2001 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs. Property is subject to Land Use Restrictions, recorded as Book 285, Page 971, Kenai Recording District.

Access: Potential access may be by way of the Sterling Highway and Moose River Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.







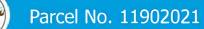
MINIMUM BID: \$7,000.00

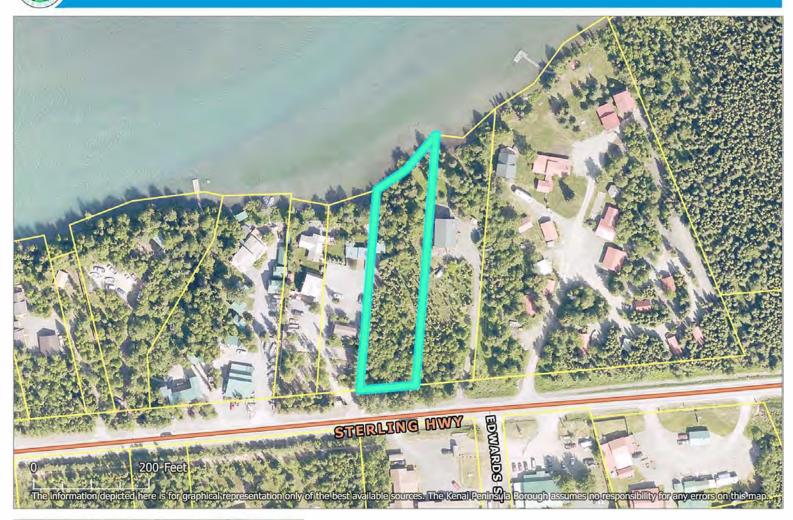
Acres: 0.03

Legal Description: LOT 17, THE GREAT ALASKA FISH CAMP, PLAT NO. 82-81, KENAI RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot with smaller diameter spruce and birch. **Special Features:** Platted RV lot in the Sterling area within close proximity to the Sterling Highway, Moose River and public Kenai River access. **Disclosures:** The property was acquired by the borough in 2001 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs. Property is subject to Land Use Restrictions, recorded as Book 285, Page 971, Kenai Recording District.

Access: Potential access may be by way of the Sterling Highway and Moose River Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.









MINIMUM BID: \$260,000.00

Acres: 0.73

Legal Description: LOTS 20 AND 21, TOWLE SUBDIVISION NO. 1, SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Slightly sloping lot with a mixed stand of spruce and birch. **Special Features:** Located in the community of Cooper Landing with approximately 149 feet of river frontage, just off the Sterling Highway. **Disclosures:** The property was acquired by the borough in 1975 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have recently been located as part of an as-built survey necessary to address prior encroachment issues. A portion of the property lies within the Habitat Protection District and flood zone. The encroachment issues have been resolved. A portion of the property may have been cleared and improved as a result of the prior encroachment. It is the responsibility of all interested buyers to conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Sterling Highway. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.

Utilities: Electric utility is available in the area.







MINIMUM BID: \$38,800.00

Acres: 0.57

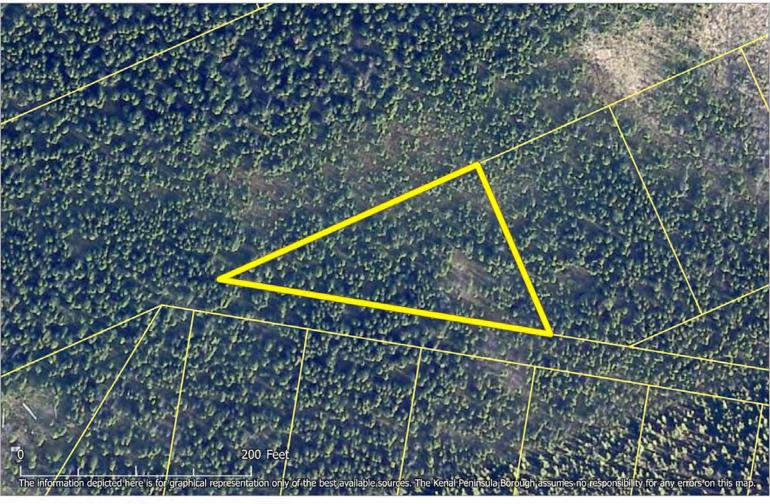
Legal Description: THAT CERTAIN PORTION OF LOT 26 LYING NORTHEASTERLY OF BEAR CREEK OF THE PLAT OF WOODROW ALASKA FILED JUNE 17, 1916 UNDER PLAT NO. VIII IN THE SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level lot adjacent to Bear Creek.

Special Features: Bear Creek frontage property within close proximity to the city of Seward.

Disclosures: The property was acquired by the borough in 1975 by Clerks Deed as the result of a borough tax foreclosure action and later conveyed to the borough by Quitclaim Deed in 1982. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. Bear Creek fronts the entire SW property boundary. A portion of the property lies within an established flood zone. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of the Seward Highway and Peace Avenue a platted road. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric utility is available in the area.





MINIMUM BID: \$5,000.00

Acres: 0.45

Legal Description: LOT 12, BLOCK 7, CARIBOU ISLAND SUBDIVISION, ACCORDING TO AMENDED PLAT 37, SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Slightly sloping lot with a mix of spruce and birch. **Special Features:** Caribou Island interior lot with platted access to Skilak Lake. **Disclosures:** The property was acquired by the borough in 1996 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. This is a remote property with limited access. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs. **Access:** Potential access may be by way of the Sterling Highway to Skilak Loop Road which provides access to a public launch. Access to Caribou Island is limited to boat, plane, or snowmachine in the winter when ice conditions permit. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. **Utilities:** No public utilities are available.





MINIMUM BID: \$5,000.00

Acres: 0.57

Legal Description: LOT 2, BLOCK 5, CARIBOU ISLAND SUBDIVISION, ACCORDING TO AMENDED PLAT 37, SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Slightly sloping lot with a mix of spruce and birch. **Special Features:** Caribou Island interior lot with platted access to Skilak Lake. **Disclosures:** The property was acquired by the borough in 2016 by Clerks Deed as the result of a borough tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property corners have not been located. This is a remote property with limited access. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs. **Access:** Potential access may be by way of the Sterling Highway to Skilak Loop Road which provides access to a public launch. Access to the Caribou Island is limited to boat, plane, or snowmachine in the winter when ice conditions permit. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. **Utilities:** No public utilities are available.





MINIMUM BID: \$100,000.00

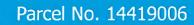
Acres: 1.01

Legal Description: LOT 1, COOPER-ENGLE SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, FILED UNDER PLAT NO. 97-9, RECORDS OF THE HOMER RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Slightly sloping lot with a mix of larger diameter spruce and birch.

Special Features: Developed residential lot with existing log home on a concrete block foundation, existing septic system, well and electric utility on the property. A developed driveway the the home and shed are also on the property. Easy access to the Sterling Highway with inlet views from the second story. A third party property inspection is available for review. **Disclosures:** The property was acquired by the borough in 2021 by Warranty Deed resulting from a donation for the benefit of Western Emergency Services. KPB has no historical knowledge of the property or its prior use. Property corners have been located. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs. Proceeds from the sale of the property will benefit Western Emergency Services. No warranty and or other representations are being provided regarding condition of the property or any improvements.

Access: Potential access may be by way of the Sterling Highway directly to the West property boundary It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric utility is available on the lot.







MINIMUM BID: \$15,000.00

Acres: 0.59

Legal Description: LOT 33, BLOCK 8, CAMELOT BY THE SEA SUB, PLAT NO. SW-76, SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Mostly level platted lot.

Special Features: Level platted lot in the Camelot By The Sea Subdivision just north of Seward. Property has dedicated access and is similar in size to adjent properties within the same development.

Disclosures: The property was acquired by the borough in 2017 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of Salmon Creek Road and Lancelot Drive, platted roads. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric utility is available in the area.







MINIMUM BID: \$13,000.00

Acres: 0.46

Legal Description: LOT 18, BLOCK 7, CAMELOT BY THE SEA SUB, PLAT NO. SW-76, SEWARD RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Mostly level platted lot with a slight depression and wet area located on the West half of the propety.

Special Features: Level platted lot in the Camelot By The Sea Subdivision just north of Seward. Property has dedicated access and is similar in size to adjent properties within the same development.

Disclosures: The property was acquired by the borough in 2016 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. It is the responsibility of all interested buyers to identify property corners and conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Potential access may be by way of Salmon Creek Road, King Arthur Drive and Merlin Drive, all platted roads. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale. Utilities: Electric utility is available in the area.









MINIMUM BID: \$7,700.00

Acres: 0.07

Legal Description: LOT 32, SILVER KING CAMP UNIT III, FILED UNDER PLAT NO. 85-45, HOMER RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Level partially cleared lot.

Special Features: Level recreation lot, located near the Anchor Point Public Beach access.

Disclosures: The property was acquired by the borough in 2008 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. Property is encumbered by Covenant, Conditions and Restriction (CCR's), recorded as Book 112, Page 761 and Book 136, Page 387, Homer Recording District. It is the responsibility of all interested buyers to identify property corners, review CCR's, and conduct their own due diligence to confirm the property will satisfy their fut

Access: Potential access may be by way of Anchor Point Road and Ann Drive. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.

Utilities: Electric utility is available in the area.









MINIMUM BID: \$15,700.00

Acres: 0.28

Legal Description: THE NORTH 1/2 OF TRACT C, FRANK RABY 1971 ADDITION, ACCORDING TO PLAT 72-60, SELDOVIA RECORDING DISTRICT, THIRD JUDICIAL DISTRICT, STATE OF ALASKA.

Topography: Unknown

Special Features: Platted lot located adjacent to Seldovia.

Disclosures: The property was acquired by the borough in 2005 by Clerks Deed resulting from a tax foreclosure action. KPB has no historical knowledge of the property or its prior use. KPB records and aerial imagery indicate an old cabin ruin exists along the easterly boundary of the parcel. It is the responsibility of all interested buyers to identify property corners, and conduct their own due diligence to confirm the property will satisfy their future needs.

Access: Property is remote in nature. Access to Seldovia is by boat or plane only. Access from Seldovia to the parcel may be by Anderson Way. It is the responsibility of the buyer to identify and confirm desired access to subject parcel prior to the sale.

Utilities: Electric utility is available in the area.

WESTERN EMERGENCY SERVICE AREA PO BOX 350 72440 MILO FRITZ AVENUE ANCHOR POINT, AK 99556-0350 REGULAR BOARD MEETING MINUTES WEDNESDAY EVENING, OCTOBER 12, 2022 18:30 HOURS

CALL TO ORDER

Chairman, Dawson Slaughter called the meeting to order at 18:33 hours.

PLEDGE OF ALLEGIANCE

All rose for the Pledge of Allegiance. Board Chair, Dawson Slaughter led the pledge of allegiance.

ROLL CALL

Board Members Present: Cherie Richter, Seat A; Dawson Slaughter, Seat B; Kathryn Lopeman, Seat C; Katherine Covey, Seat D; Janice Nofziger, Seat E

Staff Members Present: Jon Marsh, Chief; Rob Mathis, Deputy Chief; Cassie Parkinson, FF Tech/ Acting Secretary

Absent: David Bear, Assistant Chief; Robert Dash, Training Captain/56 hour; KPB Assembly President, Brent Johnson

Visitors: Jeran Marchbanks, Firefighter/56hour

APPROVAL OF THE AGENDA

Discussion: none

___K Covey___/ __K Lopeman___ moved and seconded to approve the Agenda as written.

_5_Yes, _0_No, _0_Absent Motion Passed

APPROVAL OF THE MINUTES, Regular Board Meeting, September 14, 2022.

Discussion: None

___K Covey___/ __K Lopeman___ moved and seconded to approve the minutes of the September 14, 2022 Regular Board Meeting as written.

_5_Yes, _0_No, _0_Absent Motion Passed

PUBLIC COMMENTS UPON MATTERS ALREADY ON THE AGENDA Comments:

No Public Comments.

REPORTS

A. Chief's Report ~ Jon Marsh, Chief: (see attached)

Key Points: Dave Matthews is planning an Open House on Halloween at Station 3.
Shannon Schwendeman is planning something small at Station 1.
Fire Service Instructor class is starting October 24th. National Fire
Academy class (STICO) this weekend at Station 3. EMS Symposium in
Anchorage October 18-22. Dave Matthews, Jolayne Soplanda and Cassie
Kwell will be attending.
Previous 12 Months billing collection rate is at 78%. \$264,136.02 total
charges, \$148,960.32 collected with \$73,580.82 pending.
Calls for assistance: 421 YTD, 34 calls since last meeting.

B. SREMSC / KPESI Report ~ Ryon Turley:

Absent. Preparing for the Annual EMS Symposium in Anchorage. No report

PENDING BUSINESS & FOLLOW-UP FROM LAST MEETING

A. Positions:

Last Meeting, Board Chair Dawson Slaughter had tasked the board members to go and speak with community members to get input on how the community felt about adding positions and the expected increase in property taxes that may come from extra coverage.

Board Members spoke with people from both Ninilchik and Anchor Point communities and came back with the following:

- Community members are supportive of extra coverage.
- Most community members don't seem to know or pay attention to what their property taxes cover.
- Overall, most community members are ok with an increase in taxes for an increase in coverage.
- A small amount of community members are not supportive of potential property tax increases, no matter what the reason
- Overall, a majority of community members worry more about assessed property values than the mil rate or actual property tax paid.
- The community will support the Boards recommendations as long as the service they expect, is being provided.

There was much discussion on how to manage the needs of the service area and request additions to funding.

Key points of discussion:

Managing the service area

Assess and request for needs of the service area

Bare minimum requests for coverage needs

Overtime wages vs Staffing

Transparency and community awareness of services provided

Staffing vs shift coverage by volunteers

Decrease in volunteer hours and availability

Justification for needs of the service area

There was discussion and review of requests. The Board (prior to the merger) had requested positions, those requests were put on hold due to the COVID crisis. The merger happened and the task force decided on the minimum number of positions that were needed to manage the area of expansion. These positions are covering the entire area.

In order to decrease overtime wages, improve response times, cover mandatory paid leave, and provide the expected level of service to the community we need additional positions.

The addition of 7 full time positions would only guarantee that the two staffed stations would have a full crew to cover one call at a time, per station with no backup for a third call if it were to drop.

Board members decided the appropriate number of positions to ensure the needs of the service area are met, should be 9.

Board Chair, Dawson Slaughter addressed the Board concerning this request. Mr. Slaughter recommended that the Board as a whole, needs to be in accord and agreement on this issue before it proceeds any further.

The Board unanimously agreed to support the management of the service area and provide the community with the level of service the community expects.

___K Lopeman___/ __K Covey moved and seconded to recommend Chief Marsh move forward with the request of 9 additional positions for full staffing in order to fulfill the needs of the Service Area and provide the level of service the community expects.

_5_Yes, _0_No, _0_Absent Motion Passed

NEW BUSINESS

A. Property (74155 Sterling Hwy):

Board Member, Katherine Covey introduced this topic.

This property was acquired during the merger with Ninilchik Emergency Services. It was previously utilized as a training property for NES. The property is not being utilized and the suggestion is to sell this property and utilize the funds for needs of the service area.

Chief Marsh spoke with Finance about this property. The intent with the merger was to donate this property to WES. It is ours (the service area) to do with as we please. This property is relatively small. There is no need for it right now and the topography of the parcel makes it unusable for our needs.

More discussion on this parcel ensued.

___K Covey___/ __K Lopeman___ moved and seconded to proceed with listing this property for sale on behalf of Western Emergency Services.

__5__Yes, __0__No, __0__Absent

INFORMATIONAL MATERIAL

Expense Report Chief's Report

PUBLIC COMMENTS

None

BOARD COMMENTS

Seat A; Vice Chair, Cherie Richter: none

Seat B; Chair, Dawson Slaughter: none

Seat C; Kathryn Lopeman: none.

Seat D; Katherine Covey: none.

Seat E; Janice Nofziger: none.

EXECUTIVE SESSION

None

NOTICE OF NEXT REGULAR BOARD MEETING

Discussion: The next regularly scheduled meeting is set for November 9th. Acting Secretary Cassie Parkinson and Chief Marsh will both be out of town on this day. There was discussion of rescheduling the meeting for the following Wednesday, which is November 16th.

The Board unanimously agreed to reschedule the meeting for Wednesday, November 16th, 2022. This meeting will be held at Station One in Ninilchik.

Wednesday, November 16th, 2022 will be the next scheduled meeting.

ADJOURNMENT

Chairman, Dawson Slaughter adjourned the meeting at 19:30.

alla

Dawson Slaughter, Board Chair

11/16/2022 Date Approved

<

Cassie Parkinson, Acting Secretary WES Board

11/16/2022 Date Approved

MEMORANDUM

TO: Brent Johnson, Assembly President Kenai Peninsula Borough Assembly Members

FROM: Michele Turner, Borough Clerk (*

DATE: February 13, 2024

RE: <u>Ordinance 2024-03</u>: Authorizing the Sale of Certain Parcels of Kenai Peninsula Borough-Owned Land by Outcry Auction Followed by a Secondary Online Auction (Mayor)

Per KPB 22.40.050(F), the borough clerk, or the clerk's designee in his or her absence, has the authority to revise pending resolutions and ordinances prior to assembly action, by filling in any blanks in the legislation stating advisory board recommendations made concerning the legislation. This serves as our memorandum to advise the assembly of same.

Conforming to the advisory boards' actions, the last Whereas clause has been updated to read:

"WHEREAS, the KPB Planning Commission conducted a public hearing at its regularly scheduled meeting of February 12, 2024, and recommended approval by unanimous consent;"

Thank you.

Kenai Peninsula Borough Assembly

MEMORANDUM

- TO: Brent Johnson, Assembly President Kenai Peninsula Borough Assembly Members
- FROM: Michele Turner, Borough Clerk (1)
- DATE: February 6, 2024
- **RE:** Protest of Liquor License Transfer of Controlling Interest Harbor Gateway, Inc. dba Gateway Liquor & Food Mart License No. 2683, Seward

In accordance with KPB 7.10.020(E), the Borough Assembly shall cause protest to be filed with the State Alcohol Beverage Control Board where the information on the application does not align with current information available on the entity database maintained by the State of Alaska. The entity name, officer names and owner names listed on the application submitted shall match those listed on the entity database maintained by the State of Alaska, Division of Corporations, Business and Professional Licensing public database and as required by Alaska Statutes.

The KPB Finance Department reviewed the referenced application, located in the City of Seward, and has determined that the information listed on the State of Alaska, Division of Corporations, Business and Professional Licensing database does not reflect the applicant's name, Traci Williams, as an official of the referenced licensee.

RECOMMENDATION:

Assembly protest the application to the transfer of controlling interest, filed by Harbor Gateway, Inc. dba Gateway Liquor & Food Mart, License No. 2683, due to the official name listed on the application does not match those listed on the State of Alaska's database.

MEMORANDUM

TO:	¥.	Michele	Turner,	Borough	Clerk
-----	----	---------	---------	---------	-------

THRU: Sean Kelley, Borough Attorney A Brandi Harbaugh, Finance Directore

FROM: Nolan Scarlett, Property Tax & Collections Manager//S

DATE: 02/05/2024

SUBJECT: Gateway Liquor & Food Mart – Transfer of Controlling Interest

The Finance Department has reviewed all relevant State of Alaska licensing and tax accounts related to the following business and has found the following State of Alaska Business Corporation Officials do not reflect the applicant's name. The request for a transfer of controlling interest has been received to change from James Pruitt (deceased) to Tracie Williams; however, Tracie Williams is not listed as an official on the State of Alaska records.

Please be advised that the Finance Department recommends, pursuant to KPB 7.10.020(A)(1) that the Assembly cause a protest to be filed with the Transfer of Controlling Interest for the liquor license listed above due to the inaccurate licensing officials. The Finance Department further recommends that the Assembly authorize the Borough Clerk to withdraw the protest, in writing and prior to any final hearing before AMCO on the Transfer of Controlling Interest application, on the condition that all state records for licensing and sales tax accounts become accurate.

Please forward a copy of the Assembly approval/objection letter for our records. Thank you for your consideration in this matter.

Department of Commerce, Community, and Economic Development





ALCOHOL & MARIJUANA CONTROL OFFICE 550 West 7th Avenue, Suite 1600 Anchorage, AK 99501 Main: 907.269.0350

December 07, 2023

City of Seward, Kenai Peninsula Borough Attn: Multiple

Package Store	License #2683	
Harbor Gateway Inc		
Gateway Liquor & Food Mart		
Transfer from James Pruitt (deceased to Tracie Williams (heir)		
	Harbor Gateway Inc Gateway Liquor & Food Mart	Harbor Gateway Inc Gateway Liquor & Food Mart

□ New Application

Transfer of Ownership Application
 withSecurityInterest
 Transfer of Controlling Interest Application

□ Transfer

We have received a completed application for the above listed license (see attached application documents) within your jurisdiction. This is the notice required under AS 04.11.480.

A local governing body may protest the approval of an application(s) pursuant to AS 04.11.480 by furnishing the director **and** the applicant with a clear and concise written statement of reasons for the protest within 60 days of receipt of this notice, and by allowing the applicant a reasonable opportunity to defend the application before a meeting of the local governing body, as required by 3 AAC 304.145(d). If a protest is filed, the board will deny the application unless the board finds that the protest is arbitrary, capricious, and unreasonable. To protest the application referenced above, please submit your protest within 60 days and show proof of service upon the applicant.

AS 04.11.491 – AS 04.11.509 provides that the board will deny a license application if the board finds that the license is prohibited as a result of an election conducted under AS 04.11.507.

AS 04.11.420 provides that the board will not issue a license when a local governing body protests an application on the grounds that the applicant's proposed licensed premises are in a place within the local government where a local zoning ordinance prohibits the alcohol establishment unless the local government has approved a variance from the local ordinance.

Sincerely, Joan Wilson Director amco.localgovernmentonly@alaska.gov



Alaska Alcoholic Beverage Control Board Form AB-01: Transfer License Application

Why is this form needed?

This transfer license application form is required for all individuals or entities seeking to apply for the transfer of ownership and/or location of an existing liquor license. Applicants should review **Title 04** of **Alaska Statutes** and **Chapter 304** of the **Alaska Administrative Code**. All fields of this form must be completed, per AS 04.11.260, AS 04.11.280, AS 04.11.290, and 3 AAC 304.105.

This form must be completed and submitted to AMCO's Anchorage office, along with all other required forms and documents, before any license application will be considered complete.

Enter information for the current licensee and licensed establishment. License #: 6283 Harbor Gateway, Inc. (Estate of James Pruitt 100%) Licensee: **Statutory Reference:** AS 04.11.150 License Type: Package Store **Doing Business As:** Gateway Liquor & Food Mart **Premises Address:** 308 N Harbor ZIP: 99664 State: AK City: Seward Local Governing Body: N/A

Section 1 – Transferor Information

Transfer Type:

Regular transfer

Transfer with security interest

Involuntary retransfer

	OFFICE USE ONLY	
Complete Date:	Transaction #:	
Board Meeting Date:	License Years:	
Issue Date:	Examiner:	

[Form AB-01] (rev 2/24/2022)

RECPage Lot

AUG 0/8 2075

#100595490

STATE OF ALLISTA

Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 2 – Transferee Information

Enter information for the new applicant and/or location seeking to be licensed.

Licensee:	Harbor Gateway,	Harbor Gateway, Inc. (Tracie Williams 100%)				
Doing Business As:	Gateway Liquor & Food Mart					
Premises Address:	308 N Harbor					
City:	Seward	State:	AK	ZIP:	<mark>99664</mark>	
Community Council:						

Mailing Address:	PO Box 121		-		
City:	Seward	State:	AK	ZIP:	99664

Designated Licensee:	Tracie Williams		
Contact Phone:	907-362-2209	Business Phone:	
Contact Email:	twodogs@gci.net		

Seasonal License?

No If "

Yes

If "Yes", write your six-month operating period: _

Section 3 – Premises Information

Premises to be licensed is:		
an existing facility	a new building a propos	ed building
The next two questions must	be completed by <u>beverage dispensary</u> (including	g tourism) and <u>package store</u> applicants only:
What is the distance of the the the outer boundaries of the	e shortest pedestrian route from the public entra e nearest school grounds? Include the unit of m	ance of the building of your proposed premises to easurement in your answer.
1.2 miles		
	e shortest pedestrian route from the public entra nearest church building? Include the unit of mea	ance of the building of your proposed premises to asurement in your answer.
		Page 2 of 7
[Form AB-01] (rev 2/24/2022)		1 28- 2 01 7
		RECEIVED

AMCO Recieved 8/8/23

AUG 0'8 2023



Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 4 – Sole Proprietor Ownership Information

This section must be completed by any <u>sole proprietor</u> who is applying for a license. Entities should skip to Section 5. If more space is needed, please attach a separate sheet with the required information. The following information must be completed for each licensee and each affiliate (spouse).

This individual is an: 🔲 applicant	affiliate	
Name:		
Address:		
City:	State:	ZIP:
This individual is an: 🔲 applicant	affiliate	
Name:		
Address:		

Section 5 - Entity Ownership Information

This section must be completed by any <u>entity</u>, including a corporation, limited liability company (LLC), partnership, or limited partnership, that is applying for a license. Sole proprietors should skip to Section 6.

If more space is needed, please attach a separate sheet with the required information.

- If the applicant is a <u>corporation</u>, the following information must be completed for each stockholder who owns 10% or more of the stock in the corporation, and for each president, vice-president, secretary, and managing officer.
- If the applicant is a <u>limited liability organization</u>, the following information must be completed for each member with an ownership interest of 10% or more, and for each manager.
- If the applicant is a <u>partnership</u>, including a <u>limited partnership</u>, the following information must be completed for each partner with an interest of 10% or more, and for each general partner.

Entity Official:	Tracie Williams					
Title(s):	President, Treasurer	Phone:	907-362-2209	% Ow	ned:	50
Address:	PO Box 121					
City:	Seward	State:	AK	ZIP:	99	664

[Form AB-01] (rev 2/24/2022)

Page 3 of 7

RECEIVED

AUG U 8 7023

AMCO Recieved 8/8/23



Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Entity Official:	Craig Pruitt					
Title(s):	Vice President, Secretary	Phone:	360-707-1555	% Ow	ned:	50
Address:	PO Box 944					
City:	Seward	State:	AK	ZIP:	996	3 <mark>64</mark>

Entity Official:		
Title(s):	Phone:	% Owned:
Address:		
City:	State:	ZIP:

Entity Official:		
Title(s):	Phone:	% Owned:
Address:		
City:	State:	ZIP:

This subsection must be completed by any applicant that is a corporation or LLC. Corporations and LLCs are required to be in good standing with the Alaska Division of Corporations (DOC) and have a registered agent who is an individual resident of the state of Alaska.

DOC Entity #:	40302D AK Formed Date: (05/26/1987	Home State:	AK
Registered Agent:	Tracie Williams as Personal Representative of Estate of James Pruit Agent's Phone: 907-362-2209		9		
Agent's Mailing Address:	PO Box 121				
City:	Seward	State:	AK	ZIP:	99664

Residency of Agent:

No Yes

Is your corporation or LLC's registered agent an individual resident of the state of Alaska?



[Form AB-01] (rev 2/24/2022)

RECEIV Page 4 of 7 AUG 0' 8 2023

AMCO Recieved 8/8/23



Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 6 - Other Licenses

Ownership and financial interest in other alcoholic beverage businesses:	Yes	No
Does any representative or owner named as a transferee in this application have any direct or indirect financial interest in any other alcoholic beverage business that does business in or is licensed in Alaska?		

If "Yes", disclose which individual(s) has the financial interest, what the type of business is, and if licensed in Alaska, which license number(s) and license type(s):

Section 7 - Authorization

Communication with AMCO staff:	Yes	No
Does any person other than a licensee named in this application have authority to discuss this license with AMCO staff?		
If "Yes", disclose the name of the individual and the reason for this authorization: Thompson Law Group		

[Form AB-01] (rev 2/24/2022)

AUG U 8 LULJ

RECEIVED

Page 5 of 7



Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 8 – Transferor Certifications

Additional copies of this page may be attached, as needed, for the controlling interest of the current licensee to be represented.

I declare under penalty of perjury that the undersigned represents a **controlling interest** of the current licensee. I additionally certify that I, as the current licensee (either the sole proprietor or the controlling interest of the currently licensed entity) have examined this application, approve of the transfer of this license, and find the information on this application to be true, correct, and complete.

Signature of transferor

Tracie Williams Personal Representative of Estate of James Pruitt

Printed name of transferor



Subscribed and sworn to before me this <u></u>day of 20 23. Signature of Notary Public

Notary Public in and for the State of ______ Alaska

My commission expires:	9	22	Ze

Signature of transferor

Printed name of transferor

Subscribed and sworn to before me this _____ day of ______ 20_____.

Signature of Notary Public

Notary Public in and for the State of ______.

My commission expires: _____

AUG 0 8 2023

[Form AB-01] (rev 2/24/2022)

TET

Page 6 of 7

AMCO Recieved 8/8/23

South Band Contraction Contrac

Alcohol and Marijuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 <u>alcohol.licensing@alaska.gov</u> <u>https://www.commerce.alaska.gov/web/amco</u> Phone: 907.269.0350

Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 9 - Transferee Certifications

Read each line below, and then sign your initials in the box to the right of each statement:	Initials
l certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.	TW
I certify that all proposed licensees have been listed with the Division of Corporations.	TW
I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.	TW
I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465.	TW
I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.	тw
I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of unsworn falsification.	TW MAR SON +
Jace A William Signature of transferee	SK THE
Tracie Williams Notary Public in and for the State of Kus Va	
Printed name My commission expires: 91(22/2	6
Printed name My commission expires: 912212 Subscribed and sworn to before me this <u>5</u> day of <u>July</u>	20 73
[Form AB-01] (rev 2/24/2022) Pr	age 7 of 7
[Form AB-01] (rev 2/24/2022) RECEIVED PA	



Alaska Alcoholic Beverage Control Board

Form AB-01: Transfer License Application

Section 9 – Transferee Certifications

Read each line below, and then sign your initials in the box to the right of each statement:	Initials
l certify that all proposed licensees (as defined in AS 04.11.260) and affiliates have been listed on this application.	СР
I certify that all proposed licensees have been listed with the Division of Corporations.	СР
I certify that I understand that providing a false statement on this form or any other form provided by AMCO is grounds for rejection or denial of this application or revocation of any license issued.	СР
I certify that all licensees, agents, and employees who sell or serve alcoholic beverages or check the identification of a patron will complete an approved alcohol server education course, if required by AS 04.21.025, and, while selling or serving alcoholic beverages, will carry or have available to show a current course card or a photocopy of the card certifying completion of approved alcohol server education course, if required by 3 AAC 304.465.	CP
I agree to provide all information required by the Alcoholic Beverage Control Board in support of this application.	СР
I hereby certify that I am the person herein named and subscribing to this application and that I have read the complete application, and I know the full content thereof. I declare that all of the information contained herein, and evidence or other documents submitted are true and correct. I understand that any falsification or misrepresentation of any item or response in this application, or any attachment, or documents to support this application, is sufficient grounds for denying or revoking a license/permit. I further understand that it is a Class A misdemeanor under Alaska Statute 11.56.210 to falsify an application and commit the crime of NOTARY PUBLIC NOTARY	CP
Subscribed and sworn to before me this $\underline{-67}$ day of $\underline{-100}$	26
	Page 7 of 7
AMCO Recieved 8/8/23 RECEIVED AUG 0 8 2023	



Alaska Alcoholic Beverage Control Board Form AB-02: Premises Diagram

Why is this form needed?

A detailed diagram of the proposed licensed premises is required for all liquor license applications, per AS 04.11.260 and 3 AAC 304.185. Your diagram must include dimensions and must show all entrances and boundaries of the premises, walls, bars, fixtures, and areas of storage, service, consumption, and manufacturing. If your proposed premises is located within a building or building complex that contains multiple businesses and/or tenants, please provide an additional page that clearly shows the location of your proposed premises within the building or building complex, along with the addresses and/or sulte numbers of the other businesses and/or tenants within the building or building complex.

The second page of this form may not be required. Blueprints, CAD drawings, or other clearly drawn and marked diagrams may be submitted in lieu of the second page of this form. The first page must still be completed, attached to, and submitted with any supplemental diagrams. An AMCO employee may require you to complete the second page of this form if additional documentation for your premises diagram is needed.

This form must be completed and submitted to AMCO's Anchorage office before any license application will be considered complete.

	Yes	No
I have attached blueprints, CAD drawings, or other supporting documents in addition to, or in lieu of, the second page of this form.	\checkmark	
	- -	

Section 1 - Establishment Information

Enter information for the business seeking to be licensed, as identified on the license application.

Licensee:	Harbor Gateway, Inc. License Number:		6283		
License Type:	Package Store				
Doing Business As:	Gateway Liquor & Food Mart				
Premises Address:	308 N Harbor				
City:	Seward	State:	AK	ZIP:	99664

RECEIVED

AUD U O LULA

[Form AB-02] (rev 2/28/2022)

Page 1 of 2



ļ

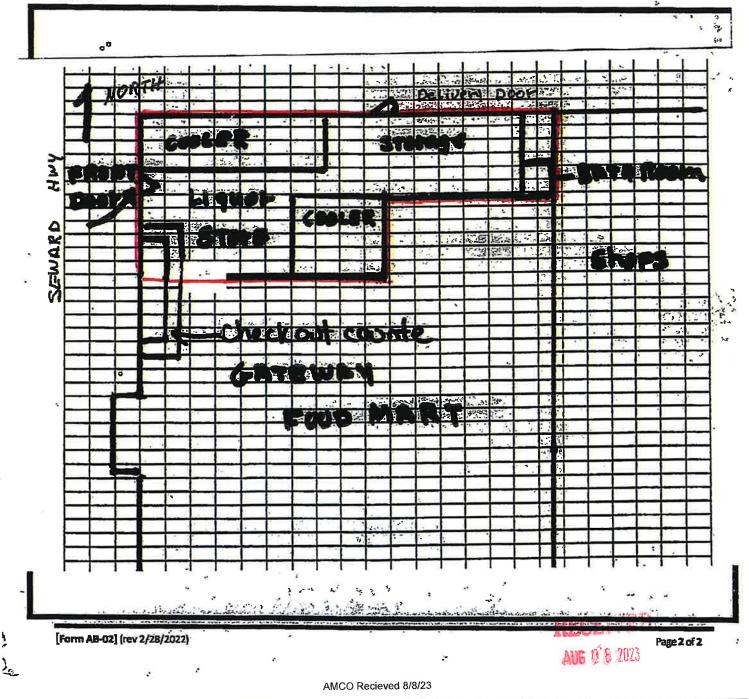
Alaska Alcoholic Beverage Control Board

Alcohol and Marijuana Control Office 550 W 7th Avenue, Suite 1600 Anchorage, AK 99501 19 alcohol.licensing@alaska.gov https://www.commerce.alaska.gov/web/amco Phone: 907.269.0350

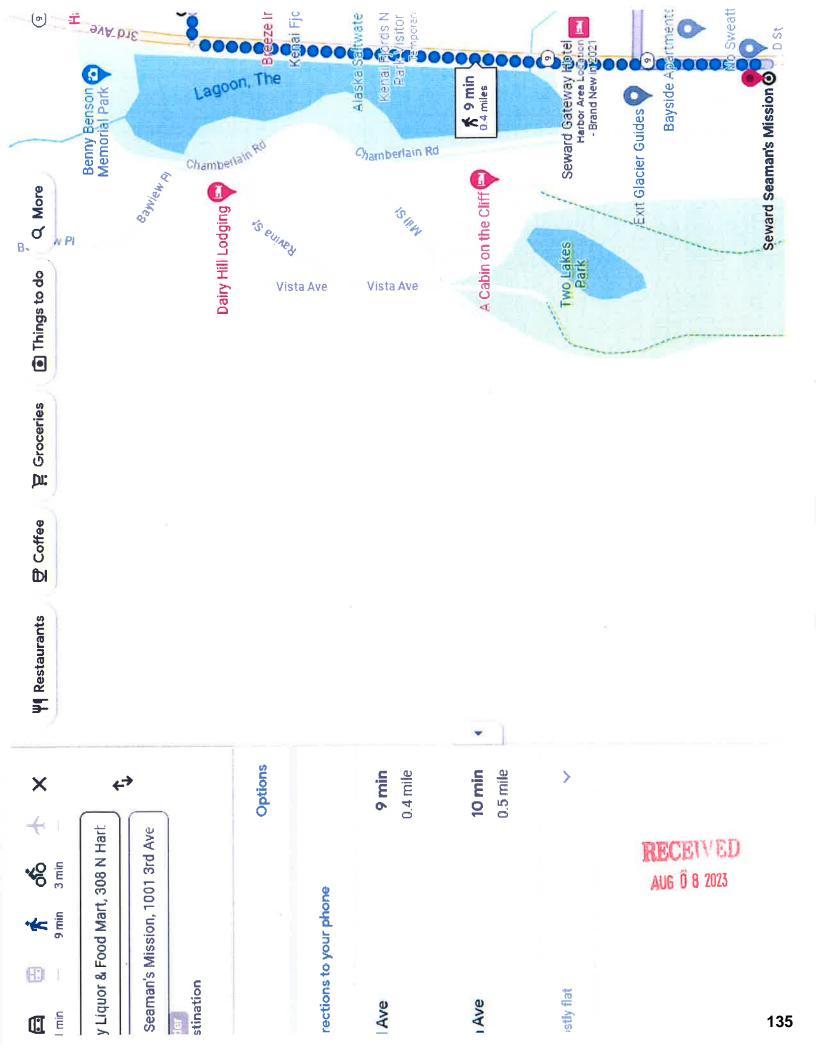
> 50 -7 25



Clearly indicate the boundaries of the premises and the proposed licensed area within that property. Clearly indicate the interior layout of any enclosed areas on the proposed premises. Clearly identify all entrances and exits, walls, bars, and fixtures, and outline in red the perimeter of the areas designated for alcohol storage, service, consumption, and manufacturing. Include dimensions, crossstreets, and points of reference in your drawing. You may attach blueprints or other detailed drawings that meet the requirements of this form. 2 1







Kenai Peninsula Borough Assembly

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Cindy Ecklund, Assembly Member
FROM:	Michele Turner, Borough Clerk
DATE:	February 15, 2024
SUBJECT:	KPB-5789: Requesting Formal Assembly Protest to the Transfer of Controlling Interest Application filed by Harbor Gateway, Inc. dba Gateway Liquor & Food Mart, License No. 2683, Seward (Ecklund)

The State's Alcohol & Marijuana Control Office (AMCO) Director Wilson notified KPB Staff that the protest period expired on February 7, 2024. Further, Director Wilson provided notice that the applicant has been authorized to correct the names with the State's Division of Corporations, Business, and Professional Licensing (DCBPL). KPB staff was concerned that the name on the transfer application did not match the information held by DCBPL. That issue has been corrected and Mayor Micciche has stated that the KPB Administration no longer has any reason to dispute or protest issuance of the license. Director Wilson also notified the KPB that AMCO intended to issue the license on February 9, 2024.

The issue of non-objection or protest is now moot. Pursuant to KPB 22.40.040 and KPB 22.40.070, Assembly member Ecklund has provided notice that there will be a motion made during the February 27, 2024 Assembly meeting to remove this item from the table and withdraw it from the agenda.

Your consideration is appreciated.

Introduced by:	Mayor
Date:	02/27/24
Hearing:	03/19/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-36

AN ORDINANCE APPROPRIATING \$289,178.64 TO THE ROLLINS WAY ROAD IMPROVEMENT ASSESSMENT DISTRICT

- WHEREAS, KPB Chapter 14.31 provides authority for creating and financing road improvement assessment districts for improvements to roads in public rights-of-way; and
- **WHEREAS**, a petition has been received requesting the formation of a special assessment district for paving improvement for Rollins Way in Anchor Point; and
- **WHEREAS,** the Assembly is considering a resolution on March 19, 2024 to form the Rollins Way Road Improvement Assessment District ("RIAD") and proceed with the improvement; and
- **WHEREAS,** KPB 14.31.070(D) requires signatures of the owners of record of more than 60 percent of the parcels within the proposed district sign the petition, and 61.11 percent have signed the petition; and
- **WHEREAS,** KPB 14.31.070(D) requires signatures of the owners of record of at least 60 percent in value of the property to be benefited, and 68.41 percent have signed the petition; and
- WHEREAS, on November 14, 2023, the Road Service Area Board adopted Resolution 2023-007 to fund a 50 percent match of \$144,589.32 from the RIAD Match Fund; and
- **WHEREAS,** financing is necessary to complete the administrative requirements of the ordinance and regulations; and
- WHEREAS, pursuant to KPB 5.10.040(A)(13) the KPB may invest in special assessment districts; and
- WHEREAS, the estimated total cost of the project of \$289,178.64 less the 50 percent Road Service Area match of \$144,589.32 is to be provided as an investment by the General Fund of \$144,589.32 which will be repaid with interest by assessments on the parcels within the district;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the amount of \$144,589.32 is appropriated from the General Fund fund balance account number 100.27910 to be transferred to account number 845.94912.ROLWA.49999 for the Rollins Way Road Improvement Special Assessment.
- **SECTION 2.** That the special assessment fund shall repay to the General Fund the full amount invested by the General Fund with interest though payments made on the special assessments levied.
- **SECTION 3.** That the amount of \$144,589.32 is appropriated from the Road Service Area Operating Fund fund balance account number 236.27910 to be transferred to the Road Service Area RIAD Match Fund account 238.33950.ROLWA.50845 to be transferred to the Rollins Way Special Assessment Fund account number 845.94912.ROLWA.49999.
- **SECTION 4.** That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.
- **SECTION 5.** That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF *, 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Finance Department

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor Hu Brandi Harbaugh, Finance Director Bt
FROM:	Nolan Scarlett, Property Tax & Collections Manager NS
DATE:	February 15, 2024
RE:	Ordinance 2023-19- <u>36</u> , Appropriating \$289,178.64 to the Rollins Way Road Improvement Assessment District (Mayor)

A petition has been received requesting the formation of a special assessment district for the Rollins Way Road Improvement Assessment District (RIAD), located in Anchor Point. The petition is the first step of the process. A resolution is scheduled to be heard at the March 19, 2024 assembly meeting to authorize the formation of the Rollins Way RIAD.

The second step in the process is this ordinance that will appropriate the necessary funds should the assembly approve the project with adoption of the resolution to form the RIAD and proceed with the improvement. The third and final step of the process will be an ordinance of assessment following the completion of the project.

KPB 14.31.070(D) requires the petition to contain signatures of the owners of record of at least 60% of the total number of parcels and owners of record of at least 60% in value of the property to be benefited within the proposed district in order to be considered by the assembly for formation. Owners of record of 61.11% of the parcels and owners of record of 68.41% in value of the property to be benefited within this proposed RIAD have signed the petition.

The total cost of the Rollins Way RIAD is estimated to be \$289,178.64. This ordinance appropriates \$289,178.64 to the assessment fund with 50% or \$144,589.32 provided as an interfund loan from the KPB General Fund and a 50% or \$144,589.32 match from the Road Service Area RIAD Match Fund.

On November 14, 2023, the Road Service Area board adopted Resolution 2023-007 to fund the 50% match. The loan will be repaid through assessments levied on property located within the RIAD which may be paid in ten annual installments. Billings will include an interest charge equal to the published prime rate in effect at the time of the loan plus 2%. The prime rate is currently 8.5%. If it remains unchanged through project completion, residents of the RIAD will be charged an interest rate of 10.5% (8.5% + 2%). This is the same formula used to determine the rate of interest on the interfund loans used to finance other USAD and RIAD projects. Early payments can be made without penalty.

February 15, 2024 Page -2-Re: Ordinance 2023-19-

If for any reason the RIAD is not formed, the loan will not be made and the General Fund will absorb any administrative costs that exceed the \$1,000 filing fee received with the petition.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED
Acct. No. <u>100.27910</u> Amount: <u>\$144,589.32</u>
Acct. No. <u>236.27910</u> Amount <u>\$144,589.32</u>
By: Date: 2/13/2024

Introduced by: Date: Hearing: Action: Vote: Mayor 02/27/24 03/19/24

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-37

AN ORDINANCE APPROPRIATING \$42,562 TO THE SPECIAL ASSESSMENT FUND FOR THE JUBILEE STREET UTILITY SPECIAL ASSESSMENT DISTRICT

- **WHEREAS,** KPB 5.35 provides authority for creating and financing utility special assessment districts for utility line extension; and
- **WHEREAS,** a petition has been received requesting the formation of a special assessment district in the Kalifornsky area for construction of a natural gas mainline; and
- **WHEREAS,** the Assembly is considering a resolution on March 19, 2024 to form the Jubilee Street Utility Special Assessment District ("USAD") and proceed with the improvement; and
- **WHEREAS,** financing is necessary to complete the administrative requirements of the ordinance and regulations; and
- **WHEREAS,** pursuant to KPB 5.10.040(A)(13), the Kenai Peninsula Borough may invest in special assessment districts; and
- **WHEREAS**, the estimated total cost of the project of \$42,562 is to be provided as an investment by the General Fund which will be repaid with interest by assessments on the parcels within the USAD;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the amount of \$42,562 is authorized to be advanced to the assessment fund from the General Fund fund balance and appropriated into account 846.94912.JUBIL.49999 for the Jubilee Street Utility Natural Gas Line project.
- **SECTION 2.** That the special assessment fund will repay the full amount with interest to the General Fund through payments made on the special assessments levied.
- **SECTION 3.** That the appropriations made in this ordinance are of project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 4. That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF * 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Finance Department

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor Brandi Harbaugh, Finance Director BH
FROM:	Nolan Scarlett, Property Tax & Collections Manager NS
DATE:	February 15, 2024
RE:	Ordinance 2023-19- <u>37</u> , Appropriating \$42,562 to the Special Assessment Fund for the Jubilee Street Utility Special Assessment District (Mayor)

A petition has been received requesting the formation of a utility special assessment district ("USAD") for installing a natural gas mainline improvement in the Kalifornsky area. This petition is the first step of the process. A resolution is scheduled to be heard at the March 19, 2024 assembly meeting to authorize the formation of the Jubilee Street USAD.

The second step in the process is this ordinance that will appropriate the necessary funds should the assembly approve the project with adoption of the resolution to form the USAD and proceed with the improvement. The third and final step of the process will be an ordinance of assessment following the completion of the project.

KPB 14.31.070(D) requires the petition to contain signatures of the owners of record of at least 60% of the total number of parcels subject to assessment and owners of record of at least 60% in value of the property to be benefited in order to be considered by the assembly for formation. Owners of record of 60% of the parcels and owners of record of 70.12% in value of the property to be benefited within this proposed USAD have signed the petition.

The total cost of the Jubilee Street USAD is estimated to be \$42,562. The loan will be repaid through assessments levied on property located within the USAD which may be paid in ten annual installments. Billings will include an interest charge equal to the published prime rate in effect at the time of the loan plus 2.00%. The prime rate is currently 8.5%. If it remains unchanged through project completion, residents of the USAD will be charged an interest rate of 10.5% (8.5% + 2.00%). This is the same formula used to determine the rate of interest to finance the other USAD projects. Early payments can be made without penalty.

If for any reason the USAD is not formed, the loan will not be made and the General Fund will absorb any administrative costs that exceed the \$1,000 filing fee received with the petition.

Your consideration is appreciated.

	NCE DEPARTMENT NT / FUNDS VERIFIED
Acct. No. <u>100.2</u>	27910
Am	562.00
By:	Date: 2/13/2024

Introduced by:	Mayor
Date:	02/27/24
Hearing:	03/19/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-38

AN ORDINANCE ACCEPTING AND APPROPRIATING \$1,365,000 FOR THE DEEP CREEK FISH PASSAGE PROJECT, A PARTNERSHIP BETWEEN THE KENAI PENINSULA BOROUGH AND THE U.S. FISH & WILDLIFE SERVICE

- WHEREAS, the Kenai Peninsula Borough ("KPB") and the U.S. Fish & Wildlife Service entered into a partnership that will result in planning, conceptual designs, and construction improving fish passage restoration in the Deep Creek Watershed ("Project") within the KPB Road Service Area ("RSA"); and
- WHEREAS, the KPB received a Notice of Award from U.S. Fish and Wildlife Service for \$1,365,000 of National Fish Passage Project funds; and
- WHEREAS, Ordinance 2023-19-31 authorized \$50,000 toward the project, these funds will provide for the non-federal cash match requirement to be used for Project management and travel costs; and
- **WHEREAS,** there is a need for repair and replacement of fish passages throughout the KPB, and this Project will supplement the planning, designing, and construction (as funding allows) to replace two culverts on Oilwell Road;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** The Mayor is hereby authorized to execute grant agreements and any other documents deemed necessary to expend the funds and to fulfill the intents and purposes of this ordinance.
- **SECTION 2.** That the amount of \$1,365,000.00 received from the U.S. Fish & Wildlife, through the Fish and Wildlife Coordination Act Cooperation of Agencies (16 U.S.C 661) be appropriated to account 236.33950.24PAS.49999 for the Deep Creek Fish Passage Project.
- **SECTION 3.** That the non-federal cash match will be provided through previously appropriated funds in the Road Service Area Operating Fund.

SECTION 4. That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.

SECTION 5. That this ordinance is retroactively effective to February 1, 2024.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS \ast DAY OF \ast 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Grants Administration

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, Kenai Peninsula Borough Assembly
THRU:	Peter A. Micciche, Mayor Brandi Harbaugh, Finance Director Scott Griebel, Roads Director
FROM:	Elizabeth Hardie, Grants Administrator & Community Liaison Eff
DATE:	February 15, 2024
RE:	Ordinance 2023-19- <u>38</u> , Accepting and Appropriating \$1,365,000 for the Deep Creek Fish Passage Project, a Partnership between the Kenai Peninsula Borough and the U.S. Fish & Wildlife Service (Mayor)

The Kenai Peninsula Borough (KPB) and the U.S. Fish & Wildlife Service entered into a partnership that will result in planning, conceptual designs, and construction (as funding allows) to provide fish passage restoration in the Deep Creek Watershed ("Project") within the KPB Road Service Area (RSA). The purpose is to plan, design, and provide construction (as funding allows) to replace two culverts identified on Oilwell Road (20300894 and 20300899).

The Project provides \$1,365,000 of federal funds and \$50,000 in non-federal cash match from previously appropriated RSA operating funds toward Project management and related travel costs.

This Project addresses identified needed fish passage improvements that are within the RSA, and has the potential to provide funding for further opportunities in the future for identified needs.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED					
Account:	_236.33950.24PAS.499999				
Amount:	\$ 50.000				
Ву:	Date: 2/13/2024				

Introduced by:	Mayor
Date:	01/02/24
Hearing:	01/16/24
Action:	Enacted
Vote:	9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2023-19-31

AN ORDINANCE APPROPRIATING \$50,000 AS A CASH CONTRIBUTION FOR THE DEEP CREEK FISH PASSAGE PROJECT APPLICATION, A PARTNERSHIP BETWEEN THE KENAI PENINSULA BOROUGH AND THE U.S. FISH AND WILDLIFE SERVICE

- WHEREAS, the Kenai Peninsula Borough ("Borough") and the U.S. Fish & Wildlife Service have identified fish passage culverts to be mitigated on Oilwell Road within the Road Service Area; and
- WHEREAS, the Infrastructure Investment Jobs Act of 2021 provided \$200 million to the U.S. Fish and Wildlife Service, National Fish Passage Program ("NFPP") to support mitigation projects that improve fish passage; and
- WHEREAS, the Borough and the U.S. Fish & Wildlife Service ("FWS") intend to submit a cooperative agreement application that will result in planning, conceptual designs, and construction improving fish passage restoration in the Deep Creek Watershed ("Project"); and
- **WHEREAS,** the project provides \$1,365,000 of NFPP funds toward the Project phase one design and engineering as well as supplemental funding to construct one of the two culvert designs; and
- **WHEREAS,** funding for Project management may be used as a non-federal cash contribution to increase the application scoring process, which is available in the Roads Service Area fund balance; and
- WHEREAS, upon successful award of the grant, a separate ordinance will be provided that appropriates the grant funds; and
- WHEREAS, at its regularly scheduled meeting held on January 9, 2024 the Road Service Area board recommended approval;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** The Mayor is hereby authorized to allocate local funds as a demonstration of contribution under the U.S. Fish & Wildlife, National Fish Passage Program application and to execute the application, agreement, and any necessary amendments or other documents deemed necessary to expend the funds and to fulfill the intents and purposes of this ordinance.
- **SECTION 2.** The amount of \$50,000 in local funds will be appropriated from the Road Service Area Operating Fund, fund balance to account 236.33950.24PAS.49999 for Project management costs associated with the overall Project.
- **SECTION 3.** The grant funds and cooperative agreement will be approved and appropriated by ordinance upon award notification from the U.S Fish & Wildlife Service.
- **SECTION 4.** That appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.
- **SECTION 5.** This ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 16TH DAY OF JANUARY, 2024.

Brent Johnson, Assembly President

ATTEST

Michele Turner, CMC, Borough Clerk

1984

Yes: No:

None

Absent: None

Cooper, Cox, Ecklund, Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson

Kenai Peninsula Borough Road Service Area Board Packet February 13, 2024 7:00 PM



Via Zoom Conference Call Phone in #1-888-788-0099 or 1-877-853-5247 Computer Login: <u>https://us06web.zoom.us/j/85802322243</u> Meeting ID#: 858 0232 2243

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

- C. ROLL CALL & ESTABLISHMENT OF QUORUM
- **D. APPROVAL OF AGENDA**
- **E. APPROVAL OF MINUTES**

Griebel: The Deville RIAD project is approximately 70,529 linear feet, Country Woods has just over 1000 linear feet and Ten Mar Avenue is approximately 3966 linear feet. The total of the project would be 12,578 linear feet. The RIAD is for pavement improvement on those three named roads. The RIAD sponsor is Nikolina Chumley. All three roadways are currently under KPB road maintenance. The project meets the RIAD match KPB code 1430 1055 B, namely, the pavement projects for existing roads that have been certified for borough maintenance. There are 57 benefitted parcels and a single tax delinquency, designating a percentage of tax delinquency in the project area of 1.75%. There is a section on Deville that goes through a former ADL section, ADL 22 7940, which was transferred from the Alaska DNR to the KPB in 2004. This section happens to go across the parcel owned by the Kenai Peninsula borough. Therefore, even though it's not dedicated right away, there is an easement section that's a full 60 feet so therefore would qualify.

Roll Call Vote Approve Staff Report and Engineers Estimate for Deville Road RIAD

Yes: Wall, Hartline, Thomas, Covey, Holsten Absent: Fraley, Shafer No: 0 Motion Passes: 5 Yes, 0 No, 2 Absent

H.2. Memo & Ordinance 2023-19-XX Appropriating \$50,000 as a Cash Contribution for the Deep Creek Fish Passage Project Application, a Partnership between the Kenai Peninsula Borough and the U.S. Fish & Wildlife Service (Mayor) (1:01:25)

Discussion: Wall opened the discussion to members of the public regarding Memo & Ordinance 2023-19-XX. Seeing none, Griebel gave an overview of the Ordinance.

Griebel: The borough has been named as the recipient of a cooperative project between the Fish & Wildlife Service for grant funds to \$13 million for the replacement of two fish pass culverts located on Oilwell Road in W5. The grant has a match stipulation of 50,000. Through discussion with the agencies involved, decided that the best way for the department to contribute to that match would be to allocate \$50,000 to get the project management piece started, and that contribution would go towards somewhat of a contribution without the confusion of having to invoice against the account. The RSA feels we have a much more streamlined start for the project. The huge caveat here is it is \$1.3 million for \$50,000 which is a fairly good contribution amount for that much money, and it is a good project.

Sometime around the early 2000s, the road was lost. The culverts that are in place were put in have been stable. However, the outfall of the culvert is raised from the creek bed, and fish are not able to pass through and this project would resolve that along with a 100-year design flood provisions. The motion before the board is for consideration to approve as an advisory vote for the \$50,000 contribution. The item was introduced to the Assembly last week. Before the Assembly votes at the next meeting, I'm sure they would be interested to know what the RSA Board thinks of the project contribution and report.

Roll Call Vote to Approve Ordinance 2023-19-XX Yes: Hartline, Thomas, Holsten, Wall, Covey Absent: Shafer, Fraley No: 0 Motion Passes: 5 Yes, 0 No, 2 Absent

I. OTHER ITEMS: None

J. BOARD & STAFF COMMENTS: (1:09:09)

Originating MCA # 4a. FAIN F24AC00606 6. PROJECT PERIOD From 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153	Passage cooperative Agreemer 06-00 MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS 30ROUGH 7520	Cooperative Agreement 506-00 5. TYPE OF AWARD Other 5a. ACTION TYPE Ne MM/DD/YYYY 02/01/2024 Through MM/DD/YYYY 02/01/2024 Through OR PROGRAM) tage Projects D ADDRESS 30ROUGH)	 Fish and Brenda Ahlbe 144 N Binkley Soldotna, AK, 5 	AUTHORIZATION		-	
GRANT NO. F24AC00606 Originating MCA # 4a. FAIN F24AC00606 G. PROJECT PERIOD From T. BUDGET PERIOD From T. BUDGET PERIOD From T. BUDGET PERIOD From S. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 Phone: 907-714-2153 I. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits C. Total Personnel d. Equipment e. Supplies f. Travel	06-00 MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS BOROUGH 7520	5. TYPE OF AWARD Other 5a. ACTION TYPE Net MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 Through MM/DD/YYYY 02/01/2024 Through Main and the second s	ew MM/DD/YYYY 06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	AUTHORIZATION	I (Legislation Act—Cooper	-	
 4. GRANT NO. F24AC00606 Originating MCA # 4a. FAIN F24AC00606 6. PROJECT PERIOD From 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Grantie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Grantie 11 Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 11a. GRANTEE AUTHO	06-00 MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS BOROUGH 7520	5. TYPE OF AWARD Other 5a. ACTION TYPE Net MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 Through MM/DD/YYYY 02/01/2024 Through Main and the second s	ew MM/DD/YYYY 06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	AUTHORIZATION	I (Legislation Act—Cooper	-	
Originating MCA # 4a. FAIN F24AC00606 6. PROJECT PERIOD From 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 Phone: 907-714-2153 1. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects O ADDRESS BOROUGH 7520	Other 5a. ACTION TYPE MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 Through OR PROGRAM) wage Projects D ADDRESS 30ROUGH	ew MM/DD/YYYY 06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	AUTHORIZATION	I (Legislation Act—Cooper	-	
Aa. FAIN F24AC00606 G. PROJECT PERIOD From 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOF 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Bundley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Grantie 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 1. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS BOROUGH 7520	MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 Through OR PROGRAM) age Projects D ADDRESS BOROUGH	MM/DD/YYYY 06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	AUTHORIZATION	I (Legislation Act—Cooper	-	
6. PROJECT PERIOD From 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-752 Phone: 907-714-2153 11. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits C. Total Personnel d. Equipment e. Supplies f. Travel	02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS BOROUGH 7520	MM/DD/YYYY 02/01/2024 MM/DD/YYYY 02/01/2024 Through OR PROGRAM) age Projects D ADDRESS BOROUGH	MM/DD/YYYY 06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	AUTHORIZATION	I (Legislation Act—Cooper	-	
From	02/01/2024 MM/DD/YYYY 02/01/2024 OR PROGRAM) age Projects D ADDRESS BOROUGH 7520	02/01/2024 Through MM/DD/YYYY 02/01/2024 Through OR PROGRAM) age Projects D ADDRESS BOROUGH	06/30/2027 MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	d Wildlife Coordination	Act—Cooper	-	
 7. BUDGET PERIOD From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 11. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits C. Total Personnel d. Equipment e. Supplies f. Travel 	MM/DD/YYYY 02/01/2024 DR PROGRAM) age Projects D ADDRESS BOROUGH 7520	MM/DD/YYYY 02/01/2024 Through OR PROGRAM) sage Projects D ADDRESS 30ROUGH	MM/DD/YYYY	9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	d Wildlife Coordination	Act—Cooper	-	
From 8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 11. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits C. Total Personnel d. Equipment e. Supplies f. Travel	02/01/2024 DR PROGRAM) age Projects D ADDRESS BOROUGH 7520	02/01/2024 Through OR PROGRAM) age Projects D ADDRESS BOROUGH		9b. GRANTEE PRO Brenda Ahlbe 144 N Binkley	DJECT DIRECTOR			
8. TITLE OF PROJECT (OR Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 11. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	DR PROGRAM) age Projects D ADDRESS BOROUGH 7520	DR PROGRAM) iage Projects D ADDRESS BOROUGH		Brenda Ahlbe 144 N Binkley	erg	3001)		
Deep Creek Fish Passage 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 1. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	age Projects D ADDRESS BOROUGH 7520	age Projects D ADDRESS BOROUGH		Brenda Ahlbe 144 N Binkley	erg			
 9a. GRANTEE NAME AND A KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 1. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel 	D ADDRESS BOROUGH 7520	D ADDRESS BOROUGH		Brenda Ahlbe 144 N Binkley	erg			
KENAI PENINSULA BOI 144 N Binkley St Soldotna, AK, 99669-752 IDa. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 I. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	30ROUGH 7520	BOROUGH		Brenda Ahlbe 144 N Binkley	erg			
144 N Binkley St Soldotna, AK, 99669-752 Ila. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 I. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	7520			144 N Binkley	-			
Soldotna, AK, 99669-752 10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 1. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel		7520			St			
10a. GRANTEE AUTHORIZIN Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 11. APPROVED BUDGET (Ex I Financial Assistance from ti II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel		7520		Consound, AN,	99669-7520			
Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 II. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	ZING OFFICIAL			Phone: 907-71	4-2153			
Elizabeth Hardie 144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 II. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	ZING OFFICIAL							
144 N Binkley St Soldotna, AK, 99669-75 Phone: 907-714-2153 II. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel		ZING OFFICIAL		10b. FEDERAL PR	OJECT OFFICER			
Soldotna, AK, 99669-75 Phone: 907-714-2153 II. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel				Kyle Grahan	n			
Phone: 907-714-2153 II. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel					nsky Beach Rd			
11. APPROVED BUDGET (Ex I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel				Soldotna, AK,				
I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	i	3		Phone: 19072	2629863			
Il Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel								
I Financial Assistance from t II Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel			ALL AMOUNTS ARE S					
Il Total project costs including a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel	•	· · ·		2. AWARD COMPL				1,365,000.0
 a. Salaries and Wages b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel 			n II		eral Financial Assistance (from	, ,		1,303,000.0
 b. Fringe Benefits c. Total Personnel d. Equipment e. Supplies f. Travel 				•	ed Balance From Prior Budget I Prior Award(s) This Budget P	¢.		0.0
c. Total Personnel d. Equipment e. Supplies f. Travel	jes	ges\$	50,000.00			-		1,365,000.0
d. Equipment e. Supplies f. Travel		\$	0.00		unds Awarded to Date for Pr	φ	·	1,365,000.0
e. Supplies f. Travel	iel Costs	nel Costs\$	50,000.00		D FUTURE SUPPORT	φ		1,000,000.0
e. Supplies f. Travel		\$	0.00	(Subject to the avai	ilability of funds and satisfactor	y progress of the	project):	
f. Travel		\$	0.00	YEAR T	OTAL DIRECT COSTS	YEAR	TOTAL	DIRECT COSTS
				a. 2 \$		d. 5	\$	
g. Construction		\$	10,000.00	b. 3 \$		e. 6	\$	
		\$	1,235,000.00	c. 4 \$		f. 7	\$	
h. Other		\$	0.00	15. PROGRAM INCOME ALTERNATIVES:	SHALL BE USED IN ACCORD WITH O	ONE OF THE FOLLOW	ING	
i. Contractual		\$	120,000.00	a. DEDUC	TION			
			1,415,000.00	c. MATCH	ONAL COSTS IING : RESEARCH (Add / Deduct Option)			е
				e. OTHER	(See REMARKS)			
k. INDIRECT COSTS	CT COSTS	rs \$	0.00		SED ON AN APPLICATION SUBMITTE			
I. TOTAL APPROVE	CT COSTS	VED BUDGET \$	1,415,000.00	OR BY REFERENCE IN T		KWS AND CONDITION	IS INCORPORATE	
. ISTALATIKOVL	CT COSTS	·	,,	b. The grain the grain	nt program legislation nt program regulations.			
m. Federal Share	CT COSTS		1,365,000.00	c. This awa	ard notice including terms and conditions administrative requirements, cost princip	, if any, noted below un les and audit requirement	der REMARKS. ents applicable to	this grant.
n. Non-Federal Share	CT COSTS	\$	50,000.00		conflicting or otherwise inconsistent p the grant terms and conditions is act t payment system.			

GRANTS MANAGEMENT OFFICIAL:

Sara Williams, GRANTS MANAGEMENT SPECIALIST 5275 Leesburg Pike Falls Church, VA, 22041 Phone: 505-553-5392

17. VE	NDOR CODE	0070148255	18a. UEI LFJ1BSEYK6H	3 18b. DUNS	071845168	19. CONG. DIST. 00
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
1	0051044530-00010	\$1,365,000.00	02/01/2024	06/30/2027	1611	DEEP CREEK FISH PASSAGE
						1

Introduced by:	Mayor
Date:	02/27/24
Hearing:	03/19/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2024-04

AN ORDINANCE AUTHORIZING A NEGOTIATED LEASE WITH DAVIS BLOCK AND CONCRETE COMPANY FOR CONCRETE BATCH PLANT OPPERATIONS IN SUPPORT OF THE STERLING HIGHWAY MP 45-60 CONSTRUCTION PROJECT NEAR COOPER LANDING

- WHEREAS, Davis Block and Concrete Company has been selected as a subcontractor providing materials and services necessary to the completion of the Sterling Highway MP 45-60 construction project near Cooper Landing; and
- **WHEREAS,** Davis Block and Concrete Company has submitted application for the negotiated lease of KPB-owned land, for concrete batch plant operations necessary for the construction of the Juneau Creek Bridge; and
- **WHEREAS,** the KPB owns or manages other leased sites in support of the highway project, and as a result has relevant comparable lease pricing data used to determine the negotiated lease terms; and
- WHEREAS, the site is approximately 1 acre in size, and is located within an area owned by the KPB and actively managed as the Snug Harbor Materials Site; and
- WHEREAS, the proposed site is classified as Light Industrial and Resource Management as provided in KPB Resolution 96-79; and
- **WHEREAS,** additional concrete from the proposed batch plant operations will be made available for local, private sale during the term of the lease; and
- WHEREAS, the leasing of the site will not interfere with the existing use of the Snug Harbor Materials site; and
- **WHEREAS,** a site design concept and lease development agreement has been prepared for this proposal; and
- WHEREAS, the KPB Planning Commission conducted a public hearing at its regularly scheduled meeting on February 26, 2024, and recommended

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** That the Assembly finds that leasing of the identified KPB land pursuant to KPB 17.10.100(I) is in the best interest of the KPB as the use is in support of the highway project by improving safe and efficient travel on the Sterling Highway for residents and guests, while generating lease revenue for the KPB, and providing site improvements through the lease development.
- **SECTION 2.** That the existing KPB classification of Light Industrial and Resource Management is consistent with the authorized use.
- **SECTION 3.** That the provisions of KPB 17.10.090 and 17.10.110 governing disposition, published notice and leasing of KPB lands will not apply to this lease to Davis Block, which is short-term and project driven.
- **SECTION 4.** That the terms of the lease will be 5 years with 2, 1-year renewals with an initial annual lease amount of \$3,500.00 and an annual 3% escalation increase.
- **SECTION 5.** That additional financial consideration related to the lease will be in the form of site development improvements and slash disposal site maintenance during the duration of the lease term.
- **SECTION 6.** That based on the foregoing, the Mayor is hereby authorized pursuant to KPB 17.10.100(I) to lease the 1-acre area referred to as Davis Block Lease Site, located within and being a portion of Tract A, ASLS 2010-17, Section 35, Township 5 North, Range 3 West, Seward Meridian Alaska. The authorization is for a lease solely to Davis Block and Concrete Company, and may not be assigned or subleased to any other person or entity without the expressed written consent of the Mayor.
- **SECTION 7.** That the Mayor is authorized to execute a lease substantially similar in form to the lease agreement accompanying this Ordinance.
- **SECTION 8**. That Davis Block and Concrete Company will have 120 days from the time of enactment of this ordinance to execute the lease.
- **SECTION 9.** That revenue from the subject lease will be deposited in the Land Trust Fund.
- **SECTION 10.** That this ordinance shall take effect immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF * 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Planning Department – Land Management Division

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor Robert Ruffner, Planning Director Marcus A. Mueller, Land Management Officer mam
FROM:	Aaron Hughes, Land Management Agent
DATE:	February 15, 2024
RE:	Ordinance 2024- <u>04</u> , Authorizing a Negotiated Lease with Davis Block and Concrete Company for Concrete Batch Plant Operations in Support of the Sterling Highway MP 45-60 Construction Project Near Cooper Landing (Mayor)

Davis Block and Concrete Company ("Davis Block") has been selected as a subcontractor to provide specific materials and services necessary for the completion of the Sterling Highway MP 45-60 construction project near Cooper Landing. Davis Block has submitted an application for a negotiated lease for the expressed purpose of a batch plant facility in support of construction operations necessary for the completion of the Juneau Creek Bridge.

The lease will encompass approximately 1-acre of a larger KPB-owned parcel currently managed as a material and slash disposal site, commonly referred to as the Snug Harbor Materials Site. Leasing of the site will provide benefit to the KPB through generation of lease revenues, materials site management services, and improvements to the site resulting from the lease. Additional benefit to the community of Cooper Landing will be in the form of locally available concrete services during the during the term of the project.

The negotiated lease terms provide for an initial annual lease amount of \$3,500 for a 5-year term, to include a 3% annual escalation, with an option to terminate the lease early based on completion of the project or to extend the lease for 2 additional one-year terms.

Authorization of the lease in support of the Sterling Highway MP 45-60 Project will help to improve safe and efficient travel on the Sterling Highway for residents and visitors while generating addition lease revenues and other added values for the KPB.

Your consideration is appreciated.

Master Land Lease Development Agreement KPBL#

The Kenai Peninsula Borough, an Alaska municipal corporation, whose address is 144 N. Binkley Street, Soldotna, AK 99669 (the "KPB"); and Davis Block and Concrete Company, whose address is 36122 Ravenwood Street, Kenai, AK 99611 ("Davis Block") (together, the "Parties") enter into this Master Land Lease Development Agreement (the "Master Lease") and agree as follows:

I. Background; Contract Documents; Authorized Contact; Definitions

- 1. Background. The KPB owns or manages certain real property located in the Kenai Peninsula Borough, in the state of Alaska. The Property is more particularly described in Section 5 and depicted in Attachment 3. For good and valuable consideration, the Parties agree that the Borough will grant Davis Block the right to use the Property for the purpose of temporary concrete batch plant operations in support of the State of Alaska MP 45-60 Project. Davis Block agrees that it will conduct its use and operations according to the terms and conditions contained in this Agreement for purposes integral to the Sterling Highway MP45-60 Project near Cooper Landing, Alaska. KPB agrees that Davis Block may use the Property to conduct similar business operations outside the MP 45-60 project scope for the duration of the agreement.
- 2. Authorized Contact. All communications about this Agreement will be directed as follows. Any reliance on a communication with a person or entity other than those listed below is at the Party's own risk. KPB staff do not have authority to bind the KPB. Any material amendments or changes to the Agreement must be approved in writing signed by the KPB Mayor and may be subject to appropriation and approval by the KPB Assembly.

Name: Kenai Peninsula Borough Attn: Land Management Division Mailing Address: 144 N. Binkley St. Soldotna, AK 99669

KPB:

Davis Block:

Name: Davis Block and Concrete Company. Attn: Scott Davis, President 36122 Ravenwood Street Kenai, AK 99611

- **3. Contract Documents**. As authorized by the KPB Assembly, this Master Lease and incorporated attachments together form the entire agreement ("Agreement"). Collectively, the Agreement is the final and complete understanding of the Parties. The following agreements or attachments, are attached to, incorporated herein by reference, and together form the Agreement:
 - i. Master Lease
 - ii. Attachment 1: Lease Provisions Required by KPB 17.10
 - iii. Attachment 2: Development Plan

Master Land Lease Development Agreement Kenai Peninsula Borough and Davis Block and Concrete Company

4. Definitions.

- 4.1. <u>Agreement</u> As set forth in Section 3, above.
- 4.2. <u>Environmental Assessment</u> An assessment of property, prepared in a manner consistent with generally accepted professional practices, that is supported by reports and tests that determine the environmental condition of property and the presence, type, concentration, and extent of any contamination in, on, and under the surface of the property.
- 4.3. <u>Environmental Law</u> Any federal, state, or local statute, law, regulation, ordinance, code, lease, order, decision, or judgment from a governmental entity relating to environmental matters, including littering and dumping. It includes, as applicable, 42 U.S.C. 7401-7671 (Clean Air Act); 33 U.S.C. 1251-1387 (Federal Water Pollution Control Act);42 U.S.C. 6901-6992 (Resource Conservation and Recovery Act); 42 U.S.C. 9601-9657 (Comprehensive Environmental Response, Compensation, and Liability Act); U.S.C. 5101-5127 (Hazardous Materials Transportation Act); 15 U.S.C. 2601-2692 (Toxic Substances Control Act); AS 46 (Alaska Water, Air, Energy, and Environmental Conservation Acts); and the provisions of 18 AAC (Environmental Conservation) implementing AS Title 46.
- 4.4. <u>Environmental Liability Baseline</u> A description, accepted by the KPB and documented by one or more Environmental Assessments and any other relevant documents, of the existence, location, level, and extent of contamination in, on, or under the surface of the Property that was neither caused nor materially contributed to by Davis Block, nor assumed by Davis Block by reason of assignment.
- 4.5. <u>Project</u> State of Alaska Sterling Highway MP45-60 Project.
- 4.6. <u>Property</u> –Site that will be leased by Davis Block as part of the Project more particularly described in Section 5 and shown on Attachment 3.
- 4.7. <u>Site Development Materials</u> Materials used for site development, including geotextile, fill, gravel, paving, and pavement reinforcement materials, water well development and casing and electric utility.

II. Leased Property Description; Term; Rent

5. The Property. The KPB agrees to lease to Davis Block, and Davis Block agrees to lease from the KPB, the Property in "as-is" condition. The KPB makes no specific warranties, express or implied, concerning the title or condition of the Property, including survey, soils, wetlands, access, or suitability for any use, including those uses authorized by the Agreement, unless otherwise specified in this Agreement. The Property is more particularly described as:

Section 35, Township 5N, Range 3 West

An approximate 1 acre tract being located in and a portion of Tract A, ASLS 2010-17, Seward Meridian, and as further described and depicted in Attachment 3.

6. Additional Lands. By mutual written agreement of the Parties, the Property may be added to, amended, or otherwise changed to fit the needs of the Project. This provision will be interpreted to mean that the KPB and Davis Block may agree to add additional lands owned

Master Land Lease Development Agreement Kenai Peninsula Borough and Davis Block and Concrete Company or managed by the KPB to the Agreement and Davis Block may agree to lease such additional lands under the same rental and fees basis, subject to the terms and conditions set forth in this Agreement and to KPB Assembly approval.

7. Term.

- 7.1. <u>Initial Term</u>. The Initial Term of this Agreement will be for a period of five years commencing on ______ and terminating on _____.
- 7.2. <u>Renewal Term(s)</u>. Unless notice of non-renewal is provided prior to expiration of the Initial Term or Davis Block is otherwise in breach of the Agreement, the Agreement may be automatically renewed by Davis Block for two additional 1-year Renewal Terms.
- 7.3. <u>Early Termination</u>. With 90 day written notice to the KPB, Davis Block may request arly termination of the Agreement only in the event that Davis Block's involvement in the project has been completed.

8. Rent.

- 8.1. <u>Surface Use Rent ("Rent")</u>. The Rent for the use of the surface area of the Property is \$3,500.00 plus applicable sales taxes as may otherwise be required by law, for the first year of the Agreement, payable on the commencement date of the lease and each anniversary thereof. The Rent will increase annually at 3% per annum.
- 8.2. <u>Services in lieu of rent</u>. In addition to the rental consideration referred to in Section 8.1, Davis Block agrees to conduct onsite maintenance of the slash disposal site as deemed necessary (with the exception of burning) during the term of the Agreement. Details of these services are as defined in Exhibit _____.
- 8.3. <u>Material Extraction and Disposal</u>. As a condition of the lease, Davis Block may mine up to 1,000 yards of on-site material to be used solely for development of the Property. All mining activity for said authorized materials must take place in areas approved by the KPB in writing and in a manner that complies with all applicable laws, ordinances, regulations and materials site development plans.
- 8.4. Except as provide in Section 8.3, no material extraction or disposal provisions are incorporated as a part of this Agreement.

III. Uses; Reservation of Rights by KPB

- **9. Authorized Uses**. The Agreement is entered into for the use of the Property for the following authorized uses:
 - 9.1. Subject to Section 11 below, Davis Block will have exclusive surface use and possession of the leased Property. The surface uses will be governed by this Master Lease. Surface uses include the staging of personnel and temporary concrete batch plant operations, and related uses as reasonably necessary.
- **10. Prohibited Uses**. Under this Agreement, the following uses on the Property are prohibited:
 - 10.1. Installing permanent structures;

Master Land Lease Development Agreement

- 10.2. Storage of bulk fuel. Bulk fuel is defined as storage of 500 gallons or more fuel.
- 10.3. Storage or maintenance of heavy equipment or construction materials outside of those provided for in the development plan and as otherwise agreed to by the KPB.
- 10.4. Material extraction or deposit not otherwise allowed in the Agreement.
- 10.5. Any use that may restrict or otherwise inhibit continued use of the site for existing material extraction and slash disposal.
- 10.6. All other uses not specifically in support of the identified intended use.

11. Rights Reserved by KPB.

11.1 The KPB reserves and retains the right to grant additional easements for utility and public access purposes across the Property and nothing herein contained may prevent the KPB from specifically reserving or granting such additional easements and rights-of-way across the Property as may be deemed reasonable and necessary.

As the Parties agree that this is a reserved right which is reflected in the annual lease rental, in the event that the KPB grants future additional easements or rights-of-way across the Property, it is agreed and understood that Davis Block will receive no damages for such grant.

11.2 The KPB reserves the right of ingress and egress from the Property, and the right to enter any part of the Property for the purposes of inspection at any reasonable time subject only to the KPB's best efforts, except in the case of an emergency, to coordinate its inspection with Davis Block to minimize interference with Davis Block's operations and activities on the Property.

IV. Cancellation, Expiration or Other Termination

12. Davis Block Default.

- 12.1. If Davis Block violates a term of the Agreement and the KPB considers that term to be a material obligation of the Agreement, or the violation to be a material deviation from the requirements of the Agreement, the KPB will mail or deliver to Davis Block a written notice of the violation. The notice must allow Davis Block not less than sixty (60) days to correct the violation, unless the violation constitutes an imminent threat to public health or safety.
- 12.2. If Davis Block does not correct the violation by the time set forth in the notice, the KPB will:
 - a. Grant an extension of time to correct the violation if Davis Block shows good cause;
 - b. Take enforcement action as provided under this Agreement or as available by law; or
 - c. Cancel the Agreement.
- 12.3. If the KPB determines that a violation creates an imminent threat to public health or safety, the KPB will:
 - a. Direct Davis Block to stop the activity immediately;
 - b. Provide Davis Block less time than otherwise specified in the Agreement to correct the violation; or
 - c. Correct the violation at Davis Block's expense.

Master Land Lease Development Agreement

- 12.4. Without limitation, the following will be deemed either violations of material obligations of this Agreement or material deviations from the requirements of the Agreement:
 - a. Davis Block fails to pay when due any rent, charge, or fee or royalty specified in the Agreement, including any increase made under the Agreement;
 - b. Davis Block blocks or restricts the KPB or its Contractors access to the Property in violation of Section 11 above; or
 - c. Davis Block is otherwise found to be in violation of local, state or federal law.

13. Waiver.

- 13.1. A waiver by the KPB of any default by Davis Block of any provision of this Agreement will not operate as a waiver of any subsequent default. If the KPB waives a default, the KPB is not required to provide notice to Davis Block to restore or revive any provision under this Agreement. The waiver by the KPB of any provision in this Agreement cannot be enforced or relied upon unless the waiver is in writing and signed by the KPB.
- 13.2. The KPB's failure to insist upon the strict performance by Davis Block of any provision in this Agreement is not a waiver or relinquishment for the future, and the provision will continue in full force.
- **14. Disposition of Improvements and Personal Property**. All temporary improvements and personal property of Davis Block must be removed by Davis Block, at its sole expense, within ninety (90) days of cancellation, termination, or expiration of the Agreement.
- **15. Disposition of Site Development Materials**. Site Development Materials that Davis Block completes or places on the Property become part of the KPB-owned or managed realty and property of the KPB upon completion or placement. Davis Block may not remove the Site Development Materials unless the KPB approves in writing.
- **16. Natural Disasters.** If the Parties agree in writing that the Property is unusable, not due to the fault or negligence of either Party, to the extent that performance of the Agreement is impossible, the Agreement may be terminated. If Davis Block elects to continue to operate, the KPB is under no obligation to continue to perform. Causes for termination under this provision include, but are not restricted to: acts of God; fires; floods; epidemics; quarantine restrictions; earthquakes; landslides; mudslides; avalanches; tsunami; or volcanic activity.
- **17. National Emergency**. If the federal government declares a national emergency, neither Party may hold the other liable for any inability to perform any part of the Agreement as a result of the national emergency.

18. Survival.

- 18.1. Upon expiration, cancellation, or other termination of this Lease, Davis Block must peaceably and quietly vacate the Property and return possession to the KPB.
- 18.2. Davis Block's obligations under the following provisions of the Agreement will survive and remain binding on Davis Block after the expiration, cancellation, or other termination of the Agreement:
 - a. Section 8 Rent; Notwithstanding this provision, rent will not apply if expiration is

Master Land Lease Development Agreement

at the end of the term of the Agreement or if the Agreement is terminated for reasons set forth in Sections 16 or 17 above.

- b. Section 14 Disposition of Improvements and Personal Property; and
- c. Sections 19 through 24 of Chapter V, Environmental Issues.

V. ENVIRONMENTAL ISSUES

19. Environmental Liability Baseline.

- 19.1. <u>Responsibility for Ascertaining Environmental Condition of Property</u>. Davis Block has the sole responsibility under the Agreement to ascertain the environmental condition and presence of contamination in, on, and under the surface of the Property, and is conclusively presumed to have caused or to have materially contributed to any contamination of, or originating on, the Property except as identified in an Environmental Liability Baseline. If known contamination is on the Property that has been closed out under alternate cleanup levels approved by ADEC, Davis Block is responsible for following all restrictions set by ADEC including, but not limited to, notifying any assignee of the Agreement in writing of ADEC's restrictions.
- 19.2. <u>Financial Responsibility for Contamination on the Property and on any Affected</u> <u>Property</u>. Davis Block assumes financial responsibility to the KPB for any contamination in, on, and under the Property, except for contamination that is identified in an Environmental Liability Baseline. This is without prejudice to Davis Block's right to seek contribution or indemnity from either prior lessees of the Property, or other potentially responsible parties except for the KPB.
- 19.3. Establishing an Environmental Liability Baseline
 - a. If Davis Block wants to establish an Environmental Liability Baseline for any or all portions of the Property, Davis Block must provide the KPB with an Environmental Assessment for that portion of the Property prior to its use.
 - b. If Davis Block discovers contamination in, on, or under the surface of the Property, for any portion of the contamination to be considered for inclusion in the Environmental Liability Baseline, Davis Block must demonstrate by reasonable evidence to the satisfaction of the KPB that the contamination proposed for inclusion was not caused or materially contributed to by Davis Block or Davis Block's operations or activities nor assumed by Davis Block. Contamination caused or materially contributed to by activities of Davis Block's sublessees, contractors, and guests on the Property are deemed to have been materially contributed to by Davis Block.
 - c. Only that portion of contamination not caused or materially contributed to by Davis Block or Davis Block's operations or activities will be included in the Environmental Liability Baseline.
- 19.4. Adding to an Existing Environmental Liability Baseline
 - a. If, after an Environmental Liability Baseline is established for any portion of the Property, Davis Block discovers contamination in, on, or under the surface of that portion of the Property having an Environmental Liability Baseline, which contamination Davis Block or Davis Block's operations or activities did not

Master Land Lease Development Agreement

cause, or to which Davis Block or Davis Block's operations did not materially contribute, and which Davis Block did not assume by reason of assignment, Davis Block may, at its own cost, submit an additional Environmental Assessment reflecting that information to the KPB for the KPB's consideration to add to the Environmental Liability Baseline. Davis Block's additional Environmental Assessment must demonstrate by reasonable evidence to the satisfaction of the KPB which portion of the additional contamination on the Property was not caused by Davis Block or Davis Block's activities, or to which Davis Block or Davis Block's activities did not materially contribute.

- b. Only that portion of contamination not caused by Davis Block or Davis Block's operations, or to which Davis Block or Davis Block's operations did not materially contribute, may be added to the existing Environmental Liability Baseline.
- 19.5. <u>The KPB's Acceptance or Rejection of Davis Block's Environmental Assessment.</u> When the KPB receives Davis Block's Environmental Assessment to establish an Environmental Liability Baseline or to add to an existing Environment Liability Baseline, the KPB, in its sole discretion, may do one of the following:
 - a. Perform additional environmental testing at Davis Block's expense to verify the environmental condition of that portion of the Property being assessed. If the results of the KPB's tests conflict with Davis Block's Environmental Assessment, the KPB and Davis Block will negotiate in good faith an Environmental Liability Baseline or an addition to the existing Environmental Liability Baseline for that portion of the Property being assessed; or
 - Accept the findings of Davis Block's Environmental Assessment and any other relevant documents to establish an Environmental Liability Baseline for that portion of the Property being assessed or to add to the existing Environmental Liability Baseline; or
 - c. Reject the findings of Davis Block's Environmental Assessment for that portion of the Property being assessed and offer Davis Block the opportunity to perform additional environmental testing if the KPB determines in writing that the findings of the Environmental Assessment are inadequate to establish an Environmental Liability Baseline or to add to an existing Environmental Liability Baseline. The KPB's written rejection of the Davis Block's Environmental Assessment will be based on failure of Davis Block's Environmental Assessment to either:
 - (1) Follow generally accepted professional practices in determining the environmental condition of the Property and the presence of Contamination in, on, or under the surface of the Property; or
 - (2) Demonstrate the portion of the contamination that was not caused by Davis Block or Davis Block's operations, or to which Davis Block or Davis Block's operations did not materially contribute.
- 19.6. <u>Amending the Environmental Liability Baseline to Delete Contamination Caused</u> or Assumed by Davis Block, or to which Davis Block Materially Contributed.
 - a. If, after the Environmental Liability Baseline for any portion of the Property is established, it is discovered that the presence of contamination identified in the Environmental Liability Baseline was caused or assumed by Davis

Master Land Lease Development Agreement

Block or Davis Block's operations, or to which Davis Block or Davis Block's operations materially contributed, the Environmental Liability Baseline may be amended to delete that portion of the Contamination that was caused by Davis Block or Davis Block's operations, or to which Davis Block or Davis Block's operations materially contributed.

- b. The KPB will have the burden of proof to establish that Davis Block or Davis Block's operations or activities caused or materially contributed to the contamination.
- c. If it is discovered that contamination identified in the Environmental Liability Baseline was caused by Davis Block or that Davis Block or Davis Block's operations materially contributed to the contamination, the Parties will agree upon an amendment to the Environmental Liability Baseline within a reasonable time.
- **20. Release of Lessee**. The KPB releases Davis Block from liability to the KPB for contamination identified by the Environmental Liability Baseline that was not caused by Davis Block or Davis Block's operations, or to which Davis Block or Davis Block's operations did not materially contribute.
- 21. Required Remediation. The KPB is under no obligation to remediate contamination identified in an Environmental Assessment, except the KPB must remediate, or have responsible parties remediate, the contamination identified in the Environmental Liability Baseline if an agency with such authority requires the KPB to remediate. In the event of such required remediation, the KPB will make a reasonable effort to coordinate the remediation with Davis Block to minimize disruption of Davis Block's operations or activities and damage to Davis Block's improvements and property. Davis Block releases and holds the KPB harmless for all costs associated with any damage to, and relocation, removal, and repair of Davis Block's improvements and property resulting from remediation performed in compliance with this Section with respect to contamination that existed before construction of affected improvements.
- 22. Action Against Potentially Responsible Parties. This Section restricts neither the KPB nor Davis Block from seeking and obtaining cleanup efforts, costs, or damages from other potentially responsible parties for Contamination identified in the Environmental Liability Baseline.

VI. Additional Terms and Conditions

23. Defense and Indemnification. Davis Block agrees to defend, indemnify, and hold harmless the KPB, its employees, public officials, and volunteers, with respect to any action, claim or lawsuit to the extent cause by (1) a breach of this Agreement or (2) the use and occupancy of the Property by Davis Block. This agreement to defend, indemnify, and hold harmless includes all losses and liabilities without limitation as to any damages resulting from judgment, or verdict, and includes the award of any attorney's fees even if in excess of Alaska Civil Rule 82. Davis Block's obligations arise immediately upon notice to the KPB of any action, claim, or lawsuit. The KPB will notify Davis Block in a timely manner of the need for indemnification but such notice is not a condition precedent to Davis Block's obligation and may be waived

Master Land Lease Development Agreement Kenai Peninsula Borough and Davis Block and Concrete Company

where Davis Block has actual notice. This agreement applies and is in full force and effect whenever and wherever any action, claim or lawsuit is initiated, filed, or otherwise brought against the KPB to the extent caused by Davis Block's use and occupancy of the Property. Notwithstanding the foregoing, Davis Block's duty to indemnify, defend, and hold harmless the KPB as set forth above will not apply to the extent a claim arises from the negligence or willful misconduct of the KPB, its employees, public officials, and volunteers.

- 24. Insurance coverage required under this Agreement must be primary and exclusive of any other insurance carried by the KPB. Minimum levels of insurance coverage required under this Agreement must remain in effect for the life of this Agreement. If Davis Block's policies contain higher limits, the KPB will be entitled to coverage to the extent of such higher limits. Certificates of Insurance will be delivered to the KPB at the time of submission of the signed Agreement. The KPB may request copies of required policies and endorsements, which must be provided within ten calendar days of the KPB's request.
 - 24.1. <u>Commercial General Liability Insurance (CGL)</u>. Davis Block must provide and maintain commercial general liability insurance ("CGL"). The CGL policy must be written on an occurrence basis and with a limit of not less than one million dollars (\$1,000,000.00) per occurrence. If necessary to provide the required limits, the CGL policy's limits may be layered with an umbrella or excess liability policy. This policy must name the KPB as additional insured with a waiver of subrogation.
 - 24.2. <u>Commercial Auto Liability</u>. Davis Blok must provide and maintain commercial auto liability insurance. The commercial auto liability policy must include a combined single limit of not less than one million dollars (\$1,000,000.00). Coverage must include non-owned and hired car coverage. This policy must name the KPB as additional insured with a waiver of subrogation.
- 25. <u>Workers' Compensation</u>. Davis Block must provide and maintain workers' compensation insurance in accordance with the laws of the State of Alaska for all of its employees engaged in work under this Agreement. This coverage must include statutory coverage for states in which employees are engaging in work and employer's liability protection not less than the minimum amounts required by law. Subrogation will be waived.
- **26. Subleasing**. Davis Block may not sublease the Property nor any part thereof without written permission of the KPB Mayor when applicable. A sublease must be in writing and subject to the terms and conditions of the Agreement.
- 27. Waste. Davis Block must not commit waste upon or injury to the Property.
- **28. Fire Protection**. Davis Block must take all reasonable precautions to prevent, and take all reasonable actions to suppress, destructive and uncontrolled grass, brush, and forest fires on the Property, and comply with all laws, regulations, and rules promulgated and enforced by the protection agency responsible for forest protection within the area wherein the Property is located.
- **29. Safety**. Davis Block will be solely responsible for maintaining the Property in a safe and fit condition including, without limitation, snow and ice removal from all improvements and areas

Master Land Lease Development Agreement Kenai Peninsula Borough and Davis Block and Concrete Company on the Property as needed for Davis Block's use of the Property. Davis Block is responsible for the safety of all persons conducting activities on the Property under the Agreement.

- **30. Sanitation**. Davis Block must comply with all laws, regulations or ordinances promulgated for the promotion of sanitation. The Property must be kept in a clean and sanitary condition and every effort must be made to prevent pollution of the waters and lands. Sanitary facilities must be in accordance with ADEC regulations.
- **31. Compliance with Laws**. Davis Block must abide by all applicable federal, state, city, and KPB statutes, ordinances, rules, and regulations. Davis Block is responsible for obtaining all federal, state, and local permits applicable to Davis Blocks activities and must keep such permits in good standing. Davis Block understands the materials site is subject to an existing SWPP specific to the established use at the site. Davis Block will need to investigate and enter into an individual SWPP for their expanded use. Any SWPP violations matters resulting from the expanded use by Davis Block, will be remedied by Davis Block in prompt and complete manner.
- **32. Responsibility of Location**. It will be Davis Block's responsibility to properly locate itself and its improvements on the Property.
- **33. Liens and Mortgages**. Davis Block will not cause nor allow any lien or encumbrance of any kind or nature whatsoever to attach to the Property during the term of the Agreement. In the event that any prohibited lien is placed against the Property, Davis Block will immediately cause the lien to be released.
- **34. No Warranty, Express or Implied**. Davis Block accepts the Property AS-IS, WHERE-IS. The Agreement will be without warranty whatsoever, whether implied or expressed, as to quality, fitness for purpose or suitability for development, or physical condition (including, without limitation, the environmental condition of the property). It is Davis Block's responsibility to satisfy itself prior to executing the Master Lease as to the type, condition, and quality of the Property.
- **35. Jurisdiction**. Any lawsuits filed in connection with the terms and conditions of the Agreement, and of the rights and duties of the parties must be filed and prosecuted at Kenai, Alaska and will be governed by Alaska law, without regard to conflict of law principles.
- **36. Savings Clause**. Should any provision of the Agreement fail or be declared null or void in any respect, or otherwise unenforceable, it will not affect the validity of any other provision of the Agreement nor constitute any cause of action in favor of either Party as against the other.
- **37. Binding Effect**. It is agreed that all covenants, terms, and conditions of the Agreement will be binding upon the successors, heirs and assigns of the Parties hereto.
- **38. Integration and Merger**. The Agreement sets out all the terms, conditions, and agreements of the Parties and supersedes any previous understandings or agreements regarding the Property whether oral or written. Unless specifically authorized within a provision, no modification or amendment of the Agreement is effective unless in writing and signed by both of the Parties.

- **39. Warranty of Authority**. Davis Block warrants that the person executing the Agreement is authorized to do so on Davis Block's behalf.
- **40. Counterparts**. The Agreement may be executed in counterpart, each of which when so executed and delivered will be considered an original and all of which when taken together will constitute one and the same instrument.
- **41. Taxes**. Lessee will be responsible for all KPB tax obligations which may be assessed to the leased premises, improvements and / or related activities.
- **42. Quiet Enjoyment**. During the term of the Agreement, Davis Block will have quiet enjoyment of the Property subject to the terms and conditions stated in the Agreement.
- **43. Interpretation**. Both parties have had an opportunity to review the Agreement, to suggest changes, and to consult with legal counsel before signing. The Agreement will not be interpreted in favor of or against either Party.

44.

LESSOR: Kenai Peninsula Borough

LESSEE: Davis Block and Concrete Company

By:	Peter A. Micciche			
Its:	Mayor			
Date:				

By <u>:</u>	Scott Davis	
Its:	President	
Date	:	

ATTEST:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Michele Turner, CMC Borough Clerk A. Walker Steinhage Deputy Borough Attorney

KPB NOTARY ACKNOWLEDGMENT

STATE OF ALASKA)) ss. THIRD JUDICIAL DISTRICT)

THIS IS TO CERTIFY that on this _____ day of ______, 2024, before me, the undersigned, a Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared <u>Peter A. Micciche</u>, known to me to be the <u>Mayor</u>, Kenai Peninsula Borough, and who acknowledged to me that the foregoing instrument was executed freely and voluntarily on behalf of Kenai Peninsula Borough, for the uses and purposes therein set forth and who is authorized to do so.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year written above.

Notary Public in and for Alaska Commission expires:

NOTARY ACKNOWLEDGMENT

STATE OF ALASKA)) ss. THIRD JUDICIAL DISTRICT)

THIS IS TO CERTIFY that on this ______ day of ______, 2024, before me, the undersigned, a Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared _______, known to me to be the ______, of Davis Block and Concrete Company, and who acknowledged to me that the foregoing instrument was executed freely and voluntarily on behalf of the State of Alaska, Department of Transportation and Public Facilities, for the uses and purposes therein set forth and who is authorized by said State of Alaska to do so.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year written above.

Notary Public in and for Alaska

My Commission Expires:

ATTACHMENT 1 LEASE PROVISIONS REQUIRED BY KPB 17.10

(1) Accounts Current. The Lessee shall not be delinquent in the payment of any tax, debt or obligation owed to the KPB prior to execution of the Agreement.

(2) Assignment. Lease may assign the lands upon which he has an agreement only if approved by the mayor or land management officer when applicable. Applications for assignment shall be made in writing on a form provided by the land management division. The assignment shall be approved if it is found that all interests of the borough are fully protected.

(3) **Breach of Agreement**. In the event of a default in the performance or observance of any of the Agreement terms or conditions, and such default continues thirty days after written notice of the default, the borough may cancel Agreement or take any legal action for damages or recovery of the property. No improvements may be removed during the time which the contract is in default.

(4) **Cancellation**. This Agreement may be cancelled at any time upon mutual written agreement of the parties.

(5) **Entry or Re-entry**. In the event the Agreement is terminated, canceled or forfeited, or in the event of abandonment of Leased Premises by Lessee during the Term, the KPB its agents, or representatives, may immediately enter or re-enter and resume possession of the Leased Premise. Entry or re-entry by KPB shall not be deemed an acceptance of surrender of the Agreement.

(6) **Fire Protection**. The Lessee shall take all reasonable precautions to prevent, and take all reasonable actions to suppress destructive and uncontrolled grass, brush, and forest fires on the Property under Agreement, and comply with all laws, regulations and rules promulgated and enforced by the protection agency responsible for forest protection within the area wherein the Property is located.

(7) **Hazardous Waste**. The storage, handling and disposal of hazardous waste shall not be allowed on the Leased Premises.

(8) **Modification**. The Agreement may not be modified orally or in any manner other than by an agreement in writing signed by all parties or their respective successors in interest.

(9) **Notice**. Any notice or demand, which under the terms of the Agreement or under any statute must be given or made by the parties thereto, shall be in writing, and be given or made by registered or certified mail, addressed to the other party at the address shown on the contract. However, either party may designate in writing such other address to which such notice of demand shall thereafter be so given, made or mailed. A notice given hereunder shall be deemed received when deposited in a U.S. general or branch post office by the addressor.

(10) Notice of Default. Notice of the default will be in writing as provided in paragraph 10 above.

(11) Removal or Reversion of Improvements Upon Cancellation of Purchase Agreement or Lease.

(a) Improvements on Leased Premises owned by Lessee shall, within thirty calendar days after the termination of the agreement, be removed by him; provided, such removal will not cause injury or damage to the land; and further provided, that the mayor or land management officer when applicable may extend the time for removing such improvements in cases where hardship is proven. The Lessee may, with the consent of the mayor or land management officer when applicable, dispose of its improvements to the Sublessee or Assignee, if applicable.

(b) If any improvements and/or chattels having an appraised value in excess of ten thousand dollars, as determined by a qualified appraiser, are not removed within the time allowed, such improvements and/or chattels shall, upon due notice to the Lessee be sold at public sale under the direction of the mayor and in accordance with the provisions of KPB Chapter 5. The proceeds of the sale shall inure to the former Lessee who placed such improvements and/or chattels on the lands, or his successors in interest, after paying to the borough all moneys due and owing and expenses incurred in making such a sale. In case there are no other bidders at any such sale, the mayor is authorized to bid, in the name of the borough, on such improvements and/or chattels. The bid money shall be taken from the fund to which said lands belong, and the fund shall receive all moneys or other value subsequently derived from the sale of leasing of such improvements and/or chattels. The borough shall acquire all the rights, both legal and equitable, that any other purchaser could acquire by reason of the purchase.

(c) If any improvements and/or chattels having an appraised value of ten thousand dollars or less, as determined by the mayor, are not removed within the time allowed, such improvements and/or chattels shall revert and absolute title shall vest in the borough. Upon request, the Lessee shall convey said improvements and/or chattels by appropriate instrument to the KPB.

(12) **Rental for Improvements or Chattels not Removed**. Any improvements and/or chattels belonging to the Lessee or placed on the Property and remaining upon the premises after the termination of the contract shall entitle the KPB to charge a reasonable rent therefor.

(13) **Re-rent**. In the event that the Agreement should be terminated, canceled, forfeited or abandoned, the KPB may offer said lands for lease or other appropriate disposal pursuant to the provisions of this chapter or other applicable regulations.

(14) **Responsibility for Location**. It shall be the responsibility of the Lessee to properly locate improvements on the Leased Premises.

(15) **Rights of Mortgage or Lienholder**. In the event of cancellation or forfeiture the Agreement for cause, the holder of a properly recorded mortgage, conditional assignment, or collateral assignment will have the option to acquire the lease for the unexpired term thereof, subject to the same terms and conditions as in the Agreement. Any party acquiring the lease agreement must meet the same requirements as the Lessee.

(16) **Sanitation**. The Lessee shall comply with all regulations or ordinances which a proper public authority in its discretion shall promulgate for the promotion of sanitation. The Leased Premises under the Agreement shall be kept in a clean and sanitary condition and every effort shall be made to prevent any pollution of the waters and lands.

(17) Shore Land Public Access Easement. As established by AS 38.05, borough lands sold or leased may be subject to a minimum 50 foot public access easement landward from the ordinary high water mark or mean high water mark.

(18) **Subleasing**. No lessee may sublease lands or any part thereof without written permission of the mayor or land management officer when applicable. A sublease shall be in writing and subject to the terms and conditions of the original lease.

(19) **Violation**. Violation of any provision KPB 17.10 or of the terms of the Agreement of may expose the Lessee to appropriate legal action including forfeiture of purchase interest, termination, or cancellation of its interest in accordance with state law.

(20) Written Waiver. The receipt of payment by the borough, regardless of knowledge of any breach of the purchase agreement by the purchaser, lessee or permittee, or of any default on the part of the purchaser, lessee or permittee in observance or performance of any of the conditions or covenants of the agreement, shall not be deemed to be a waiver of any provision of the agreement. Failure of the borough to enforce any covenant or provision therein contained shall not discharge or invalidate such covenants or provision or affect the right of the borough to enforce the same in the event of any subsequent breach or default. The receipt by the borough of any payment of any other sum of money after notice of termination or after the termination of the agreement for any reason, shall not reinstate, continue or extend the agreement, nor shall it destroy or in any manner impair the efficacy of any such notice of termination unless the sole reason for the notice was nonpayment of money due and payment fully satisfies the breach.



January 15, 2024

To: Aaron Hughes, Kenai Peninsula Borough

From: Scott Davis, President Davis Block Co., Inc.

RE: Land Lease in Cooper Landing

Enclosed is the site plan for the property lease on Snug Harbor Road. Below is our proposed schedule and list of onsite equipment:

April/May (as weather allows)

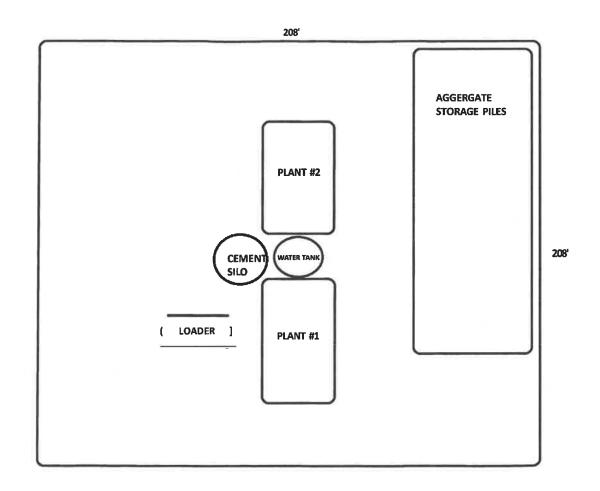
- 1. Mine gravel from adjacent KPB property, deliver and cap proposed site with 6"-12" of gravel to make site suitable/stable for equipment.
- 2 Drill water well, install pump. Plumb to water storage tanks.
- 3. Deliver plants and equipment to site. Set up plants
- 4. NRMCA certification of plants.
- 5. Test plants for late June production. (May/June)

Onsite Equipment/inventory:

2 each portable RMX batch plants. One primary plant w/cement silo.
1 loader fulltime - additional loader may be added on occasion.
1 each primary generator, critical pours may have additional generator.
1 each water storage tank.
1-2 cement bulkers for cement delivery
Up to 1,000 yards concrete aggregate.
2-3 totes of concrete chemicals (non-hazard/water soluble.
1 each 20' tool Conex.

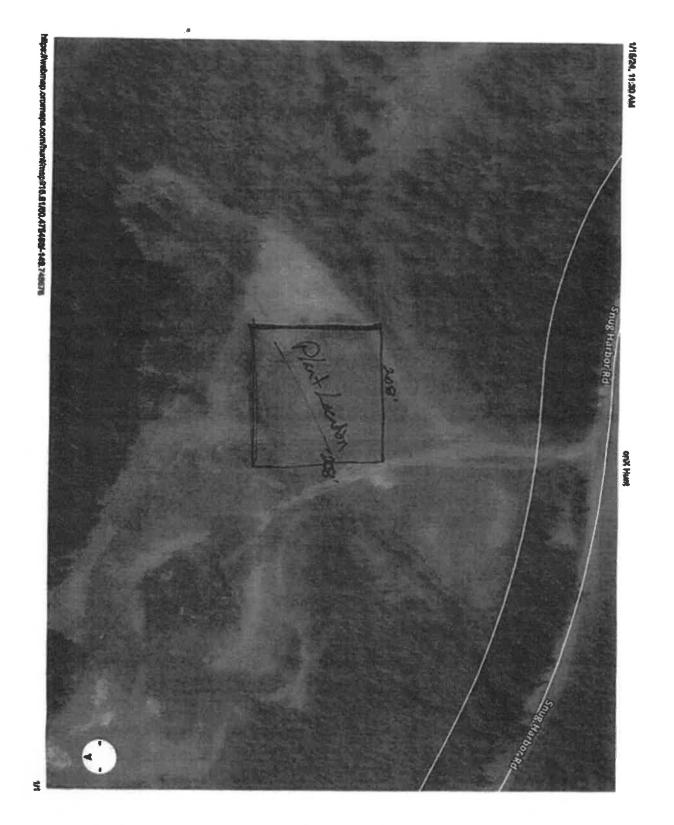
No fuel storage onsite.

Attachment 2



Attachment 2

From: Scan scan@davisblock.com Subject: Message from KM_C227 Date: January 15, 2024 at 12:23 PM To: sdavis@davisblock.com



Attachment 2



Davis Block Lease Site

Kenai Peninsula Borough

Attention: Aaron Hughes

Davis Block Company wishes to lease 1 acre of property from KPB in an existing gravel pit/dump site for the period of 4 years. The usage of the land will be to set up a portable concrete batch plant for concrete supply to the Juneau Creek bridge for the Cooper Landing bypass project as well as service the Cooper Landing area with concrete.

- 1) We intend to have a well drilled for water supply for concrete. Value \$10,000.
- 2) We will generate our own power.
- 3) Schedule is to start lease late in 2023 or first quarter 2024 until 2028.
- 4) With KPB approval a gravel cap will be installed over the intended usage are to cover unsuitable ground conditions. Gravel will be mined from KPB source near where leased land is at no charge. Value unknow.
- 5) One mobile batch plant 10'x 50'x 12', one generator, one 20' conex/batch office, 2 each 8'x8'x 30' tall cement silos, 2-4 ea. concrete trucks, 1 ea 3 yard loader, up to 1,000 cubic yards of aggregate will be stored on the property.

Scott Davis President Davis Block and Concrete

APPLICATION FOR LEASE OF BOROUGH LAND KENAI PENINSULA BOROUGH LAND MANAGEMENT DIVISION

144 N. Binkley Street Soldotna, AK 99669-7599 Imweb@kpb.us Phone: 907-714-2205 Fax: 907-714-2378

A **\$500.00 fee must be submitted with this application.** The application fee is not applied to the lease and is refunded only if the application is not found to be in the public's best interest.

This form is to be completed by individuals or organizations wishing to lease borough land pursuant to KPB 17.10.100(l). The application is to be completed in full to the best of knowledge of the individual or authorized representative. If requested, proprietary and financial information of the applicants, that is so marked, will be kept confidential. The assembly must approve, by ordinance, any disposition of borough land. The application process generally takes between 90-180 days.

Attach separate sheets of paper if more space is needed for explanation. If a section (or portion thereof) is not applicable, mark with the abbreviation "N/A". **Please type or print.**

APPLICANT INFORMATION (add additional pages if necessary)

Name(s): Sc	off D	Avis			
Organization (if a	pplicable):	Davis Bloch (Lo., IN	<u>c.</u>	
Mailing Address:	36122	2. Ravenwood St.	Kenai	AK	99611
Phone: <u>907-335-3805</u> 907-398-1597 Email: <u>Sdavis Edavis block.com</u>					
	E (<mark>check o</mark> n	ie)			
 Individual Non-Profit Corporation 		 Sole Proprietorship Limited Liability Com Government 	pany □Other:		al Partnership 1 Partnership
LEASE TERM:	Short 1	Term (up to five years)	# of Mor	nths/Years	4 yrs
	🗆 Long T	erm (greater than five years)		nths/Years	*
PURPOSE OF LEA	SE:	Agriculture		Grazing	
plant for	Constr	Ther (briefly describe):	to Si Bridg	et up	coverete
				<u>.</u>	

PARCEL(S) OF INTEREST (add additional pages if r Legal Description(s):	
Plat Number(s) (if applicable):	Recording District(s):
Tax Parcel ID(s):	Size/Acreage(s): 2 aces
Are there any existing improvements on this la	and?
Y.No	cribe and attach photos if available
Has the applicant or affiliated entity previousl	-
If the proposal is for other than fair market	value, please state why it would be in th
public's best interest to approve this proposal	
Has the applicant or affiliated entity ever filed bankruptor, or made an assignment for the be No D Yes (If yes please explain, including a	enefit of a creditor?
Is the applicant or affiliated entity now in defa unsatisfied judgment or liens? No Pes (If yes, please explain)	ault on any obligation to, or subject to any
REQUEST PLAN REVIEW MEETING. Applicant review lease proposal and process.	

Note: Submit, as applicable, the following items with this application:

- 1. Current Alaska Business License
- 2. Designation of Signatory Authority to Act for Organization or Individual
- 3. Non-Profits IRS Tax Exemption Status
 - Yes Please attach letter of determination
 - □ No Please attach certificate, articles of incorporation, by-laws, or other appropriated documentation.
- 4. Site Plan Depicting the Proposed Use of the Property
- 5. Development Plan Explaining the proposed:
 - 🗆 Use
 - Nature of improvements
 - Estimated value of improvements
 - Development and construction timetable
- 6. Tax Compliance Certification Form.

Complete the following applicant qualification statement for each individual applicant or organization (*attach additional statements as necessary*).

APPLICANT QUALIFICATION STATEMENT

Name: Scott Davis dowt Title (if applicable): Kavenwood Address:

I hereby swear and affirm to the best of my knowledge:

- That I am eighteen years of age or older; and
- I am a citizen of the United States or a permanent resident who has filed a declaration of intention to become a citizen or a representative of a group, association or corporation which is authorized to conduct business under the laws of Alaska; and
- I am not delinquent on any deposit or payment obligation to the Kenai Peninsula Borough (KPB); and
- I am not currently in breach or default on any contract or lease involving land in which KPB has not acted to terminate the contract or lease or to initiate legal action.
- Unless agreed otherwise in writing and signed by the KPB mayor, the above named applicant agrees to provide a performance bond, general liability insurance, damage deposit, and pay for remote site inspection, if applicable.

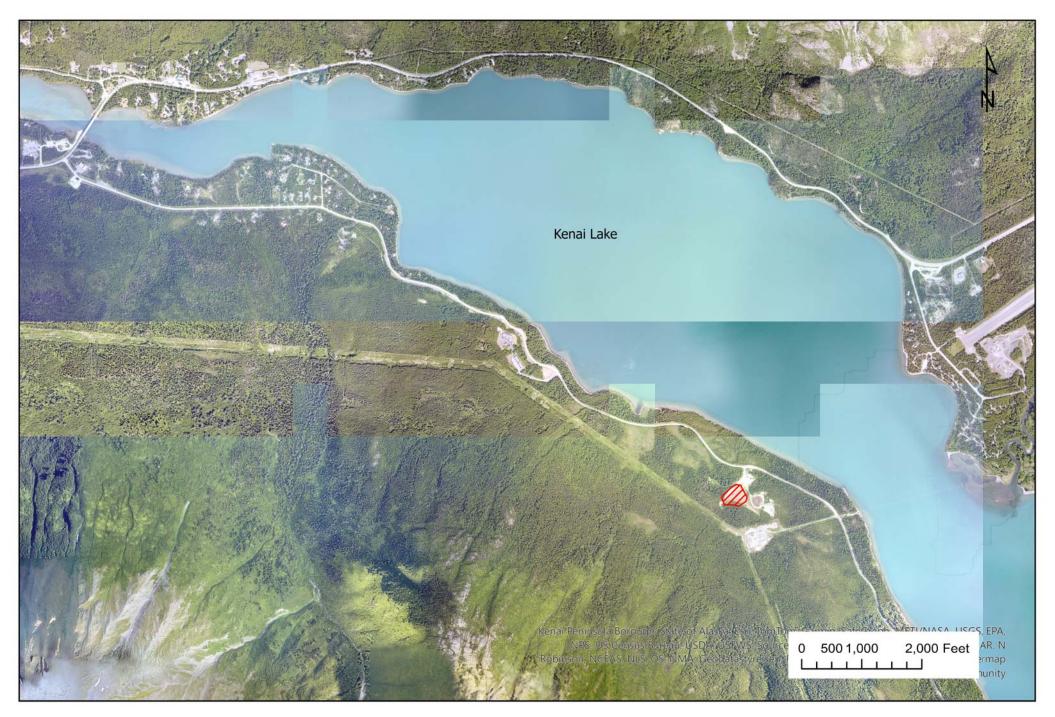
I hereby certify that the information contained herein is true to the best of my knowledge and belief.

Signature of Applicant

7/11/23

Print Name

181



Davis Block Lease Site

Introduced by:	Mayor
Date:	02/27/24
Hearing:	04/02/24
Action:	
Vote:	

KENAI PENINSULA BOROUGH ORDINANCE 2024-05

AN ORDINANCE AMENDING BOROUGH CODE TO ADD A NEW SECTION OF CODE RELATING TO PUBLIC NOTICE REQUIREMENTS AND AMENDING VARIOUS SECTIONS OF CODE TO PROVIDE FOR ALTERNATIVE METHODS OF PUBLIC NOTICE

- WHEREAS, this code amendment ordinance will amend Kenai Peninsula Borough ("KPB") Code to provide for alternative methods of public notice in instances where Alaska Statutes do not require publication in a newspaper of general circulation; and
- **WHEREAS,** alternative public notice methods will serve the public's interests by providing for public notice on platforms that do not require paid subscriptions to access the notice in order to maximize the reach to and diversity of constituents who receive such notices; and
- **WHEREAS,** the different methods of notice, as allowed under state law, will provide an alternative, not prohibition, to publishing a notice in a newspaper in instances where state law does not require newspaper publication; and
- **WHEREAS,** if future events result in local newspapers' inability to satisfy general circulation requirements, having alternative methods in place will ensure the public receives necessary communications and notices in a manner that is consistent and well-known so that there is no confusion regarding where such notices can be found; and
- WHEREAS, if this ordinance is enacted, public notices from the KPB will be (1) published in a prominent, consolidated location on the borough's webpage or in a newspaper of general circulation and (2) additionally, the notice will be posted at physical locations or on the KPB's social media platforms; and
- **WHEREAS**, sections of code that require notice to be published in a newspaper of general circulation are not changed or impacted by these amendments;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That KPB 1.08.040 is amended as follows:

1.08.040. Definitions and construction and interpretation of terms.

In the construction of this code, and of all ordinances, the following rules [SHALL]will_be observed, unless the context clearly indicates otherwise:

- Q. Published: "Published" or "Publication" means in accordance with KPB 1.08.180 except when state law requires publication in a newspaper of general circulation distributed in the municipality or, if there is no newspaper of general circulation distributed in the municipality, posting in three public places for at least five days.
- [Q]<u>R</u>. Real property: "Real property" and "land" include land, buildings, structures, improvements, and fixtures on the land, and all possessory rights and privileges appertaining to it.
- [R]S. State: The word "state" or "this state" when used in this code [SHALL BE CONSTRUED TO] means the State of Alaska.
- [S]T. Time: Words used in any tense include any other tense unless manifestly inapplicable.
- [T]<u>U</u>. Words and phrases: All words and phrases [SHALL]<u>will</u> be construed and understood according to the common and approved usage of the language; but technical words and phrases and such others as may have acquired a peculiar and appropriate meaning in the law shall be construed and understood according to such peculiar and appropriate meaning.
- **SECTION 2.** That the KPB Code of Ordinances is hereby amended by adding a new section to be numbered KPB 1.08.180 which shall read as follows:

1.08.180. Public notice publication requirements.

- <u>A.</u> <u>All legal notices, public notices, and other advertising published on behalf of the Kenai</u> <u>Peninsula Borough must be by purchase order authorized in accordance with the borough</u> <u>purchasing procedures.</u>
- B. Unless a borough code provision or state law provides otherwise, the following forms of public notice satisfy a publication requirement under borough code:
 - 1. <u>Publication prominently placed on the borough's webpage in a</u> <u>consolidated location; or</u>
 - 2. <u>Publication in a newspaper of general circulation; and</u>

- 3. Posting the notice at the borough administration building located at 144 N. Binkley Street, Soldotna, Alaska, at a service area's principal administration building if the notice is specific to a service area, or other public facilities or private facilities that allow for public posting; or
- <u>4.</u> Posting the notice on a social media platform regularly maintained and operated by the borough as an official social media account of the Kenai Peninsula Borough.
- <u>C.</u> <u>A newspaper of general circulation is defined as a publication that:</u>
 - <u>1.</u> <u>Is published in newspaper format; and</u>
 - 2. Is distributed at least once a week for at least 50 weeks each year within the affected area as designated in subsection B and C of the section, excluding a period when publication is interrupted by a labor dispute or by a natural disaster or other casualty that the publisher cannot control; and has a total paid circulation or paid distribution of at least 500 copies, or 10 percent of the total population of the affected area as designated by subsections B and C of this section, whichever is less; and
 - 3. Holds a second-class mailing permit from the United States Postal Service;
 - <u>4.</u> <u>Is not published primarily to distribute advertising; and</u>
 - 5. <u>Is not intended primarily for a particular professional or occupational group.</u>
- D. If there is no newspaper of general circulation distributed in the municipality, posting in three public places for at least five days satisfies publication requirements under state law. Other advertising published outside the borough will be published in the appropriate newspapers as determined by the mayor.

SECTION 3. That KPB 1.12.040(A) is hereby amended as follows:

1.12.040. - Publication, posting and public hearing required—Procedure.

A. In accordance with AS 29.25.020, at least 5 days before public hearing, a summary of each ordinance will be published in a newspaper of general circulation within the borough. Publication must include notice of the time and place of the public hearing. Publication of the title of the ordinance satisfies this requirement so long as the title fairly summarizes the ordinance. [PUBLICATION SHALL BE BY CAUSING A SUMMARY OF EACH ORDINANCE, AND, WHEN AMENDED AND SUBJECT TO FURTHER CONSIDERATION OR AMENDMENT BY THE ASSEMBLY, A SUMMARY OF ITS AMENDMENTS TO BE PUBLISHED AT LEAST ONCE IN A NEWSPAPER OF GENERAL CIRCULATION WITHIN THE BOROUGH TOGETHER WITH A NOTICE OF THE TIME AND PLACE FOR PUBLIC HEARING. PUBLICATION OF THE TITLE SHALL SATISFY THIS REQUIREMENT WHERE THE TITLE FAIRLY SUMMARIZES THE ORDINANCE. ACCOMPANYING PUBLICATION OF ORDINANCE

SUMMARIES SHALL BE A STATEMENT ADVISING THE PUBLIC THAT, SUBJECT TO LEGAL LIMITATIONS, ORDINANCES MAY BE AMENDED BY THE ASSEMBLY PRIOR TO ADOPTION WITHOUT FURTHER PUBLIC NOTICE. THE HEARING SHALL FOLLOW NEWSPAPER PUBLICATION BY AT LEAST 5 DAYS.]

SECTION 4. That KPB 4.10.020 is hereby amended as follows:

4.10.020. Definitions.

In this title, unless the context otherwise requires:

- [A.] "Borough election" means any election:
 - 1. To fill a borough office;
 - 2. Upon a proposition submitted to the voters under the ordinances of the borough; or
 - 3. That the borough is required by law to administer.
- [B.] "Borough office" means an elective office under the ordinances of the borough.
- [C.] "Clerk" means the clerk of the borough, any properly authorized assistant or designee.
- [D.] "Day" means a calendar day including Saturday, Sunday and holidays.
- [E.] "Election" includes a regular, special or run-off borough election.
- [F.] "Election official" means the borough clerk and members of all election boards.
- [G. RESERVED.]
- [H.] "Election supervisor" means the borough clerk.
- [I.] "Oath" includes affirmation on penalty of perjury.
- [J.] "Precinct" means the territory within which resident voters may cast votes at one polling place.
- [K.] "Proposition" includes question.
- [L. "PUBLICATION" MEANS A NEWSPAPER OF GENERAL CIRCULATION OR POSTING IN PUBLIC PLACES.]
- [M.] "Qualified voter" means any person who has the qualifications required by this chapter and is not disqualified under Article V of the Alaska State Constitution.

- [N.] "Questioned voter" means a voter whose name does not appear on the register in the precinct where [HE]<u>the voter</u> attempts to vote, a voter who has received an absentee ballot and does not turn it in when voting at [HIS]<u>the voter's</u> precinct on election day, a voter who does not bear identification or is not personally known to an election official though [HIS]<u>the voter's</u> name appears on the precinct register, or a voter who is questioned for good cause at the polls in writing.
- [O.] "Regular election" means a general election to fill borough offices as required by Alaska Statutes.
- [P.] "Registration" or "registered" refers to the form of registration required by the state election code. For borough elections, a person is registered if registered to vote in state elections in the precinct in which that person seeks to vote 30 days prior to the borough election.
- [Q.] "Signature" includes any mark intended as a signature or subscription.
- [R.] "Special election" means any election held at a time other than when a regular election is held.
- [S.] "Swear" includes "Affirm".
- [T.] "Total votes cast" means the total number of votes cast in each seat for candidates whose names are printed on the ballot plus votes properly cast for the same seat in the write-in position(s) of the ballot. Ballots which are counted as blank votes in a particular race and ballots which are counted as over votes in a particular race shall not be added into the total votes in determining the percentage of votes cast.
- [U.] "Voter" means any person who presents [HIMSELF]oneself for the purpose of registering to vote or voting, either in person or by absentee application or ballot.

SECTION 5. That KPB 17.10.080 is hereby amended as follows:

4.30.070. - Notice of vacancies.

At least three days before nominations are open for each regular election, the clerk <u>will</u> <u>provide notice</u> [SHALL PUBLISH IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN THE BOROUGH A NOTICE] of offices to be filled at the election <u>in accordance with KPB 1.08.180</u> and the procedure for filing a declaration of candidacy for the offices.

SECTION 6. That KPB 5.04.050 is hereby amended as follows:

5.04.050. - Budget proposal—Public hearing—Notices required.

The assembly [SHALL]<u>will</u> set dates for two public hearings on the budget proposal. Notice of the hearings [SHALL]<u>will</u> be published in <u>accordance with KPB 1.12.040</u>[A NEWSPAPER OF GENERAL CIRCULATION IN THE BOROUGH NOT LESS THAN 1 WEEK BEFORE EACH HEARING] <u>and</u>

on the borough's webpage. The assembly clerk [shall]will electronically send [ALSO CAUSE THE NOTICE TO BE PUBLISHED, SHALL MAIL] a copy to the city clerk of each city in the borough with a request that it be posted on the city [HALL BULLETIN BOARD]webpage.[, AND SHALL ALSO MAIL A COPY TO EACH POST OFFICE IN THE BOROUGH WITH THE REQUEST THAT IT BE POSTED ON THE POST OFFICE LOBBY BULLETIN BOARD].

SECTION 7. That KPB 5.08.060 is hereby repealed:

[5.08.060. LEGAL ADVERTISING.

- A. ALL LEGAL NOTICES AND OTHER ADVERTISING PUBLISHED ON BEHALF OF THE KENAI PENINSULA BOROUGH MUST BE ORDERED BY PURCHASE ORDER DULY AUTHORIZED, IN ACCORDANCE WITH THE BOROUGH PURCHASING PROCEDURES.
- B. EVERY LEGAL NOTICE OR OTHER ADVERTISEMENT PERTAINING ONLY TO THE CENTRAL PENINSULA AREA WILL BE PLACED IN A WEEKLY OR DAILY NEWSPAPER OF GENERAL CIRCULATION LOCATED IN THAT AREA. LEGAL ADVERTISING THAT PERTAINS ONLY TO THE HOMER AREA WILL BE PUBLISHED IN A NEWSPAPER OF GENERAL CIRCULATION LOCATED IN THE HOMER AREA; AND LEGAL ADVERTISEMENTS PERTAINING TO THE SEWARD AREA WILL BE PUBLISHED IN A NEWSPAPER OF GENERAL CIRCULATION LOCATED IN THE SEWARD AREA. LEGAL ADVERTISING THAT PERTAINS ESPECIALLY TO HOMER AND SEWARD AREAS SHALL BE INCLUDED IN LOCAL NEWSPAPER OF GENERAL CIRCULATION IN THE BOROUGH, EITHER FOR BROADER COVERAGE OF INTERESTED PERSONS, OR IN THE EVENT THAT HOMER AND SEWARD DO NOT HAVE A LOCAL NEWSPAPER.
- C. LEGAL ADVERTISING OF BOROUGH-WIDE SIGNIFICANCE WILL BE PUBLISHED IN A NEWSPAPER OF GENERAL CIRCULATION WITHIN THE BOROUGH.
- $D. \quad A \text{ Newspaper of general circulation is defined as a publication that:}$
 - 1. IS PUBLISHED IN NEWSPAPER FORMAT;
 - 2. IS DISTRIBUTED AT LEAST ONCE A WEEK FOR AT LEAST 50 WEEKS EACH YEAR WITHIN THE AFFECTED AREA AS DESIGNATED IN THIS SUBSECTION B AND C OF THE SECTION, EXCLUDING A PERIOD WHEN PUBLICATION IS INTERRUPTED BY A LABOR DISPUTE OR BY A NATURAL DISASTER OR OTHER CASUALTY THAT THE PUBLISHER CANNOT CONTROL; AND HAS A TOTAL PAID CIRCULATION OR PAID DISTRIBUTION OF AT LEAST 500 COPIES, OR 10 PERCENT OF THE TOTAL POPULATION OF THE AFFECTED AREA AS DESIGNATED BY SUBSECTIONS B AND C OF THIS SECTION, WHICHEVER IS LESS;
 - 3. HOLDS A SECOND-CLASS MAILING PERMIT FROM THE UNITED STATES POSTAL SERVICE;
 - 4. IS NOT PUBLISHED PRIMARILY TO DISTRIBUTE ADVERTISING; AND
 - 5. IS NOT INTENDED PRIMARILY FOR A PARTICULAR PROFESSIONAL OR OCCUPATIONAL GROUP.

- E. OTHER ADVERTISING PUBLISHED OUTSIDE THE BOROUGH WILL BE PUBLISHED IN THE APPROPRIATE NEWSPAPERS AS DETERMINED BY THE MAYOR.
- F. FAILURE OF A PUBLISHED LEGAL ADVERTISEMENT TO CONFORM TO A PURCHASE ORDER AS TO REQUIRED DATES OR SEQUENCE OF PUBLICATION OR CONTENT WILL VOID THE PURCHASE ORDER. IN THE EVENT THAT THE BOROUGH INCURS ADDITIONAL COSTS DUE TO A NONCONFORMITY, THE PUBLISHER (OR NEWSPAPER) RESPONSIBLE FOR THAT ADVERTISING WILL BE HELD LIABLE FOR THOSE COSTS.
- G. Type size for all legal advertisements will be determined by the mayor and specified in any requests for proposals to publish.]

SECTION 8. That KPB 5.12.350 is hereby amended to read as follows:

5.12.350. Other taxes and tax liens—Tax liens—Enforcement on personal property—Procedures—Borough attorney authority.

B. After the assembly has so specified, a copy of the roll containing the names and total amount due, together with a notice of the date collection actions will commence [SHALL]will be published in accordance in accordance with KPB 1.08.180[THE MANNER PRESCRIBED BY SECTION 5.12.260]. The notice [shall]will specify that if payment is not received by the date included in the published notice, the obligation [SHALL]will be referred to the borough attorney for collection.

SECTION 9. That KPB 5.28.210(B) is hereby amended to read as follows:

5.28.210. Solicitation and acceptance of bids.

B. Public notice of the invitation for bids [SHALL]will be made accessible through the borough's website, published at the office of the purchasing officer, and in accordance with KPB 1.08.180 at least [ONCE IN THE NEWSPAPERS OF GENERAL CIRCULATION IN THE BOROUGH] 10 days before the last day on which bids will be accepted. The mayor [SHALL]will determine whether the services or products sought by each individual contract are of a type available from businesses located within the borough, and [SHALL]may cause additional publication of the invitation for bids within each region of the borough where such availability has been determined to exist. The contents of the notice [SHALL]must be sufficient to inform interested readers of the general nature of the supplies, services or construction being procured and the procedure for submitting a bid.

SECTION 10. That KPB 5.28.500(C) is hereby amended to read as follows:

5.28.500. Surplus disposal of tangible property.

C. Public notice of the sale by sealed bid or at public auction [SHALL BE PUBLISHED AT LEAST ONCE IN A NEWSPAPER OF GENERAL CIRCULATION IN THE BOROUGH] will be published in

<u>accordance with KPB 1.08.180</u> at least 10 days before the last day on which bids will be accepted or the auction held. Such notice [shall]<u>will</u> also be posted at the borough purchasing office.

SECTION 11. That KPB 5.35.160(B) is hereby amended to read as follows:

5.35.160. Notice of assessment.

B. Within 5 days after the statements are mailed, the finance director shall publish a notice \underline{in} accordance with KPB 1.08.180 that such assessments have been mailed and that the assessment roll is on file in the office of the borough clerk.

SECTION 12. That KPB 14.06.240(B) is hereby amended to read as follows:

14.06.240. Road decertification.

- B. *Procedure*. Any road decertification must comply with the following procedures:
 - 2. *Notice and hearing*. A public hearing [shall]<u>will</u> be held before the RSA board regarding decertification. Notice of the hearing <u>will be published in accordance</u> <u>with KPB 1.08.180</u>[SHALL BE PUBLISHED ONCE A WEEK FOR FOUR CONSECUTIVE WEEKS IN A NEWSPAPER OF GENERAL CIRCULATION IN THE BOROUGH PRIOR TO HEARING WITH THE LAST PUBLICATION APPEARING WITHIN 14 DAYS BEFORE THE HEARING DATE]. A notice of the decertification hearing [SHALL]<u>will</u> also be posted for a four-week period prior to the date of the first hearing at the beginning and ending points of the road proposed for decertification.
 - 5. Assembly—Hearing required. A public hearing [SHALL]will be held before the assembly regarding a decertification recommended by the RSA board that is subject to objections as set forth in KPB 14.06.240(B)(3)(b), in conjunction with consideration of a decertification resolution. Notice of the public hearing [SHALL]will be published in accordance with KPB 1.12.040[A NEWSPAPER OF GENERAL CIRCULATION ONCE A WEEK DURING EACH OF THE TWO CALENDAR WEEKS PRIOR TO THE HEARING].

SECTION 13. That KPB 14.10.055 is hereby amended as follows:

14.10.055. Public hearing and notice required.

A. The planning commission [SHALL]<u>will</u> publish a notice stating street names to be changed, time and place of the public hearing, and a contact person. The public notice <u>will be published in accordance with KPB 1.08.180</u>. [SHALL BE PUBLISHED ONCE A WEEK FOR TWO CONSECUTIVE WEEKS IN A NEWSPAPER OF GENERAL CIRCULATION IN THE AREA OF THE RENAMED STREET.] Notice [SHALL]<u>will</u> be sent by regular mail to property owners fronting the street to be renamed, as shown on borough tax rolls.

B. When the name change [ONLY] involves <u>only</u> a change in the suffix, the planning commission <u>will publish a notice in accordance with KPB 1.08.180[SHALL PUBLISH A NOTICE AS PROVIDED IN]</u> this subsection. The notice <u>must provide: (1) a list of all streets with existing suffixes and proposed changes; (2) the time and place of the public hearing and a contact person; and (3) a vicinity map of the <u>affected area.</u> [SHALL CONTAIN A LIST OF ALL STREETS WITH EXISTING SUFFIXES AND PROPOSED CHANGES, AND THE TIME AND PLACE OF THE PUBLIC HEARING AND A CONTACT PERSON. THE NOTICE SHALL INCLUDE A VICINITY MAP OF THE AFFECTED AREA. THE NOTICE SHALL BE PUBLISHED TWICE A WEEK FOR TWO CONSECUTIVE WEEKS IN A NEWSPAPER OF GENERAL CIRCULATION IN THE AREA OF THE PROPOSED RENAMED STREET SUFFIX AND POSTED IN A CENTRAL LOCATION UTILIZED BY RESIDENTS AFFECTED BY THE PROPOSED RENAMING. IF PRACTICABLE, PUBLIC SERVICE ANNOUNCEMENTS WILL BE BROADCAST ON LOCAL RADIO STATIONS.]</u>

SECTION 14. That KPB 14.40.070(A) is hereby amended as follows:

14.40.070. Oversize and overweight permits—Size and weight restrictions.

A. *Regulation establishment*. If it is determined by the RSA director that oversize and overweight regulations are needed within the road service area, the RSA director shall decide to which rights-of-way the restrictions will apply. The rights-of-way proposed for regulation <u>will be published in accordance with KPB 1.08.180</u>. [SHALL BE PUBLISHED IN A NEWSPAPER OF GENERAL CIRCULATION WITHIN THE BOROUGH AT LEAST ONCE BEFORE IMPOSITION, WITH THE FIRST DATE OF PUBLISHED NOTICE BEING AT LEAST SEVEN DAYS PRIOR TO IMPOSITION. THE NOTICE SHALL BE PUBLISHED TWO ADDITIONAL TIMES IN A NEWSPAPER OR NEWSPAPERS OF GENERAL CIRCULATION WITHIN THE ROAD SERVICE AREA WHILE THE RESTRICTIONS ARE IN PLACE.] The RSA director [SHALL]will provide a report of the restrictions to the service area board prior to or at the next meeting of the road service[D] area board. The RSA board may modify the restrictions. Restrictions for particular rights-of-way remain in place unless modified or discontinued by the RSA director through publication of a notice in a newspaper of general circulation within the road service area. <u>The RSA director may also post individual roads with load limits based on the condition of the road and traffic</u>.

SECTION 15. That KPB 14.40.110 is hereby repealed:

[14.40.110. OVERSIZE AND OVERWEIGHT PERMITS—SIGNAGE.

The RSA director may post individual roads with load limits based on the condition of the road and traffic. Posting does not negate the requirement for published notice set forth in KPB 14.40.070(A).]

SECTION 16. That KPB 14.40.070(A) is hereby amended as follows:

16.04.040. Public hearing—Required where—Notice—Assembly authority.

The assembly or mayor [SHALL]<u>will</u> fix the time and place of a public hearing to consider the necessity for the proposed service area or expanded service area. The place of the public hearing

[SHALL]must be within the boundaries of the area proposed to be established as a service area or an expansion thereof, or in a publicly-owned building in closest proximity to any of the boundaries of the proposed service area, in the event that facilities within the boundaries are not adequate to hold the public meeting. When expansion of a service area is being considered, a public hearing [SHALL] will be held in each area under consideration for expansion. Notice of the hearing will be published in accordance with KPB 1.08.180[SHALL BE PUBLISHED IN A NEWSPAPER OF GENERAL CIRCULATION IN THE PROPOSED SERVICE AREA OR EXPANDED AREA NOT LESS THAN ONE WEEK PRIOR TO THE HEARING, THE NOTICE OF THE HEARING TO BE POSTED IN EACH POST OFFICE WHICH IS UTILIZED BY THE RESIDENTS OF THE PROPOSED SERVICE AREA OR EXPANDED SERVICE AREA]. After hearing the interested persons favoring or opposing the proposed service area, the assembly may extend or shorten the boundaries of the proposed service area or expansion thereof and may introduce an ordinance at the next regular meeting of the borough assembly to establish the proposed service area or expand an existing service area with whatever boundary changes are made by the assembly as a result of the information received on the petition and at the public hearing. The boundaries of a road service area must consist of one or more election precincts as provided in this chapter. The public hearing provided for in this section may be held by a special committee of less than the whole assembly; provided, that the special committee [SHALL MAKE A] report [OF] its findings and recommendations to the whole assembly at a regular meeting prior to the assembly's action on the proposed service area or expansion thereof. The president of the assembly [SHALL] will appoint the members of the special committee to hold the public hearing at a time and place fixed by the assembly. This section [SHALL] only applies[y] to proposed new service areas and service area expansions for which voter approval is required in either AS 29.35.450 or AS 29.35.490.

SECTION 17. That KPB 16.16.030 is hereby amended as follows:

16.16.030. Board—Meetings—Quorum.

The board shall meet periodically at a regularly scheduled time and place designated by the board. Special meetings of the board may be called by the chairman of the board or by any 2 members upon [1 DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA] twenty-four hour notice published in accordance with KPB 1.08.180. The notice [SHALL]will set forth the time and place of the meeting and [SHALL]will be mailed or telephoned to each board member. The attendance of a board member at a meeting constitutes a waiver of notice of the meeting. All meetings are open to the public as provided by law. [IN AS 29.23.580 AND AS 44.62.310 AND IN ACCORDANCE WITH THE POLICIES SET FORTH IN AS 44.62.312. 3] Three board members shall constitute a quorum; however, any action shall require the affirmative vote of [3] three board members.

SECTION 18. That KPB 16.20.040 is hereby amended as follows:

16.20.040. Board—Meetings—Quorum.

The board shall meet periodically at a regularly scheduled time and place designated by the board. Special meetings of the board may be called by the chair of the board or by any two members upon [ONE DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA]24 hour notice published in

<u>accordance with KPB 1.08.180</u>. The notice [SHALL]<u>will</u> set forth the time and place of the meeting and shall be mailed or telephoned to each board member. All meetings [SHALL BE]<u>are</u> open to the public as provided by law. Three board members shall constitute a quorum; however, an action shall require the affirmative vote of three board members.

SECTION 19. That KPB 16.28.030 is hereby amended as follows:

16.28.030. Board—Meetings—Quorum.

The board [SHALL]<u>will</u> meet periodically at a regularly scheduled time and place designated by the board. Special meetings of the board may be called by the chairman of the board or by any 2 members upon [1 DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA]<u>twenty-four hour notice published</u> in accordance with KPB 1.08.180. The notice [SHALL]<u>will</u> set forth the time and place of the meeting and [SHALL]<u>will</u> be mailed or telephoned to each board member. The attendance of a board member at a meeting constitutes a waiver of notice of the meeting. All meetings are open to the public as provided <u>by law</u>[IN AS 29.23.580 AND AS 44.62.310 AND IN ACCORDANCE WITH THE POLICIES SET FORTH IN AS 44.62.312]. Three board members shall constitute a quorum; however, any action shall require the affirmative vote of [3]<u>three</u> board members.

SECTION 20. That KPB 16.28.040 is hereby amended as follows:

16.30.040. Board—Meetings—Quorum.

The board [SHALL]<u>will</u> meet periodically at a regularly scheduled time and place designated by the board. Special meetings of the board may be called by the chairman of the board or by any two members upon [ONE DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA]24 hour notice published in accordance with KPB 1.08.180. The notice [SHALL]will set forth the time and place of the meeting and [SHALL]will be mailed or telephoned to each board member. All meetings are open to the public as provided <u>by law</u>[IN AS 29.23.580 AND AS 44.62.310 AND IN ACCORDANCE WITH THE POLICIES SET FORTH IN AS 44.62.312]. Three board members shall constitute a quorum; however, an action shall require the affirmative vote of three board members.

SECTION 21. That KPB 16.41.030 is hereby amended as follows:

16.41.030. Board—Meetings—Quorum.

- A. *Regular meetings*. The board [SHALL]<u>will</u> meet periodically at a regularly scheduled time and place designated by the board.
- B. *Special meetings*. Special meetings of the board may be called by the chairman of the board or by any three members upon [ONE DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA]24 hour notice published in accordance with KPB 1.08.180.

SECTION 22. That KPB 16.50.040 is hereby amended as follows:

16.50.040. Board—Meetings—Quorum.

The board [SHALL]<u>will</u> meet periodically at a regularly scheduled time and place designated by the board. Special meetings of the board may be called by the chair of the board or by any two members upon [ONE DAY'S NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE SERVICE AREA]24 hour notice published in accordance with <u>KPB 1.08.180</u>. The notice [SHALL]<u>will</u> set forth the time and place of the meeting and [SHALL]<u>will</u> be mailed or telephoned to each board member. All meetings [SHALL BE]<u>are</u> open to the public as provided by law. Four board members shall constitute a quorum; however, an action shall require the affirmative vote of four board members.

SECTION 23. That KPB 16.80.040(B) is hereby amended as follows:

16.80.040. Board—Meetings—Quorum.

B. Special meetings. Special meetings of the board may be called by the chair of the board or by any three members upon [AT LEAST TWO DAYS' NOTICE THEREOF PUBLISHED IN A NEWSPAPER OR VIA RADIO HAVING GENERAL DISTRIBUTION WITHIN THE BOROUGH AND POSTING NOTICES AT THE BOROUGH ADMINISTRATIVE OFFICES AT 144 N. BINKLEY STREET, SOLDOTNA, ALASKA]24 hour notice published in accordance with KPB 1.08.180. Notice [SHALL ALSO BE MAILED OR ELECTRONICALLY TRANSMITTED]will also be emailed to each board member. The attendance of a board member at a meeting constitutes a waiver of notice of the meeting.

SECTION 24. That KPB 17.08.010(B) is hereby amended as follows:

17.08.010. Authority to dispose of forest resources.

B. The mayor [SHALL]may identify harvest areas of at least 40 acres containing commercially valuable amounts of dead and mature timber. Notice of the parcels proposed for salvage or harvest of dead and mature timber [SHALL BE PUBLISHED PER KPB CODE 5.08.060]will be published in accordance with KPB 1.08.180 and [SHALL] inform prospective purchasers of the size, location and other pertinent information about the harvest area. The mayor may request that proposals be submitted by interested parties stating the parcels from which the parties propose to salvage or harvest their timber and the amount which the prospective purchaser would pay to the borough for harvest of timber.

SECTION 25. That KPB 17.10.080(H) is hereby amended as follows:

17.10.080. Classification and reclassification of borough lands.

H. Notice of the proposed classification <u>will be published in accordance with KPB</u> <u>1.08.180.</u> [SHALL BE PUBLISHED TWO TIMES IN A NEWSPAPER OF GENERAL CIRCULATION IN THE LOCAL AREA IN WHICH THE CLASSIFICATION IS PROPOSED. IN AREAS NOT SERVED BY DAILY NEWSPAPERS, THE NOTICE SHALL BE POSTED IN THE POST OFFICE OF THE IMPACTED COMMUNITY AND SENT TO THE APPROPRIATE ADVISORY PLANNING COMMISSION.] The notice [SHALL]must contain the description of the property to be classified, the general location, proposed classification, where written comments may be submitted, the last date for which written comments may be submitted, and the date, time and location of the planning commission public hearing. [AT THE BEGINNING OF THE NOTICE PERIOD A COPY OF THE NOTICE SHALL BE SENT BY REGULAR MAIL TO ALL OWNERS AND/OR LEASEHOLDERS OF RECORD OF PROPERTY LOCATED WITHIN A RADIUS OF ONE-HALF MILE OF THE LANDS TO BE CLASSIFIED.] Notice [SHALL] will also be sent to applicable local, state or federal government agencies, advisory planning commissions, all owners and leaseholders of record of property located within a radius of one-half mile of the lands to be classified[and other interested groups]. The public comment period [SHALL] will not be less than thirty (30) calendar days from the date of the first publication of the notice. When land is classified in conjunction with the adoption or implementation of a community land use plan that was adopted as an element of a comprehensive plan, or within a city with a zoning ordinance the classification is excepted from the requirement that public notice be mailed to all owners and [/OR] leaseholders of record property located within a radius of one-half mile of the land to be classified.

SECTION 26. That KPB 17.10.110 is hereby amended as follows:

17.10.110. Notice of disposition.

Notice of disposition <u>of land sales will be published in accordance with KPB 1.08.180[SHALL</u> BE PUBLISHED FOUR TIMES IN THE THIRTY DAY PERIOD IMMEDIATELY PRECEDING THE DATE OF THE SALE]. The last notice of disposition must appear not less than five calendar days prior to the date of disposal. [IN AREAS NOT SERVED BY DAILY NEWSPAPERS, THE NOTICE SHALL BE POSTED IN APPROPRIATE POST OFFICES AND SENT TO APPROPRIATE ADVISORY PLANNING COMMISSIONS.] The notice [SHALL]<u>must</u> contain a brief description of the land, the general location of the land and the terms of the sale as fixed by the assembly by ordinance.

SECTION 27. That KPB 17.10.130(F)(2) is hereby amended as follows:

17.10.130. Conveyance of the land.

- F. Where the conveyance instrument contains deed restrictions, those restrictions may be modified by:
 - 2. Within 60 calendar days from the date of receipt of the petition, notice of the petition will be published in accordance with KPB 1.08.180[SHALL BE PUBLISHED TWO TIMES IN A NEWSPAPER OF GENERAL CIRCULATION IN THE LOCAL AREA IN WHICH THE PROPERTY IS LOCATED. IN AREAS NOT SERVED BY DAILY NEWSPAPERS, THE NOTICE SHALL BE POSTED IN THE POST OFFICE OF THE IMPACTED COMMUNITY AND SENT TO THE APPROPRIATE ADVISORY PLANNING COMMISSION. THE NOTICE SHALL CONTAIN THE DESCRIPTION OF THE

PROPERTY, THE GENERAL LOCATION, PROPOSED RESTRICTION MODIFICATION, WHERE WRITTEN COMMENTS MAY BE SUBMITTED, THE LAST DATE FOR WHICH WRITTEN COMMENTS MAY BE SUBMITTED, AND THE DATE, TIME AND LOCATION OF THE PLANNING COMMISSION MEETING. AT THE BEGINNING OF THE NOTICE PERIOD A COPY OF THE NOTICE SHALL BE SENT BY REGULAR MAIL TO ALL OWNERS AND/OR LEASEHOLDERS OF RECORD OF PROPERTY LOCATED WITHIN A RADIUS OF ONE-HALF MILE OF THE LANDS UNDER PETITION. NOTICE SHALL ALSO BE SENT TO APPLICABLE LOCAL, STATE OR FEDERAL GOVERNMENT AGENCIES, ADVISORY PLANNING COMMISSION AND OTHER INTERESTED GROUPS.] The public comment period shall not be less than 30 calendar days from the date of the first publication of the notice.

SECTION 28. That KPB 17.10.190(C) is hereby amended as follows:

17.10.190. Casual use of borough land.

C. The mayor may close any and all borough land to casual use by issuing a written order that contains a finding that an emergency exists and a statement of the facts on which the finding is based. The mayor [SHALL PUBLISH]will publish a notice of the location of borough land that the mayor has closed to casual use in accordance with KPB 1.08.180.

SECTION 29. That KPB 17.10.250 is hereby amended as follows:

17.10.250. Definitions.

In this chapter, unless the context otherwise requires:

- [A.] "Agriculture" means activities that result in products for human or animal use. Agriculture activities may include raising crops, animals, or grazing animals. Agriculture does not include human habitation.
- [B.] "Borough land" means land or interest in land to which the borough holds legal and/or equitable title.
- [C.] "Casual use" means a use of borough land that is nonexclusive and involves only minimal disturbance to the land. Nonexclusive examples of a casual use are hiking, cross country skiing, snow machining, berry picking, hunting, brushing survey lines or trails where roots are not disturbed, livestock drives, and the use of all-terrain vehicles off an established road or right-of-way but on an existing trail. However, hiking trails or consistent use for hiking and establishing hunting camps do not constitute a casual use.
- [D.] "Commercial" means lands suitable for development or location of service oriented facilities such as stores, offices, medical clinics, restaurants, lodges, vehicular service stations, hotels, and camper parks. Lands must be able to support on-[SIGHT]site water and sewer systems or capable of receiving water and/or sewer service, located near public utilities and be in proximity to residential areas.

- [E.] "Date of Sale" means the calendar date for which the sale is scheduled to take place, not the date of closing.
- [F.] "Dedication" means the deliberate grant of land by an owner to the public for any general and public use, with the owner reserving no other rights than such as are compatible with the full exercise and enjoyment of the public uses to which the property has been devoted and the borough has formally accepted it.
- [G.] "Easement" means an interest held by one party in land or another whereby the first party is accorded partial use of such land for a specific purpose. An easement restricts but does not abridge the rights of the fee owner to the use and enjoyment of his land.
- [H.] "Emergency" means an unforeseen circumstance which demands immediate action.
- [I.] "Established material site" means those former state permit sites which were transferred to the borough.
- [J.] "Fair market value" means the estimated price that land would bring in an open market and under the then prevailing market conditions in a sale between a willing seller and a willing buyer both conversant with the property and with prevailing general price levels. The borough assessor shall determine fair market value unless the mayor determines in writing that a fee appraiser shall determine fair market value.
- [K.] "Fair market rental value" means the estimated rental price that land would rent for in an open market and under the then prevailing market conditions in a lease between a willing lessor and a willing lessee both conversant with the property and with prevailing general rent levels. The borough assessor shall determine the fair market rental value unless the mayor determines in writing that a fee appraiser shall determine fair market rental value.
- [L.] "Final Decision" or "selected approved" means lands acquired under the borough's general land grant entitlement and have been approved by receipt of a final decision from the State, but patent has not been issued to the borough. Management authority for these lands has been passed from the state to the borough.
- [M.] "General grant land entitlement" means a grant of land pursuant to A.S. 29.65 and also may be referred to as "municipal entitlement land".
- [N.] "Geophysical hazard" includes, but is not limited to, a hazard such as an earthquake, slumping, flooding, erosion, or avalanche.
- [O.] "Government" means lands that may be or are required for use by a federal, state or local governmental entity. Such uses include existing and future school sites; sites for service area facilities; or, any governmental use determined to be beneficial to the public.
- [P.] "Grazing lands" means those lands which in their natural state have the physical and climatic features that make them primarily useful for the pasturing of domestic livestock.

This classification is not exclusive and may overlap any other classification thereby allowing other nonconflicting uses.

- [Q.] "Heavy industrial" means lands suitable for processing chemicals or manufacturing from or extraction of raw materials, stockyards, fish processing plants, distilleries, or uses that may discharge water, create hydrocarbons, excessive noise, odors, danger of explosions, or waste material, making them incompatible with most other land uses. Lands should not be located in or immediately adjacent to residential development; parcels should be of sizes reasonably appropriate to accommodate the activities together with sufficient buffers zones for the activity associated with this class of use. Appropriate access shall be available or feasible without going through residential areas. The lands shall be in a location that is reasonably convenient to conduct the activity.
- [R.] "Institutional" means lands which may be of value for the location of churches, private schools, clubs, associations, nonprofit organizations, cemeteries.
- [S.] "Light Industrial" means lands suitable for industrial uses that generally do not have offensive characteristics and can be conducted primarily inside closed buildings. Such uses may include warehousing, storage inside enclosed areas, and light manufacturing not inside buildings.
- [T.] "License" means permission to do something which without the license would not be allowable. A license does not grant any interest in the land.
- [U.] "Materials" means common varieties of sand, gravel, rock, peat, pumice, pumicite, cinders, clay and sod.
- [V.] "Person" means any person, firm, corporation or partnership.
- [W.] "Preservation" means lands needed for stabilization or maintenance of natural features, historic value, known nesting areas of migratory birds or required to maintain the integrity of certain types of easements or as buffers, green belts, water sheds or other reservations to preserve natural resources and aesthetic qualities. Soils may be of such a nature as to not be usable for construction of buildings.
- [X.] "Public purpose" or "public use" means a present or future purpose or use that will promote the health, safety, morals, general welfare, security, prosperity and happiness or the residents of the borough as a community at large rather than as individuals.
- [Y.] "Public utility" means an agency that is licensed, authorized, and regulated to provide utility services for public use.
- [Z.] "Public utility easement" means a portion of land reserved for the purpose of providing utility services by an agency or public utility.
- [AA. "PUBLISH" MEANS APPEARING AT LEAST ONCE IN A NEWSPAPER OF GENERAL CIRCULATION DISTRIBUTED IN THE BOROUGH.

- [BB.] "Qualified appraiser" means a real estate appraiser or firm that employs an appraiser that is in good standing and is certified by the State of Alaska in accordance with AS 08.87.020, AS 08.87.110, and AS 08.02.030. An appraiser who is certified by the Alaska Association of Assessing Officers as an Alaska Certified Assessor/Appraiser. It shall also mean that the appraiser shall hold the appropriate level certification commensurate with the appraisal assignment.
- [CC.] "Recreational" means land located in an area where the potential for recreational use exists. This may include both indoor and outdoor uses such as gun ranges, archery ranges, camping, golf courses, snow machine trails, cross country trails, skiing, boating, fishing or which may provide access to those activities. Recreational does not include use of lands for amusement parks. Site conditions for any authorized use must be appropriate and suited for such uses. Recreational lands disposed of to private parties must allow public use unless specifically waived by ordinance. If recreational lands are for sale or lease then restrictions may be imposed for appropriate uses given conditions and surrounding use. Not all activities are suitable for all sites.
- [DD.] "Residential" means lands suitable for development for single family or multifamily settlement of a permanent nature. Residential parcels may be located adjacent to existing communities or are determined to be necessary for future community development. Residential parcels must be able to support on-site water and sewer systems or capable of receiving water and/or sewer service, have legal access and feasible physical access, suitable terrain and appropriate with the given surrounding uses.
- [EE.] "Resource" as used in this chapter means sand, gravel, timber, peat, turf, soil, rock, shale, water, or such other natural material having value.
- [FF.] "Resource development" means land containing resources of sufficient volume and quality and located so that on-going development or production of those resources would yield an overall net economic return. Lands so classified may be sold or leased subject to appropriate restrictions concerning operations or future reclamation. Lands so classified may be retained by the borough and resources on those lands may be sold or permitted for use.
- [GG.] "Resource management" means land having resources which may be extracted as an interim use in manner which will not create a negative impact on the most appropriate use of the land. This classification is not exclusive and may overlap any other classification thereby allowing other non-conflicting uses. Resources on these lands may be sold or permitted for use.
- [HH.] "Rural" means lands which are located in a remote area. This classification will have no restrictions.
- [II.] "Short term lease" means the lease of borough land for a period not to exceed five years.

[JJ.] "Subdivision":

- 1. Means the division of a parcel of land into two or more lots or other division for the purpose of sale or building development, includes resubdivision, and relates to the process of subdividing or to the land subdivided.
- 2. Does not include cadastral plats, cadastral control plats, open-to-entry plats, or remote parcel plats created by or on behalf of the state regardless of whether these plats include easements or other public dedications.
- [KK.] "Temporary use" means a use of borough land that is either exclusive or nonexclusive, but the use is not pursuant to an authorized lease, easement, extraction license, or commercial sale of borough sand, gravel, or green wood timber sources. Examples of a temporary use are the use of borough land for temporary access or a construction easement, one day only events, staging areas, or annual civic events.
- [LL.] "Trespass" means the unauthorized use or possession of borough land.
- [MM.] "Unapproved selection" or "unapproved lands" means those lands selected under the borough's general land grant entitlement for which approval has not been obtained from the State.
- [NN.] "Unintentional trespass" means the inadvertent location of a structure on borough land.
- [OO.] "Utility/transportation" (not including oil and gas and electricity generation or production facilities) means lands which may be of value for airports, port and harbor facilities, power lines, pipelines, utility services, rights-of-way, easements and related activities but does not include general and production facilities for oil and gas and electricity.
- [PP.] "Waste handling" means land with suitable characteristics and location for the express purpose of providing facilities to handle solid waste, recyclable materials, transfer stations, junked or wrecked vehicles, demolition refuse, septic and sewage waste and industrial waste. Disposal or use of any tract so classified will be subject to determination of the tract being suitable for a particular proposed activity.

SECTION 30. That KPB 17.50.040 is hereby amended as follows:

17.50.040. Notice of forest resource disposal.

The mayor or designee [SHALL GIVE]<u>will publish</u> notice for disposal of forest resources <u>in</u> <u>accordance with KPB 1.08.180</u>[BY CONTRACT BY LEGAL ADVERTISEMENT PUBLISHED ONCE IN A PUBLICATION OF GENERAL CIRCULATION IN THE BOROUGH]. Public notice [SHALL]<u>will</u> be

advertised a minimum of 30 days prior to the disposal of forest resources and [SHALL]will include the following:

- A. Type of contract;
- B. Location of proposed disposals;
- C. Minimum acceptable bid, if applicable;
- D. Method of bidding;
- E. Time and place of bidding;
- F. Duration of contract; and
- G. Location of detailed information on the disposal

SECTION 31. That KPB 20.10.100 is hereby amended as follows:

20.10.100. Notice; Public Hearing.

- A. Notice of any public hearing required under this title shall be given in accordance with this section.
- B. Required forms of notice are as follows:
 - 1. Publication in a newspaper of general circulation in the borough prior to the public hearing <u>or</u>, <u>if there is no newspaper of general circulation</u> <u>distributed in the municipality, posting in three public places for at least</u> <u>five days</u>.
 - 2. Notices [SHALL]will be mailed at least 14 days before the public hearing to all record owners of property within a distance of [600]300 feet of the exterior boundary of the property that is the subject of the application or hearing. All notices [SHALL]will be mailed to the record owner at the address listed in the current property tax record of the borough assessor.
 - 3. Notice of the public hearing <u>will also be posted on the borough's webpage</u> [MUST BE POSTED ON THE BOROUGH PLANNING DEPARTMENT'S WEBSITE] and posted on the planning department's bulletin board located at 144 N. Binkley Street, Soldotna, Alaska.
 - 4. The planning director may direct that additional notice of the public hearing be given. The planning commission, at its discretion, may also direct additional notice of the public hearing be given. However, the failure to give such additional notice shall not affect the validity of any proceeding under this title.

SECTION 32. That KPB 20.90.010 is hereby amended as follows:

20.90.010. Definitions generally.

In this title, unless otherwise provided, or the context otherwise requires, the following definitions shall apply.

"Agenda" means the list of items to be considered by the planning commission or plat committee, in the order in which they are to be taken up, and includes the time and location of the meeting.[; THE AGENDA ALSO SERVES AS PUBLIC NOTICE, PUBLISHED IN LOCAL PAPERS AND ONLINE, AND POSTED IN PUBLIC LOCATIONS.]

SECTION 33. That KPB 20.90.010(A) is hereby amended as follows:

21.04.020. Notification of proposed zoning district creation or change and hearing.

A. When a public hearing is to be held by the Assembly concerning the creation, amendment, or abolishment of a zoning district other than the rural district, a notice containing the following information shall be published in accordance with KPB 1.12.040 and posted on the borough's webpage[AT LEAST TWICE IN A NEWSPAPER OF GENERAL CIRCULATION IN THE SUBJECT ZONING DISTRICT DURING EACH OF THE TWO CALENDAR WEEKS PRIOR TO THE PUBLIC HEARING DATE]. Additionally, a copy of the notice will be mailed to all real property owners of record whose property is located in the specific district where the district boundaries overlaying that property are proposed to be created, amended, or abolished. If the subject district is an overlay district this notice by mail requirement will not apply to owners of property in other districts that are not located in the subject overlay district.

SECTION 34. That KPB 21.11.020(A) is hereby amended as follows:

21.11.020. Public hearing notice.

- A. Notice of the public hearing <u>will be published in accordance with KPB 1.08.180</u>[SHALL BE PUBLISHED AT LEAST TWICE IN A PAPER OF GENERAL CIRCULATION WITHIN THE CITY. THE NOTICE SHALL BE PUBLISHED DURING EACH OF THE 2 CALENDAR WEEKS PRIOR TO THE PUBLIC HEARING DATE].
- **SECTION 35.** That KPB 21.25.060 is hereby amended as follows:

21.25.060. Notice.

Notice of the pending application <u>will be published in accordance with KPB 1.08.180 and</u> <u>sent by regular mail to all owners and leaseholders of record of property located with a radius</u> <u>of one-half mile of the subject property</u> [SHALL BE PUBLISHED TWO TIMES IN A NEWSPAPER OF GENERAL CIRCULATION IN THE LOCAL AREA IN WHICH THE LAND USE IS PROPOSED. THE NOTICE SHALL ALSO BE POSTED IN THE POST OFFICE(S) OF THE IMPACTED COMMUNITY. AT THE BEGINNING OF THE NOTICE PERIOD A COPY OF THE NOTICE SHALL BE SENT BY REGULAR MAIL TO ALL OWNERS AND/OR LEASEHOLDERS OF RECORD OF PROPERTY LOCATED WITH A RADIUS OF ONE-HALF MILE OF THE SUBJECT PROPERTY]. The notice shall contain a description of the proposed location, the type of proposed land use, the applicant's name, where written comments may be submitted, the last date for which written comments may be submitted, and the date, time and location of the public hearing.

SECTION 36. That KPB 22.10.030 is hereby amended as follows:

22.10.030. Advertisement and selection.

A. The assembly president, upon being informed of the vacancy of the borough clerk. [SHALL CAUSE ANNOUNCEMENTS OF THE VACANCY TO BE PUBLISHED AT LEAST ONCE IN EACH NEWSPAPER WITHIN THE BOROUGH AND OTHER MAJOR NEWSPAPERS AND SHALL] will publish notice of the vacancy in accordance with KPB 1.08.180 and give notice to the Alaska Municipal League, stating in summary the qualifications for appointment, the salary range, and the time and manner of making application for the position.

SECTION 37. That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF *, 2024.

ATTEST:

Brent Johnson, Assembly President

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent:

Kenai Peninsula Borough Legal Department

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, KPB Assembly
THRU:	Peter A. Micciche, Mayor
FROM:	Sean Kelley, Borough Attorney SK
DATE:	February 15, 2024
RE:	Ordinance 2024- <u>05</u> , Amending Borough Code to Add a New Section of Code Relating to Public Notice Requirements and Amending Various Sections of Code to Provide for Alternative Methods of Public Notice (Mayor)

This code amendment Ordinance will amend Kenai Peninsula Borough ("KPB") Code to provide for alternative methods of public notice in instances where Alaska Statutes do not require publication in a newspaper of general circulation. These amendments will add flexibility to public notice requirements but will not mandate that any department or service area change current practices. The code changes do not prohibit continued publication in a newspaper; rather, the amendments provide for alternatives to newspaper publication in certain instances and are aimed to reach a diverse constituency within the KPB.

This Ordinance will add a new section of code, KPB 1.08.180. This change moves provisions of current KPB 5.08.060 relating to legal advertising under the KPB's general provisions chapter and then repeals KPB 5.08.060. In addition, KPB 1.08.180 includes a new subsection B relating to acceptable forms of public notice. Subsection B states that unless a code provision or state law provides otherwise, a publication requirement under borough code is satisfied through the following methods of notice:

- 1. Either, publication prominently placed on the borough's webpage OR publication in a newspaper of general circulation; and
- 2. Posting the notice at the borough administration building, at a service area's principal administration building if the notice is specific to a service area, other public facilities or private facilities that allow for public posting OR posting the notice on a social media platform regularly maintained and operated by the borough as an official social media account of the Kenai Peninsula Borough.

Such notice ensures publication – either on the borough's webpage or in a newspaper – and public posting – either at a prominent building location or on one of the borough's social media platforms – of all public notices.

A comparison table of publication requirements in KPB code and State law is attached.

Your consideration is appreciated.

Comparison Table of Publication Requirements in KPB Code		
Section of KPB Code	Required under State Law?	Amended by this Ordinance to provide for alternative notice methods in accordance with new KPB 1.08.180 public notice requirements section?

KPB 1.12.040 (ordinance public hearing notice)	Yes (AS 29.25.020)	No – but this section is amended to reference requirement under AS 29.25.020.
KPB 4.10.020 (definition for publication)	No	Yes
KPB 4.10.060(A) (Notice of Election)	No	No
KPB 4.10.060(C) (Notice of Run- Off Election)	Yes (AS 29.26.060)	No
KPB 4.10.060(D) (Notice of bonded indebtedness	Yes (AS 29.47.190)	No
KPB 4.30.070 (Notice of vacancies)	No	Yes
KPB 4.60.030 (Ballot tabulator tests and security)	No	Yes
KPB 4.120.030 (Notice of Election)	No	No
KPB 4.130.140 (Initiative election)	Yes (AS 29.26.170)	No
KPB 5.04.050 (budget proposal)	No	Yes – not to provide alternative to posting but other amendments are proposed
KPB 5.08.060 (legal advertising)	No	Yes – this is moved to the new KPB 1.08.180 with changes. (repealed)
KPB 5.12.240 (PTX – distraint and sale)	Yes (AS 29.45.310)	No
KPB 5.12.260 (Foreclosure list)	Yes (AS 29.45.330)	No
KPB 5.12.320 (foreclosure lands for sale)	No	No – AS 09.35.140 requires notice of sale on execution before sale of property so while AS 29.45. does not specifically require, it's probably a best practice to keep
KPB 5.12.350 (PTX – enforcement)	No	Yes
KPB 5.28.210 (Solicitation and acceptance of bids)	No	Yes
KPB 5.28.500 (Surplus disposal)	No	Yes
KPB 5.35.125 (USAD – ordinance of appropriation)	Yes (AS 29.46.030(C)	No

Comparison Table of Publication Requirements in KPB Code		
Section of KPB Code	Required under State Law?	Amended by this Ordinance to provide for alternative notice methods in accordance with new KPB 1.08.180 public notice requirements section?

KPB 5.35.150 (USAD ordinance	Yes (AS 29.46.020)	No
of assessment)	V (AC 20 AC 020)	
KPB 5.35.160 (USAD – Notice of	Yes (AS 29.46.080)	No
assessment)	× (10,00,11,010)	
KPB 12.08.080 (Notice to	Yes (AS 28.11.040)	No
owners and lienholders)		
KPB 14.06.240 (Road	No	Yes
decertification)		
KPB 14.10.055 (street names	No	Yes
public hearing)		
KPB 14.31.090 (RIAD –	Yes (AS 29.46.020030)	No
resolution to form)		
KPB 14.31.130 (RIAD – Notice of	Yes (AS 29.46.080)	No
assessment)		
KPB 14.31.100 (RIAD ordinance	Yes (AS 29.46.020)	No
levying assessments)		
KPB 14.40.070 (Size and weight	No	Yes
restrictions)		
KPB 14.40.110 (Signage)	No	Yes - repealed
KPB 16.04.040 (Public hearing	No	Yes
service area formation or		
change)		
KPB 16.16.030 (NPRSA – board	No	Yes
meetings)		
KPB 16.20.040 (KESA – board	No	Yes
meetings)		
KPB 16.28.030 (BCFSA – board	No	Yes
meetings)		
KPB 16.30.040 (CES – board	No	Yes
meetings)	-	
KPB 16.41.030 (RSA – board	No	Yes
meetings)		
KPB 16.50.040 (SRSA – board	No	Yes
meetings)		
KPB 16.80.040 (EPHESA –	No	Yes
meetings)		
KPB 17.08.010 (Forest resources	No	Yes
disposal)		
KPB 17.10.080 (Classification	No	Yes
[KPB Lands])		
KPB 17.10.110 (notice of	No	Yes
disposition [KPB lands])		103

Comparison Table of Publication Requirements in KPB Code		
Section of KPB Code	Required under State Law?	Amended by this Ordinance to provide for alternative notice methods in accordance with new KPB 1.08.180 public notice requirements section?

KPB 17.10.130 (Conveyances of land – deed restrictions)	No	Yes
KPB 17.10.190 (Casual use)	No	Yes
KPB 17.10.250 (Definitions)	No	Yes
KPB 17.50.010 (forest	No	No
management plan)		
KPB 17.50.040 (Forest resource	No	Yes
disposal)		
KDD 20 40 440	V/ /AC 20 40 420	
KPB 20.10.110	Yes (AS 29.40.130)	Yes – not alternative but other
крв 20.10.110	Yes (AS 29.40.130)	Yes – not alternative but other amendments proposed.
KPB 20.10.110 KPB 20.90.010	Yes (AS 29.40.130) No	
		amendments proposed.
KPB 20.90.010	No	amendments proposed. Yes
KPB 20.90.010 KPB 21.04.020	No No	amendments proposed. Yes Yes
KPB 20.90.010 KPB 21.04.020 KPB 21.11.020	No No No	amendments proposed.YesYesYes

MEMORANDUM

TO: Brent Johnson, Assembly President Members of the Borough Assembly

Peter A. Micciche, Borough Mayor FROM:

DATE: February 27, 2024

RE: Appointments to Service Area Boards

In accordance with KPB 16.20.030 and 16.60.020, appointments from the borough to the Service Area Boards are appointed by the Mayor and confirmed by the Assembly. The following appointments are forwarded to the Assembly for consideration and confirmation:

KACHEMAK EMERGENCY SERVICE AREA BOARD Mark Kirko Seat C Term Expires 10/2024 WESTERN EMERGENCY SERVICE AREA BOARD Mark Ball Seat C Term Expires 10/2026 Kenai Peninsula Borough Office of the Borough Clerk

MEMORANDUM

TO: Peter A. Micciche, Borough Mayor

FROM: Michele Turner, Borough Clerk

DATE: February 14, 2024

RE: Service Area Board Applications for Appointment

A notice of vacancy for the Western Emergency Service Area Seat C and Kachemak Emergency Service Area Seat C were advertised on October 8, 2023. The application period closed on October 23, 2023 and have remained open until filled.

In accordance with KPB 16.20.030 and 16.60.020, the applicants listed below have been verified as residents and qualified voters of the borough. The applications are submitted herewith for your consideration.

Kachemak Emergency Service Area

Seat C Mark Kirko

Western Emergency Service Area

Seat C Mark Ball

Thank you.

Kenai Peninsula Borough Office of the Borough Clerk

27. A.

Service Area Board Application Submitted 2024-02-09 13:02:43

Service Area: Kachemak Emergency, Seat C (Term Expires 10/2024)

Applicant Name	Daytime Phone
Mark Kirko	907-299-8767
Email	Date of Birth
Chiefkirko@gmail.com	
Physical Residence Address	Mailing Address
64679 Pittman ave. Homer, Ak 99603	PO Box 3153 Homer, Ak 99603
SS #	Voter #
I have been a Resident of the Kenai Peninsula Borough for:	I have been a Resident of the selected Service Area for:
4 years, 6 months	4 years, 6 months
What knowledge, experience, or expertise will	you bring to this board?
I have 40 years of fire service experience, 28 of th	iem in Alaska.

Kenai Peninsula Borough Office of the Borough Clerk

Service Area Board Application Submitted 2024-02-13 18:52:34

Service Area: Western Emergency, Seat C (Term Expires 10/2026)

Applicant Name	Daytime Phone
Mark Ball	6024306114
Email	Date of Birth
mcball5@msn.com	
Physical Residence Address	Mailing Address
72620 Iliamna Ct. Anchor Point, Alaska 99556	PO Box 1474 Homer, Alaska 99603
SS #	Voter #
I have been a Resident of the Kenai Peninsula Borough for:	I have been a Resident of the selected Service Area for:
5 years, 8 months	5 years, 6 months
What knowledge, experience, or expertise will	you bring to this board?
Volunteer Firefighter 2 and Emergency Trauma Te the Tribal Emergency Manger for the Seldovia Vill	

Introduced by: Ecklund Date: 01/03/23 Action: Tabled 9 Yes, 0 No, 0 Absent Vote: Date: 09/19/23 Removed from the Table Action: 9 Yes, 0 No, 0 Absent Vote: Date: 09/19/23 Action: Postponed to 10/24/23 Vote: 9 Yes, 0 No, 0 Absent 10/24/23 Date: Tabled Action: Vote: 9 Yes, 0 No, 0 Absent

KENAI PENINSULA BOROUGH RESOLUTION 2023-005

A RESOLUTION OF INTENT BY THE KENAI PENINSULA BOROUGH ASSEMBLY ESTABLISHING THAT FINANCING OF ENERGY AND RESILIENCE IMPROVEMENT PROJECTS THROUGH ASSESSMENTS SERVES A VALID PUBLIC PURPOSE AND RELATED MATTERS (PACER PROGRAM)

- WHEREAS, the Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act ("PACER Act"), Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time-to-time, authorizing local governments to establish an energy and resilience improvement assessment program; and
- **WHEREAS,** the PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to existing privately owned commercial or industrial property, to achieve reduced energy consumption or demand in areas designated by local governments; and
- WHEREAS, installation or modification by property owners of energy and resilience improvement upgrades to commercial or industrial property in the Kenai Peninsula Borough will serve a public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions and creating jobs; and
- WHEREAS, the Kenai Peninsula Borough, finds that it is convenient and advantageous to establish a program under the PACER Act and designate the geographic area on an areawide basis within the Kenai Peninsula Borough's jurisdiction as an area within which Kenai Peninsula Borough and the record owners of qualified real property may participate under a program established by the PACER Act and enter into financing arrangements in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- **SECTION 1.** The recitals to this resolution are true and correct and are incorporated into this resolution for all purposes.
- **SECTION 2.** For purposes of this resolution, "PACER assessment" shall mean those assessments authorized by the PACER Act.
- **SECTION 3.** The Kenai Peninsula Borough hereby determines that establishing a property assessed clean energy and resilience program and financing energy and resilience improvement projects through PACER assessment serves a valid public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions, and creating jobs.
- **SECTION 4.** The Kenai Peninsula Borough intends to allow privately owned commercial or industrial property owners to make contractual PACER assessment to repay financing for qualified energy and resilience improvement projects under, and pursuant to, the terms of a municipal property assessed clean energy and resilience program subject to, and pursuant to, the PACER Act ("PACER Program").
- **SECTION 5.** Qualified energy and resilience new construction or improvement projects under the PACER Program will include those projects which are fixed to new construction or existing privately owned commercial or industrial property and that (1) are energy improvement projects designed to reduce energy consumption or demand, energy costs, or emissions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or (2) improve building resilience; resilience improvement projects include projects for seismic improvements, storm water management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, micro grids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, and any other improvement project approved by a municipality as a resilience improvement project.

PACER assessment may not be imposed to repay financing of facilities for undeveloped lots or lots undergoing development at the time of an assessment.

SECTION 6. To the extent permitted by law, the entire geographic area within Kenai Peninsula Borough's jurisdiction may be available for energy and resilience improvement projects under the PACER Program.

SECTION 7. Financing for qualified energy and resilience new construction and improvement projects under the PACER Program will be provided by third-party capital providers under a written contract with property owners. The contracts will provide for capital providers to advance funds to property owners on such terms as are agreed between the capital providers and property owners for installation or modification of energy improvement projects, and service the debt secured by PACER assessment through the Kenai Peninsula Borough. The proposed arrangements for financing energy improvement projects may authorize property owners to (1) purchase directly the related equipment and materials for energy improvement and resilience projects; and (2) contract directly, including through lease, a power purchase agreement, or other service contract, for energy and resilience improvement projects.

The Kenai Peninsula Borough does not intend to finance or fund any loan under the PACER Program, rather, the Kenai Peninsula Borough intends to serve only as a Program sponsor to facilitate loan repayment by including PACER assessment on real property tax bills for the improved property, and shall incur no liability for the loan.

Benefited property owners will execute written contracts with the Kenai Peninsula Borough to impose a PACER Program assessment to repay financing of an energy improvement project located on such property. The contract between a property owner and the Kenai Peninsula Borough will authorize Kenai Peninsula Borough to service the debt by PACER assessment for the benefit of the capital provider and enforce the PACER assessment lien as provided in AS 29.45.320 - 29.45.470 for enforcement of property tax liens. In the case of thirdparty capital financing of energy improvement project(s), an agreement will be entered into by the Kenai Peninsula Borough and the third-party capital provider.

A person or entity that acquires property subject to an assessment under the PACER Program will assume the obligation to pay such PACER assessment.

- **SECTION 8.** Subject to law, the Kenai Peninsula Borough shall collect, and enforce PACER assessments in the same manner as other property tax liens.
- **SECTION 9.** The report on the proposed PACER Program, as required by AS 29.55.110, will be available for public inspection on the Internet website of www.kpb.us and in the Borough's Finance Department at 144 N. Binkley Street, Soldotna, AK 99669.
- **SECTION 10.** The local official administering the PACER Program is the Borough Assessor, or designee, and the appropriate assigned assessor, who will collect the proposed PACE assessment with property taxes imposed on the assessed property.
- **SECTION 11.** The Kenai Peninsula Borough will hold a public hearing on the proposed PACER Program and report.

SECTION 12. That this resolution takes effect immediately upon adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF JANUARY 2023.

Brent Johnson, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

01/03/23 Vote on motion to table:

Yes:	Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson		
No:	None		
Absent:	None		
09/19/23 Vote on	motion to remove from table:		
Yes:	Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson		
No:	None		
Absent:	None		
09/19/23 Vote to p	bostpone to 10/24/23:		
Yes:	Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Ribbens, Tupper, Johnson		
No:	None		
Absent:	None		
10/24/23 Vote on motion to table:			
Yes:	Cooper, Cox, Ecklund, Elam, Hibbert, Ribbens, Tunseth, Tupper, Johnson		
No:	None		
Absent:	None		

MEMORANDUM

TO: Brent Johnson, Assembly President Members, Kenai Peninsula Borough Assembly

FROM: Cindy Ecklund, Assembly Member (1/1/1) for CE

DATE: December 21, 2022

SUBJECT: Resolution 2023-<u>005</u>, Resolution of Intent by The Kenai Peninsula Borough Assembly Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (PACER Program) (Ecklund)

The Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act, Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time to time ("PACER Act"), authorizing local governments to establish an energy and resilience improvement assessment program.

The PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to new construction or existing privately owned commercial or industrial property, to achieve reduced energy consumption or demand in areas designated by local governments.

Installation or modification by property owners of energy and resilience improvement upgrades to commercial or industrial property in the Kenai Peninsula Borough will serve a public purpose by reducing energy costs, stimulating the economy, improving property valuation, reducing greenhouse gas emissions and creating jobs.

The Resolution of Intent includes a finding by Kenai Peninsula Borough Assembly that it is convenient and advantageous to establish a program under the PACER Act and designate the geographic area on an areawide basis within the Kenai Peninsula Borough's jurisdiction as an area within which Kenai Peninsula Borough and the record owners of qualified real property may participate under a program established by the PACER Act and enter into financing arrangements in connection therewith.

Your consideration is appreciated.

MEMORANDUM

TO:	Brent Johnson, Assembly President Members, Kenai Peninsula Borough Assembly
FROM:	Cindy Ecklund, Assembly member
DATE:	September 19, 2023
SUBJECT:	LAYDOWN Ecklund Amendment to Resolution 2022-005, a Resolution of Intent by the Kenai Peninsula Borough Assembly Establishing that Financing of Energy and Resilience Improvement Projects through Assessments Serves a Valid Public Purpose and Related Matters (Ecklund)

These amendments account for updates in the law and date updates since this resolution was introduced.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

- Amend the second WHEREAS clause to read as follows:
- WHEREAS, the PACER Act allows local governments to finance the installation or modification of permanent improvements, fixed to privately [existing] owned commercial or industrial property, <u>designed</u> to achieve reduced energy consumption or demand or <u>to increase resilience</u> in areas designated by local governments; and
- Amend Section 5 to read as follows:
- **SECTION 5.** Qualified energy and resilience new construction or improvement projects under the PACER Program will include those projects which are fixed to new construction or existing privately owned commercial or industrial property and that (1) are energy improvement projects designed to reduce energy consumption or demand, energy costs, or missions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or (2) improve building resilience; resilience improvement projects include projects for seismic improvements, storm water management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, micro grids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, and any other improvement project approved by a municipality as a resilience improvement project.

[PACER assessment may not be imposed to repay financing of facilities for undeveloped lots or lots undergoing development at the time of an assessment.]

- Amend Section 7 to read as follows:
- **SECTION 7.** Financing for qualified energy and resilience new construction and improvement projects under the PACER Program will be provided by third-party capital providers under a written contract with property owners. The contracts will provide for capital providers to advance funds to property owners on such terms as are agreed between the capital providers and property owners for installation or modification of energy improvement projects, and service the debt secured by PACER assessment through the Kenai Peninsula Borough. The proposed arrangements for financing energy improvement projects may authorize property owners to (1) purchase directly the related equipment and materials for energy improvement and resilience projects; and (2) contract directly, including through lease, a power purchase agreement, or other service contract, for energy and resilience improvement projects.

The Kenai Peninsula Borough does not intend to finance or fund any loan under the PACER Program, rather, the Kenai Peninsula Borough intends to serve only as a Program sponsor to facilitate loan repayment by including PACER assessment on real property tax bills for the improved property, and shall incur no liability for the loan.

Benefited property owners will execute written contracts with the Kenai Peninsula Borough to impose a PACER [Program] assessment to repay financing of an energy and <u>resilience</u> improvement project located on such property. The contract between a property owner and the Kenai Peninsula Borough will authorize Kenai Peninsula Borough to service the debt by PACER assessment for the benefit of the capital provider and enforce the PACER assessment lien as provided in AS 29.45.320 - 29.45.470 for enforcement of property tax liens. In the case of third-party capital financing of energy improvement project(s), an agreement will be entered into by the Kenai Peninsula Borough and the thirdparty capital provider.

A person or entity that acquires property subject to an assessment under the PACER Program will assume the obligation to pay such PACER assessment.



PROGRAM HANDBOOK

Updated: July 2023

Definitions

AK C-PACER Program Handbook – the program handbook is adopted by local governments to explain to Property Owners the basic rules of the program and how to apply.

AK C-PACER Program Guide for Local Governments – this guide provides instruction to local governments looking to establish and administer a C-PACER program using the AK C-PACER program documents and administrative platform.

Alaska Building Energy Efficiency Standard – The Alaska Housing Finance Corporation's Building Energy Efficiency Standard (BEES) was established by the State of Alaska to promote the construction of energy efficient buildings. More information can be found on <u>the AHFC website</u>.

Alaska C-PACER ("AK C-PACER") – an administrative platform, including all requisite template documents to establish and operate a C-PACE program, that any eligible local government choosing to establish a C-PACER program in Alaska can adopt.

C-PACER – commercial property assessed clean energy and resilience program.

C-PACER Act – HB 80 was signed into law August 2017 and amended by HB 227 in June 2022, codified at AS 29.55.100 - .165. It allows local governments to establish and administer C-PACER programs.

C-PACER Assessment – an assessment imposed by a local government at the request of a Property Owner who obtains financing for an Eligible Improvement pursuant to the C-PACER Act.

C-PACER Lien – the C-PACER Assessment is a lien on the property as provided in the C-PACER Act which shall run with the improved property and is prior and paramount to all liens except municipal tax liens and special assessments

C-PACER Project – the construction, installation, or modification of Eligible Improvements financed pursuant to the C-PACER Act.

Capital Provider – a third-party provider of C-PACER financing.

Capital Provider Contract – the contract executed by the local government and the C-PACER capital provider that describes the servicing of the C-PACER assessment.

Eligible Improvement – an Energy and/or Resilience Improvement Project as described in the C-PACER Act.

Eligible Property – a property that may be considered for financing pursuant to the C-PACER Act and the applicable local government's C-PACER Ordinance and Resolution.

Energy Improvement Project – a C-PACER Project designed to reduce energy consumption or demand, energy costs, or emissions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature.

Independent Project Auditor – an independent third-party not otherwise engaged in the C-PACER Project who holds one of the professional certifications described in the "Technical Requirements."

Notice of Contractual Assessment Lien – the document recorded in the land records of the jurisdiction where a C-PACER project is located that provides notice of the imposition of the C-PACER Assessment on the property receiving the Eligible Improvement.

Ordinance to Approve a C-PACER Program – the non-codified ordinance approving a Program Report setting forth the terms and conditions of a C-PACER Program.

Ordinance to Establish a C-PACER Program – codified ordinance incorporating the previously enacted Resolution and Intent and Ordinance to Approve a C-PACER Program, establishing the C-PACER program in a particular jurisdiction.

Owner Contract – executed by the local government and the owner of an Eligible Property that specifies the terms of the C-PACER Assessment and financing.

Program Report – publicly available report describing the terms of a C-PACER program, as specified in the C-PACER Act.

Renewable Energy has the meaning given in <u>AS 42.45.350(5)</u>.

Resilience Improvement Project – a C-PACER Project to improve building resilience including but not limited to projects for seismic improvements, stormwater management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, microgrids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, or any other improvement project approved by a local government as a resilience improvement project.

Resolution of Intent – a legislative action taken pursuant to the C-PACER Act that establishes that the financing of Eligible Improvements through assessments serves a valid public purpose.

Contents

I. I	Definitionsi I. Introductioni About C-PACERi						
II. Be	Ber nefit	ii					
Be	nefit	s of C-PACER for Local Governmentsii					
Be	nefit	s of C-PACER for Capital Providersii					
Be	nefit	s of C-PACER for Existing Mortgage Holdersiii					
Be	nefit	s of C-PACER for Contractors, Architects, Building Engineersiii					
III.	С- ғ 1.	PACER Financing Program Rulesiii Establishment of a C-PACER Programiii					
	2.	Role of the Program Administratoriii					
	3.	Eligibility Requirementsiv					
	4.	Technical Requirementsv					
	5.	Financing Requirementsv					
IV.	Ap 1.	plication Process					
	2.	Closing Documents					
	3.	Billing and Collection of Assessmentsviii					
	4.	Delinquency and Enforcementviii					
	5.	Program Feesix					
	6.	Templates of Closing Documentsix					
	7.	Local Government Has No Liability or Financial Responsibilityix					
	8.	Post-Completion Itemsix					

uality Assurance and Anti-Fraud Measuresi	х
l	ality Assurance and Anti-Fraud Measuresi

I. Introduction

About C-PACER

The Alaska PACER statute ("PACER Act") allows owners of eligible commercial property ("Property Owners") to obtain long-term financing from qualified private capital providers ("Capital Providers") for:

- a) <u>energy projects</u> ("EP") designed to reduce energy consumption or demand, energy costs, or emissions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or
- b) resilience projects ("RP") that improve building resilience, including seismic improvements, stormwater management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, microgrids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems of the building, and any other improvement project approved by a local government as a resilience improvement project.

To obtain the funds for an EP or a RP, a Property Owner enters into a contract with the Local Government where the property is located to impose an assessment on the eligible property that receives the improvement to repay the financing.

Over 30 states and hundreds of local governments have adopted legislation like C-PACER. According to PACENation, through 2022, cumulative nationwide C-PACER financing exceeded \$4 billion in private investment across 2,900 projects, creating over 52,000 job-years.

This Program Handbook (Handbook) was developed as a guide for the AK C-PACER program platform. This Handbook contains information about:

- Eligibility requirements for properties and projects in Alaska.
- The process for applying for C-PACER project approval.

Local Governments administer a Commercial Property Assessed Clean Energy and Resilience financing program under Alaska Statutes 29.55.100 et seq. as amended by HB227 in 2022. The amendments renamed the program the "Municipal Property Assessed Clean Energy **and Resilience** Act." Accordingly, this Handbook abbreviates the name as "C-PACER."

References to sections of the Alaska Statutes (AS) are indicated by "AS [Title].[Chapter].[Section]."

II. Benefits of C-PACER Financing

C-PACER financing offers benefits to property owners, developers, capital providers, government entities, mortgage lien holders, and building professionals.

Benefits of C-PACER for Property Owners and Developers

C-PACER is an alternative source of financing to make cost- and energy-saving improvements to commercial buildings of all types, including retail, industrial, agricultural, and multifamily properties.

- Smaller down payments. One of the biggest barriers to installing clean energy and resilience upgrades is the sizeable down payment. C-PACER financing reduces the amount of the down payment. For retrofit projects, C-PACER financing typically covers 100% of the cost of the improvement. In new construction projects, C-PACER financing may cover qualified costs (described in the Handbook) up to 25% of the market value of the property.
- Longer repayment periods. C-PACER payments are made over the average useful life of the improvements, up to 30 years.
- Lower interest rates. The interest rate on C-PACER financing can be substantially lower than rate for subordinate debt or preferred equity. Note that interest rates are at the discretion of the capital provider based on their underwriting process.
- **Cash flow benefits**. Smaller down payments, longer repayment periods, and lower interest rates all contribute to improved project cash flow.
- Increased property value. Installing eligible improvements can increase property value by reducing operating costs.
- **Transferable upon sale**. If a Property Owner sells the property before the C-PACER financing is repaid, the C-PACER lien and assessment transfer to the new Owner.
- Commercial leases may allow the installment payments to be passed through to tenants. Depending on the terms of a commercial net lease, C-PACER payments may be passed through to the tenant that benefits from the energy cost savings.

Benefits of C-PACER for Local Governments

C-PACER financing creates jobs by stimulating private investment. C-PACER financing comes entirely from the private sector, requiring no taxpayer funds. The financial risk is borne entirely by a private Capital Provider, and neither state nor local government is liable in the case of a payment default. By making it more affordable to improve commercial properties, the value of local building stock can increase. Energy and resilience upgrades create a more competitive environment for attracting new businesses by lowering energy costs and improving the structural soundness of buildings. Upgraded buildings may also generate higher property tax payments for the local government through higher property values. Finally, C-PACER programs can help local governments meet federal- or state-mandated energy standards as well as achieve local energy efficiency and resilience goals.

Benefits of C-PACER for Capital Providers

Capital providers see in C-PACER a highly reliable, long-term investment. Requisite capital for C-PACER projects routinely run into the hundreds of thousands to millions of dollars. Through the seniority of the

property assessment, capital providers are secured by the value of the real estate and are repaid through a known repayment stream.

Benefits of C-PACER for Existing Mortgage Holders

C-PACER financing requires the consent of all existing mortgage lien holders prior to closing. C-PACER projects boost net operating income by funding improvements that reduce a building's operating costs while charging a low annual repayment that is frequently less than the resulting energy savings. Increased cash flow improves debt service coverage and raises asset values. C-PACER financing offers lower interest rates than preferred equity or mezzanine debt, helping projects to fill gaps in the capital stack and achieve a lower overall blended cost of capital. Finally, in the unlikely event of default, C-PACER assessments are non-accelerating. Only delinquent installment payments are enforced through the C-PACER lien; the remaining future installments are paid by the Property Owner as they come due.

Benefits of C-PACER for Contractors, Architects, Building Engineers

C-PACER financing enables Property Owners to afford more substantial energy and/or resilience improvement projects. C-PACER finances most hard and soft costs associated with the eligible improvements. For contractors, C-PACER financing is a way to pitch clients on deeper energy and resilience projects that might otherwise be value-engineered out of a building project.

III. C-PACER Financing Program Rules

The Handbook establishes guidelines, eligibility, approval criteria, and an application checklist for the Local Government's C-PACER program ("Program"). The C-PACER Program enables financing for owners of commercial property ("Property Owners") for energy improvement projects and resilience improvement projects (each, an "Eligible Improvement") as described in the C-PACER Act and in this Handbook.

1. Establishment of a C-PACER Program

Through an Ordinance, Local Governments establish a C-PACER Program for commercial properties within the Local Government's boundaries. Check <u>https://akcpace.org/available-c-pace-programs/</u> for availability in your area.

2. Role of the Program Administrator

The Program Administrator will review the application (see Application Checklist in Exhibit A) for completeness, consistency, and possible errors. Several requirements require input and certification from qualified experts. The Program Administrator will confirm that the expert is appropriately credentialed and that their work satisfies the application requirements. The Program Administrator is not expected to independently re-calculate or re-do the work of the expert.

As part of Program operation, the Program Administrator will:

- Accept and review the Project Application to determine conformance with the Application Checklist (Exhibit A).
- Approve, conditionally approve, or disapprove the Project Application and communicate that decision to the applicant.

- If approved, execute (a) the Owner Contract, (b) the Capital Provider Contract, and (c) Notice of Contractual Assessment ("Notice of Contractual Assessment") (Exhibit G).
- Record the Notice of Contractual Assessment.

3. Eligibility Requirements

All qualifying costs in a project application and approved by the Program Administrator constitute an "Eligible Project" (a "C-PACER Project" or "Project"). Property Owners may receive funding for their Eligible Improvements only from Capital Providers pursuant to a separate Financing Agreement negotiated between the Property Owner and Capital Provider (a "Financing Agreement").

Property Owners must be the legal record holder of the property receiving the eligible improvement and must be current on mortgage and property taxes, and not insolvent or in bankruptcy proceedings. See AS 29.55.110. A Property Owner may be any type of business, corporation, individual, or non-profit organization. If the applicant will become the Owner of the Property when the C-PACER financing closes, the application must include evidence showing the anticipated transfer will occur, for example, a title insurance policy documenting the conditions of sale and conveyance of the Property.

A leasehold interest on qualifying commercial Property is eligible for C-PACER financing with the consent of the fee owner of the commercial Property. All owners of the fee simple title to the subject Property must sign the final application.

Eligible Properties are privately-owned commercial or industrial properties, including agricultural property, or a multi-family real property (as defined by the local government), within the boundaries established by the local government that enacted the C-PACER ordinance.

Eligible Projects include:

- The new construction, or installation or modification of an Eligible Improvement permanently
 affixed to an Eligible Property, including projects for the adaptive reuse or gut rehabilitation of
 an eligible Property.
- The refinancing of projects on existing properties that have had Eligible Improvements installed and completed for no more than two (2) years prior to the expected closing date of the C-PACER refinancing.

Eligible Improvements: C-PACER financing is available for the following uses.

- a) <u>Energy Projects</u> ("EP") designed to reduce energy consumption or demand, energy costs, or emissions affecting local air quality, including a product, device, or interacting group of products or devices that use energy technology to generate electricity, provide thermal energy, or regulate temperature; or
- b) <u>Resilience Projects</u> ("RP") that improve building resilience, including seismic improvements, stormwater management, flood mitigation and protection, fire hardening, fire or wind resistance, erosion management, snow load management, microgrids for energy storage and backup power generation, water or wastewater efficiency including reuse and energy recovery, electric vehicle charging stations, retrofitting that improves the envelope, structure, or systems

of the building, and any other improvement project approved by a local government as a resilience improvement project.

c) Appliances that provide significant energy or other utility savings and are functionally attached to the Property for the full length of the assessment may be eligible.

Certain items that are not permanently affixed to a property and are ineligible include:

- Shading devices, furniture, fire extinguishers.
- Cosmetic improvements such as painting, new carpeting.
- Non-commercial / industrial appliances such as microwaves, non-affixed lighting, and other items not affixed to the Property.

4. Technical Requirements

The C-PACER Act requires the Property Owner on which a C-PACER assessment is imposed to obtain for each proposed energy improvement project or building resilience improvement project,

(A) a review of the energy, emissions, or resilience baseline conditions, as applicable; and

(B) the projected reduction in energy costs, energy consumption or demand, or emissions affecting local air quality, or increase in resilience, as applicable.

This requirement is met by a Certificate of Eligible Improvements from a qualified project auditor. Exhibit E lists the minimum acceptable qualifications of a project auditor, and the auditor must supply evidence of those qualifications.

The project auditor will determine if the Application meets the requirements of the C-PACER statute and this Program Handbook, and the auditor must supply work papers explaining the basis for their certifications that are sufficient to satisfy the Program Administrator that program requirements are met.

Exhibit E includes a description of the baseline conditions and necessary documentation for an energy improvement project and a building resilience improvement project for:

- Retrofit of an existing building;
- New construction of a building; and
- Refinancing of a retrofit or new construction.

Property owners, developers, and project auditors should read the baseline and documentation requirements carefully because they are essential to approval of a C-PACER project.

5. Financing Requirements

The term of C-PACER financing is capped at the lesser of 30 years or the weighted average useful life of the eligible improvements.

The C-PACER financing amount may not exceed 25% of the "market value" of the Property at the time of program application. Market Value means the assessed value of the current tax year or the current or prospective appraised market value as determined by an Alaska certified appraiser.

Existing mortgage lien holders must be given 30 days' notice prior to the closing of the C-PACER financing, and all mortgage lien holders must consent in writing to the assessment for the project to close. See AS 29.55.115. Exhibit C provides an acceptable template for the notice and consent. A mortgage lien holder has complete discretion to approve or disapprove of C-PACER financing. A Property Owner should consult with their Capital Provider before approaching an existing mortgage lien holder, as many traditional lenders are not familiar with C-PACER financing and may misunderstand how it functions.

Qualifying Costs that can be paid for with C-PACER financing include:

- Materials and labor necessary for the eligible improvement project,
- Permit fees;
- Inspection fees;
- Financing and origination fees;
- Capitalized interest;
- Interest reserves;
- Program application and closing fees;
- Project development, architectural, and engineering fees;
- Escrow for prepaid property tax or insurance;
- Capitalized manufacturer's warranty or maintenance agreement costs; and
- Any other fees or costs incurred by the Property Owner incident to the installation, modification, or improvement.¹

IV. Application Process

Property Owners should have a project in mind when they explore C-PACER financing. Property Owners may contact the Local Government or Program Administrator at any time with questions. Property Owners may also find it helpful to speak with a Capital Provider early in the design process for an estimate of the amount of financing available. Property Owners are free to work with any Capital Provider that will provide financing in accordance with the Program's requirements.

After conferring with one or more Capital Providers, the Property Owner should define the Eligible Improvements. A Property Owner may engage an energy or resilience expert as a Project Auditor to advise during the design process. Each applicant will work with its own project development team to determine the final Project scope and qualifying costs.

The process of obtaining financing under the Program starts when a Property Owner approaches a Capital Provider. The Capital Provider will work with the Property Owner to collect various due diligence items. Once all the items have been received, reviewed, and approved by the Capital Provider, the parties will discuss financing terms.

A description of the C-PACER application process is as follows:

¹ Examples of qualifying costs are structural improvements necessary to allow the installation of a solar PV array and electrical upgrades necessary to install an efficient HVAC system or efficient lighting.

- (1) The Property Owner and the Capital Provider prepare the Project Application, consisting of the Project Application Checklist and the supporting documents (see Exhibit A). Applicants should review the Project Application Checklist to assure that the documentation needed by the Program Administrator to verify compliance with the C-PACER Act and C-PACER Ordinance is available.
- (2) The Program Administrator will have 10 business days to review and approve the Project Application. If the Office has received an unusually high number of applications or review is delayed because of a *force majeure* event, the Office will notify the Property Owner that the application review will be delayed by no more than 10 additional business days.
- (3) The purpose of the Local Government's application review process is to confirm that the Project Application is complete, that no errors or internal inconsistencies are evident on the face of the Application, and that all attachments conform to the C-PACER Act, the Local Government Ordinance and the Handbook. Local Government approval does not constitute endorsement of any representations that may be made regarding the operation and any savings associated with the Eligible Improvements. The Local Government may request additional supporting documentation from the applicant. Incomplete Project Applications will be returned to the applicant, and the Program Administrator will notify the applicant about which items were not provided or are insufficient or inaccurate. If the Project Application and supporting documents comply with the Project Application Checklist, the Project Application will be approved, and the approval communicated in writing to the applicant.
- (4) The Project Application may be *conditionally* approved if the application is complete, but the mortgage lienholder consent is not yet available. Conditional approval will be treated the same as an approval with exceptions noted below.
- (5) Upon receipt of application approval, the Capital Provider will draft the Owner Contract, the Capital Provider Contract, and the Notice of Contractual Assessment Lien (Exhibit G). See AS 29.55.110(a) (2)-(3). At or before closing, at the request of the applicant, the designated and authorized official will sign these documents.
- (6) If the Project Application receives conditional approval, the Closing Documents executed by the Local Government will not be released from escrow unless and until all the written consents from mortgage lienholders have been received and executed in accordance with the C-PACER Act and C-PACER Ordinance.
- (7) At closing, the Local Government will record the Owner Contract, the Capital Provider Contract, and the Notice of Contractual Assessment Lien in the Office of the Register of Deeds for the Local Government. See AS 29.55.130. At the election of the applicant, the Local Government may delegate the recording of the Closing Documents to the applicant or its designee(s).
- (8) Following closing of the C-PACER financing and receipt of the proof of recording of the Notice of Contractual Assessment Lien, the Property Owner and its agents may initiate construction of the C-PACER project or otherwise fund the C-PACER financing in accordance with the agreements with the Capital Provider.

Change Orders

All change orders that result in a substantial alteration of C-PACER funded improvements are required to be pre-approved by the local government or its Program Administrator to confirm that the changes are consistent with the Program. The Property Owner shall provide the following documentation:

- Narrative description of the change in project scope and the reason for such a change;
- Revised C-PACER project budget;
- A letter from a project auditor certifying that the revised improvements are eligible for C-PACER financing; and
- Written approval of the change order by the Capital Provider.

1. Application Documents

The Project Application must be submitted with the following documents (see accompanying file for Exhibits):

- 1. Project Application Checklist (Exhibit A)
- 2. Title Search.
- 3. Proof of Insurance, as required by See AS 29.55.110(15).
- 4. Certificate of Property's Financial Eligibility (Exhibit B).
- 5. Mortgage Lienholder(s) Consent (Exhibit C-1 and C-2).
- 6. Disclosure of Risks (Exhibit D).
- 7. Certificate of Eligible Improvements (Exhibit E).

2. Closing Documents

The following documents require the signature of the Local Government and shall be part of the closing of any C-PACER transaction. Each document must be similar in substance to the templates appended to this Handbook, although it is expected that Property Owners and Capital Providers will negotiate variations tailored to their specific projects.

- Owner Contract (Exhibit G)
- Capital Provider Contract (Exhibit G)
- Notice of Contractual Assessment Lien (Exhibit G)

3. Billing and Collection of Assessments

C-PACER Assessment payments are billed and collected by the local government in the same manner as property taxes. The local government, or its agent, will remit the payment to the Capital Provider (Exhibit G). See AS 29.55.110(a)(3).

4. Delinquency and Enforcement

Assessment liens will be enforced as provided in AS 29.45.320 - 29.45.470 for enforcement of property tax liens. Assessment liens run with the land, and that portion of the assessment under the assessment contract that has not yet become due is not eliminated by foreclosure of a property tax lien or a C-PACER lien. The Local Government will enforce the C-PACER Lien through the same mechanism that it uses to enforce the liens for ad valorem property taxes.

5. Program Fees

A local government may impose fees to offset the costs of administering a program. See AS 29.55.100(d). The Property Owner must pay this fee to the Local Government at the closing of the transaction between the Property Owner and the Capital Provider, and such payment is a condition precedent to recording. Visit each program's website for details.

Note: The administrative fees determined by Local Government and/or its Program Administrator cover the regular costs of the administration of the Program. These costs and expenses do not include any specialized or extraordinary professional services that may be necessary should the circumstances of a particular C-PACER project require them. The Property Owner for such C-PACER project shall be responsible for covering such expenses at cost.

6. Templates of Closing Documents

The Program has adopted template Closing Documents in Exhibit G, the Owner Contract, the Capital Provider Contract, and Notice of Contractual Assessment Lien. A Property Owner and Capital Provider may adapt the forms to the needs of their particular transaction but must not modify or omit any material substantive terms contained in the forms.

7. Local Government Has No Liability or Financial Responsibility

Neither the Local Government, its governing body, executives, or employees are personally liable as a result of exercising any rights or responsibilities granted under this Program. The Local Government shall not pledge, offer, or encumber its full faith and credit for any lien amount under the C-PACER program. No public funds may be used to repay any C-PACER financing obligation.

8. Post-Completion Items

For each completed C-PACER improvement project, the Property Owner must submit verification from an auditor that the Project was properly completed and is operating as intended (Exhibit F). See AS 29.55.120(2).

Upon written confirmation from the capital provider that the C-PACER Assessment has been repaid in full, the local government will release the Assessment from the Property.

9. Quality Assurance and Anti-Fraud Measures

The Local Government and its Program Administrator may audit a C-PACER application or closing documentation at any time. To the extent authorized by state and local law, the Local Government and its Program Administrator may request supplementary information from the Property Owner concerning eligibility for the C-PACER program, use of proceeds of C-PACER financing, and the performance of the C-PACER project for the purpose of quality assurance and anti-fraud.

Subject: FW: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

From: Phil Kaluza <<u>pkaluza@gmail.com</u>> Sent: Wednesday, October 18, 2023 4:23 PM To: Turner, Michele <<u>MicheleTurner@kpb.us</u>> Subject: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

To: KBS Assembly

I strongly urge you to adopt the proposed C-PACER resolution 2023-005.

In light of the diminishing availability of natural gas for space heating and the high cost of heating oil for everyone on the Kenai Peninsula, the C-PACER program will benefit everyone on the Peninsula at no cost to the taxpayer.

Phil Kaluza Seward Resident Dear Members of the Kenai Peninsula Borough Assembly,

I am writing to express my strong support for Resolution 2023-005, which establishes the Property Assessed Clean Energy and Resilience Program (PACER Program) in the Kenai Peninsula Borough. This ordinance, rooted in the Alaska State Legislature's PACER Act, presents a valuable opportunity to address important energy and resilience needs within our community.

The PACER Program's focus on reducing energy costs, stimulating economic growth, improving property valuation, reducing greenhouse gas emissions, and creating jobs aligns perfectly with the priorities of our borough. It is encouraging to see our local government taking proactive steps to facilitate this program, allowing property owners to make contractual PACER assessments to finance energy and resilience improvement projects.

By making these critical improvements more accessible, this ordinance will undoubtedly have a positive impact on our community's sustainability and resilience. I firmly believe that the PACER Program serves a valid public purpose, and I am excited to see it move forward.

I encourage all members of the Kenai Peninsula Borough Assembly to support Resolution 2023-005, as it is a significant step towards a more energy-efficient and resilient future for our borough.

Thank you for your dedication to this important initiative.

Sincerely,

Casie Warner

Seward AK



Samantha Allen Executive Director

Board of Directors

Melissa Schutter

Robbie Huett

Vice-President

Geri Nipp

Treasurer

Secretary

Jena Petersen

Hillary Bean Greg Haas

Kirsten McNeil

Lyrissa Hammer

Matt Cope

Cliff Krug

Stephanie Millane

President

October 19, 2023

To whom it may concern,

The Seward Chamber of Commerce is at the forefront of local business in our community. We recognize the availability of funding opportunities and the expense of year-round building operation as barriers to a thriving yearround economy in Seward. In the hopes of creating more opportunities for entrepreneurs to operate their business sustainably and economically, we are supporters of the C-PACER Legislation making its way to the Kenai Peninsula.

Energy efficiency is a hot topic in Seward and world-wide. The C-PACER Legislation will allow for new and existing services to have access to the grant funding they need to operate year-round. The C-PACER Legislation will have a trickle-down effect, promoting more critical services to operate on a year round schedule. This shift in our seasonally-dependent economy is crucial for the year-round citizens and business operators in Seward.

The Seward Chamber of Commerce supports the efforts of our Borough to make C-PACER Legislation attainable for all businesses on the Kenai Peninsula.

Please give this proposal your full consideration. If you have any questions please contact the Seward Chamber of Commerce at (907) 224-8951.

Best,

Samantha Allen Executive Director

Ward, Tamera

Subject: FW: <EXTERNAL-SENDER>CPACER: Please Pass to Assembly Members

From: KellyAnn Cavaretta <<u>kellyann.cavaretta@aksbdc.org</u>>
Sent: Wednesday, October 25, 2023 2:44 PM
To: G_Notify_AssemblyClerk <<u>G_Notify_AssemblyClerk@kpb.us</u>>; Cox, Tyson <<u>tysoncox@kpb.us</u>>; Mayor Peter Micciche
<<u>pmicciche@kpb.us</u>>
Cc: Ecklund, Cindy <<u>CEcklund@kpb.us</u>>

Subject: <EXTERNAL-SENDER>CPACER: Please Pass to Assembly Members

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

Hello Mr. Micciche, Mr. Cox and assembly members

My name is KellyAnn Cavaretta. I am writing to you wearing many hats in support of passing the Property Assessed Clean Energy and Resilience - (CPACER) Program. I am really sorry I couldn't be there last night, but I am happy to see this vote has been postponed. I am commercial building owner outside Seward City limits, newly constructed Salted Roots Cabins, a commercial building owner inside city limits in Seward's downtown central business district, housing the both the Flamingo Lounge restaurant, 7 residential units, and 2 additional commercial units, and a transitioning property owner of a 4 plex and 3 additional cabins at Angels Rest on Resurrection Bay.

More importantly that this, I am a small business advisor on the eastern Kenai Peninsula for Alaska Small Business Development Center, and as a board member of Sustainable Seward, and I have been following the roll-out of CPACER program in Anchorage and eagerly awaiting this moment to, yet again, share my support for this program within our own borough. With the Anchorage borough's rollout as a model to learn from and grow with, I believe now is the time for us to think about the future of sustainable business in our communities. With an aging, historic downtown business district in Seward, I believe alternative and less conventional access to commercial capital can help sustain, boost, and thrive our economic environment. Available in the majority of lower 48 states, PACER programs streamline the partnership between commercial property owners, lending institutions and municipalities to finance energy efficiency upgrades.

Although I cannot answer questions in regards to the toll on the municipality administration, I wanted to share this informative webinar that answers a lot of your questions regarding debt service of these loans.

https://www.youtube.com/watch?v=y9Yqm0OyrZ4

A panel of building owners, banks, energy consultants and specialty lenders who have used or been involved with C-PACER funding talk about the *advantages* they've seen with this innovative type of financing for their commercial clean energy and new construction projects. Speakers: Jessica Lorentz, Sr. Energy Engineer & Principal, Bolder Energy Engineers Phil Reid, VP Commercial Loan Officer, Northrim Bank Sean Ribble, Senior Director Originations, Nuveen Stuart Ogilvie, Ogilvie Properties Inc

As a small business advisor and business owner of an aging commercial building myself, I know, first hand, that a lot of businesses are struggling to manage upkeep and improvements on older commercial buildings. This program would provide an avenue to improve infrastructure and provide an alternate loan process for businesses replacing windows,

adding heat pumps, solar panels, structural beams, LED lighting, and so forth. Oftentimes, it is the roadblock to capital that impedes business owners from making the necessary and expensive modifications on their real estate assets. This causes a generational dilemma, with young businesses inheriting older buildings at an inflated price, with no excess capital to bring its condition to the safety and production standards expected in 2023. CPACER loans are debt service based, rather than equity issues, so having them available makes it easier for motivated commercial building owners to access capital.

Between weatherization, air quality, and seismic issues, this would improve the safety, efficiency, real estate value, and curb appeal of our commercial districts. Additionally, as a borough, many of our businesses struggle around seasonality's cash flow issues. More efficient energy means lower energy bills, which equates to a business's ability to stay open longer and provide services to our community year round. If widely used in the Kenai Peninsula, PACER will ultimately reduce energy costs and carbon emissions across the borough, which is also in my favor as a Sustainable Seward board member.

Thank you for your time and consideration.

Best,

KellyAnn Cavaretta Seward Small Business Advisor

Alaska SBDC Kenai Peninsula Center W: <u>aksbdc.org</u> P: 907-224-5353 E: <u>kellyann.cavaretta@aksbdc.org</u>

In today's increasingly connected world, the protection of your business's digital assets is of paramount importance. October marks Cybersecurity Awareness Month, and Alaska SBDC can assist you in fortifying your business against increasingly sophisticated cyber threats. <u>Learn more to get started</u>.

Disclaimer: This e-mail message may contain confidential, privileged information intended solely for the addressee. Please do not read, copy, or disseminate it unless you are the addressee. If you have received this message in error, we would appreciate you forwarding the message back to us and deleting it from your system.

Warner, Avery

From:
Sent:
To:
Subject:

Cindy Ecklund Tuesday, January 3, 2023 1:08 PM Turner, Michele Fwd: <EXTERNAL-SENDER>CPACE legislation

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

------ Forwarded message ------From: Willy Dunne <<u>wdunne907@gmail.com</u>> Date: Wed, Dec 28, 2022 at 8:31 AM Subject: <EXTERNAL-SENDER>CPACE legislation To: Tupper, Mike <<u>mtupper@kpb.us</u>>, Lane Chesley <<u>lchesley@kpb.us</u>>, Ecklund, Cindy <<u>cecklund@kpb.us</u>> CC: Johnson, Brent <<u>bjohnson@kpb.us</u>>, Scott Waterman <<u>scottwaterman.rsac@gmail.com</u>>, Navarre Mike <mnavarre@kpb.us>

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

Dear Assembly Members,

I am very glad to see the CPACE (aka PACER) program moving forward via KPB Resolution 2023-005. This program has proved beneficial in other Alaska municipalities as well as many states around the US. My participation in CPACE workshops over the past few years has convinced me that it is a valuable program worthy of being adopted here.

Thanks to Cindy Ecklund for sponsoring this and the RSAC for promoting the idea. It will benefit business owners and the Borough. I look forward to seeing enabling ordinances soon.

Willy Dunne

--Cindy L. Ecklund 907-362-2276

Warner, Avery

From:		
Sent:		
То:		
Subject:		

Cindy Ecklund Tuesday, January 3, 2023 1:07 PM Turner, Michele <EXTERNAL-SENDER>Fwd: PACER resolution of intent

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

------ Forwarded message ------From: Peter Crimp petercrimp@gmail.com>
Date: Sun, Jan 1, 2023 at 1:22 PM
Subject: Re: PACER resolution of intent
To: Cindy Ecklund <<u>ecklundc@gmail.com</u>>
CC: Hig Higman <<u>hig314@gmail.com</u>>, Lori Landstrom <<u>ljlandstrom81@gmail.com</u>>, Scott Waterman
<<u>scottwaterman.rsac@gmail.com</u>>

Here's the comment that I just submitted to the KPB. -Peter

Dear Assembly President Johnson,

As a 20-year energy professional and 40-year Alaska resident, I support the establishment of a program under the State PACER Act for the Kenai Peninsula Borough. At negligible cost to the Borough the program has the potential to save business owners money, improve Borough property values and market competitiveness, protect property from earthquakes and other hazards, and create construction and engineering jobs. I am impressed with the innovative program's approach--including reducing risk to lenders and extending the period for businesses to capture benefits--through attaching the debt for improvements to the property and repaying through property taxes. It has been my experience that properly planned energy projects usually realize savings above debt service starting at year one. Thank you for your consideration. Peter Crimp, Principal

Crimp Energy Consulting, Homer, AK petercrimp@gmail.com :: ph 907-440-6709

On Dec 29, 2022, at 9:54 PM, Hig < hig314@gmail.com > wrote:

Thanks Cindy - sounds good.

-Hig

On Thu, Dec 29, 2022 at 9:06 PM Cindy Ecklund <<u>ecklundc@gmail.com</u>> wrote: Hig, The State Statute section the new legislation is under is Chapter 55 - Municipal Programs. The KPB resolution mirrors the Mat-Su Resolution of intent except where it uses the new term Pacer. I think were good. Hopefully the rest of the Assembly thinks so too.

Cindy

On Thu, Dec 29, 2022 at 4:53 PM Hig <<u>hig314@gmail.com</u>> wrote: What I'm seeing is this first Whereas:

"the Alaska State Legislature enacted the Municipal Property Assessed Clean Energy and Resilience Act ("PACER Act"), Alaska Statutes 29.55, as amended, restated, supplemented or otherwise modified from time-to-time, authorizing local governments to establish an energy and resilience improvement assessment program;"

specifically mentions municipal properties rather than commercial properties,

However, down lower there's this clause:

"The Kenai Peninsula Borough intends to allow privately owned commercial or industrial property owners to make contractual PACER assessment to repay financing for qualified energy and resilience improvement projects under, and pursuant to, the terms of a municipal property assessed clean energy and resilience program subject to, and pursuant to, the PACER Act ("PACER Program")."

I'm not totally sure what that means, but maybe this implies that the definition of "municipal" will be extended to include eligible commercial properties, thus PACER would be like C-PACE but with "resiliency" and also applying to what would conventionally be called municipal properties?

Or am I misreading "municipal" entirely? I generally think of that as publicly owned property, but maybe I've got that wrong?

-Hig

On Thu, Dec 29, 2022 at 12:18 PM Cindy Ecklund <<u>ecklundc@gmail.com</u>> wrote: Hig,

The new state plan documents are not out yet but as I understand the amended State statute they included the word resilience into the statute and will call the program PACER now instead of C-PACE. I called the state a month ago and they don't expect the new documents to be out until January or February. In Washington the program is called C-PACER but for now PACER is what the state said on the phone.

Peter please correct me if you know of other info.

Cindy

On Thu, Dec 29, 2022 at 11:40 AM Hig <<u>hig314@gmail.com</u>>· wrote: Hi Cindy and Peter,

Looking at the PACER resolution (here) it looks like this is not C-PACE, and that PACER is a separate program that is similar but allows municipal properties rather than commercial properties to apply for loans like this. Peter - are you up on how PACER and C-PACE relate?

I have someone in Homer (Nancy Hillstrand) who sounds pretty game to comment, but just realized I'm not clear on this detail, so I'd like to get it straightened out before I respond to her with more details.

-Hig

On Wed, Dec 28, 2022 at 8:16 PM Hig <<u>hig314@gmail.com</u>> wrote: That's great Cindy,

I'll see if I can find someone else ...

-Hig

On Wed, Dec 28, 2022 at 11:10 AM Lori Landstrom <<u>ljlandstrom81@gmail.com</u>> wrote: Good news, I think I've found a Seward small business owner willing to speak on 1/3. Cindy has been apprised and is in contact with Kellyann. let's do this.

Lori

"Diversity is being invited to the party. Inclusion is being asked to dance."

-Verna Myers

On Wed, Dec 28, 2022 at 9:39 AM Cindy Ecklund <<u>ecklundc@gmail.com</u>> wrote: Peter,

It's been awhile since you presented to the Assembly. A short email in support that includes your experience in the area would be a good reminder.

Hopefully a business somewhere on KPB has been following the program and has some interest already. We can only try!

Thanks again, Cindy L. Ecklund

On Wed, Dec 28, 2022 at 9:13 AM Peter Crimp <<u>petercrimp@gmail.com</u>>. wrote: Hi Cindy.

Looks great. I'm available to write a letter of support or help someone else do so. Since Hig and I spoke at the Assembly meeting earlier this year, would it be better for the message to come from someone else?

Agreed that it would be best for a commercial property owner to express interest, but it's a very short timeline. I'll check with a friend who owns a business in Homer and see if he would be willing.

Peter

On Dec 27, 2022, at 2:08 PM, Cindy Ecklund <<u>ecklundc@gmail.com</u>> wrote:

Hi,

This will be on the agenda 1/3/23. It would be helpful for some positive communication to the Assembly prior to that date. Even better would be finding someone who would be interested in applying for the program to communicate their interest.

Soon, Cindy L. Ecklund

----- Forwarded message ------From: Kelley, Sean <<u>skelley@kpb.us</u>> Date: Tue, Dec 27, 2022 at 10:35 AM Subject: PACER resolution of intent To: Ecklund, Cindy <<u>CEcklund@kpb.us</u>> CC: Turner, Michele <<u>MicheleTurner@kpb.us</u>>, Cindy Ecklund <<u>ecklundc@gmail.com</u>>

Hi Cindy,

Sorry to include both of your emails but this is a bit time sensitive. Michele is going to hold packet until we know if you want to go forward with the resolution of intent.

I have attached a PDF version of both the resolution and accompanying memo. If you approve, you can either click through the Docusign buttons to initial and complete OR you can respond to this email or call Michele and give her approval to initial for you. Whatever you prefer works for us.

4

Thank you,

Sean

Sean Kelley

Borough Attorney

Kenai Peninsula Borough

(907)714-2120

This message, and any attachments, is private and may contain information that is confidential and subject to the Attorney-Client privilege or protected as Attorney Work Product. If you are not the person for whom this message is intended, please delete it and notify me immediately. Please do not copy or send this message to anyone else. Any unauthorized use by others is prohibited. Thank you.

Cindy L. Ecklund 907-362-2276

<PACER Reso of Intent RESO & MEMO.pdf>

Cindy L. Ecklund 907-362-2276

Hig (Bretwood Higman, PhD) <u>hig314@gmail.com</u> 907 290 6992 Ground Truth Alaska (<u>www.groundtruthalaska.org</u>) Nuka Research (<u>www.nukaresearch.com</u>)

Hig (Bretwood Higman, PhD) <u>hig314@gmail.com</u> 907 290 6992 Ground Truth Alaska (<u>www.groundtruthalaska.org</u>) Nuka Research (<u>www.nukaresearch.com</u>)

Cindy L. Ecklund 907-362-2276 --Hig (Bretwood Higman, PhD) <u>hig314@gmail.com</u> 907 290 6992 Ground Truth Alaska (<u>www.groundtruthalaska.org</u>) Nuka Research (<u>www.nukaresearch.com</u>)

Cindy L. Ecklund 907-362-2276

Hig (Bretwood Higman, PhD) <u>hig314@gmail.com</u> 907 290 6992 Ground Truth Alaska (<u>www.groundtruthalaska.org</u>) Nuka Research (<u>www.nukaresearch.com</u>)

Cindy L. Ecklund 907-362-2276 Subject: FW: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

From: Phil Kaluza <<u>pkaluza@gmail.com</u>> Sent: Wednesday, October 18, 2023 4:23 PM To: Turner, Michele <<u>MicheleTurner@kpb.us</u>> Subject: <EXTERNAL-SENDER>C-PACER Resolution 2023-005

CAUTION: This email originated from outside of the KPB system. Please use caution when responding or providing information. Do not click on links or open attachments unless you recognize the sender, know the content is safe and were expecting the communication.

To: KBS Assembly

I strongly urge you to adopt the proposed C-PACER resolution 2023-005.

In light of the diminishing availability of natural gas for space heating and the high cost of heating oil for everyone on the Kenai Peninsula, the C-PACER program will benefit everyone on the Peninsula at no cost to the taxpayer.

Phil Kaluza Seward Resident Dear Members of the Kenai Peninsula Borough Assembly,

I am writing to express my strong support for Resolution 2023-005, which establishes the Property Assessed Clean Energy and Resilience Program (PACER Program) in the Kenai Peninsula Borough. This ordinance, rooted in the Alaska State Legislature's PACER Act, presents a valuable opportunity to address important energy and resilience needs within our community.

The PACER Program's focus on reducing energy costs, stimulating economic growth, improving property valuation, reducing greenhouse gas emissions, and creating jobs aligns perfectly with the priorities of our borough. It is encouraging to see our local government taking proactive steps to facilitate this program, allowing property owners to make contractual PACER assessments to finance energy and resilience improvement projects.

By making these critical improvements more accessible, this ordinance will undoubtedly have a positive impact on our community's sustainability and resilience. I firmly believe that the PACER Program serves a valid public purpose, and I am excited to see it move forward.

I encourage all members of the Kenai Peninsula Borough Assembly to support Resolution 2023-005, as it is a significant step towards a more energy-efficient and resilient future for our borough.

Thank you for your dedication to this important initiative.

Sincerely,

Casie Warner

Seward AK



Samantha Allen Executive Director

Board of Directors

Melissa Schutter

Robbie Huett

Vice-President

Geri Nipp

Treasurer

Secretary

Jena Petersen

Hillary Bean Greg Haas

Kirsten McNeil

Lyrissa Hammer

Matt Cope

Cliff Krug

Stephanie Millane

President

October 19, 2023

To whom it may concern,

The Seward Chamber of Commerce is at the forefront of local business in our community. We recognize the availability of funding opportunities and the expense of year-round building operation as barriers to a thriving yearround economy in Seward. In the hopes of creating more opportunities for entrepreneurs to operate their business sustainably and economically, we are supporters of the C-PACER Legislation making its way to the Kenai Peninsula.

Energy efficiency is a hot topic in Seward and world-wide. The C-PACER Legislation will allow for new and existing services to have access to the grant funding they need to operate year-round. The C-PACER Legislation will have a trickle-down effect, promoting more critical services to operate on a year round schedule. This shift in our seasonally-dependent economy is crucial for the year-round citizens and business operators in Seward.

The Seward Chamber of Commerce supports the efforts of our Borough to make C-PACER Legislation attainable for all businesses on the Kenai Peninsula.

Please give this proposal your full consideration. If you have any questions please contact the Seward Chamber of Commerce at (907) 224-8951.

Best,

Samantha Allen Executive Director

eComment Resolution 2023-005

Melanie Lucas-Conwell

Location: Submitted At: 9:48pm 10-24-23

I'm writing in support of Resolution 2023-005. I administer the C-PACER program for the Municipality of Anchorage and have worked with Alaska Energy Authority to create a statewide C-PACER platform. Since launching the Anchorage C-PACER program in April 2021 and working with other jurisdictions to start their program, we have received many inquiries from commercial property owners in our community looking to use this financial mechanism to finance the installation, operations, and maintenance of upgrades on their buildings that they wouldn't have been able to finance otherwise. Additionally, this program is at no cost to taxpayers, as the loans are made by private lenders. In addition to improving our building stock, these projects are creating local jobs to install, maintain and operate these upgrades. We have closed two C-PACER loans in downtown Anchorage, one for the RIM office building and the other for the Aviator Hotel, both in partnership with Northrim Bank and the support of Mayor Bronson. I'm excited to support and to continue working with the Kenai Peninsula Borough on a C-PACER program and bringing a new financing option for its commercial property owners. Thank you.